

**June 16, 2025
Study Session
Study Session – 5:30 PM**

The City of Vandalia is committed to transparency and open meetings. A live broadcast of this meeting for viewing only is available via the Zoom app.

Join Zoom Meeting

<https://us02web.zoom.us/j/85288834157>

Meeting ID: 852 8883 4157

One tap mobile: 1-305-224-1968, 85288834157#

1. Presentation
 - A. Division of Fire Update (Chief Follick)
2. Monday, June 16, 2025
 - A. Items on this evening's Council Meeting agenda (Mayor Herbst)
 - B. Resolution: Facilities Infrastructure Improvement Project Phase 2 Contract Amendment with ESG (Mr. Mastrino)
3. Monday, July 21, 2025
 - A. Ordinance: TCA Tap/Capacity Fee (Mr. Cron)
4. Discussion
 - A. TCA Contract with Veolia (Mr. Cron)
 - B. BZA 25-0007 – 842 Donora Drive – Total Accessory Structure Area (Mr. Cron)
 - C. Electric & Gas Aggregation Program Update (Mr. Cron)
 - D. Division of Fire Community Risk Assessment Action Plan (Chief Follick)
 - E. Verizon Purchasing Agreement – Under \$50k (Mr. Davey)
 - F. Boards and Commissions Appointment Request– Robert Hussong – Planning Commission (Mr. Althouse)

G. Boards and Commissions Appointment Request– James Carman – Civil Service Commission (Mr. Althouse)

H. May 2025 Financial Reports (Mrs. Leiter)

I. Legislative Calendar (Mayor Herbst)

5. Executive Session

These icons illustrate which strategic goals Council Actions align to



Opportunity

Be known regionally as a top-tier suburb through top-tier City services.



Safe & Secure

Invest in traditional public safety and community outreach to meet needs.



Infrastructure

Protect infrastructure by investing in roads, utilities & parks.



Vibrant

Use amenities & growth mindset to create a warm & welcome environment.



Fiscal Sustainability

Seize quality-of-life opportunities while maintaining fiscal practices.



Trust and Confidence

Transparent government to empower stakeholder engagement.



Sharpen the Saw

Refining practices and leverage technology to improve customer service.

DIVISION OF FIRE ANNUAL CITY COUNCIL UPDATE

JUNE 2025



“Top Tier Value Added Service”



We continue to:

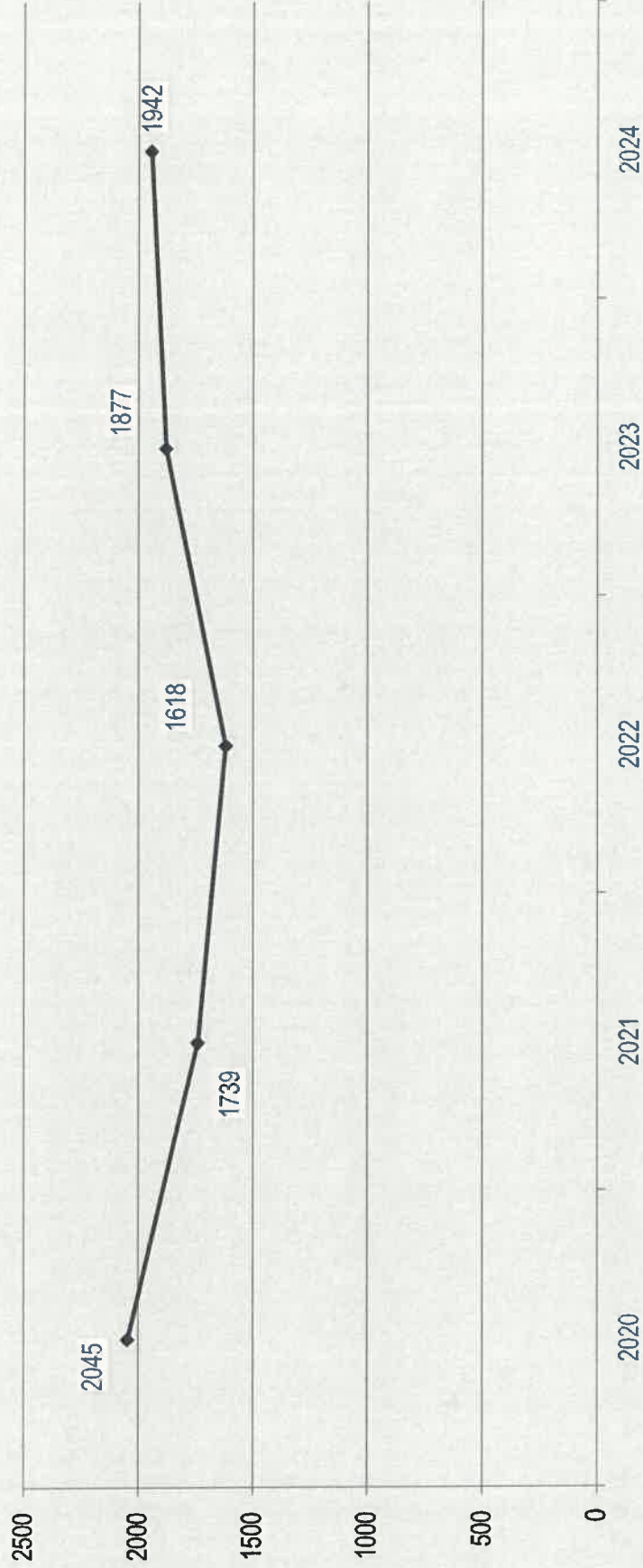
- Be commitment to Citywide Goals
- Teach the “VFD Way” -we will not settle for mediocre.
- Elevate the customer
- Focus on training and preparation
- Celebrate wins, analyze losses
- Implement long-term strategies for addressing Community Risks/Threats.

Calls for Service (CFS)

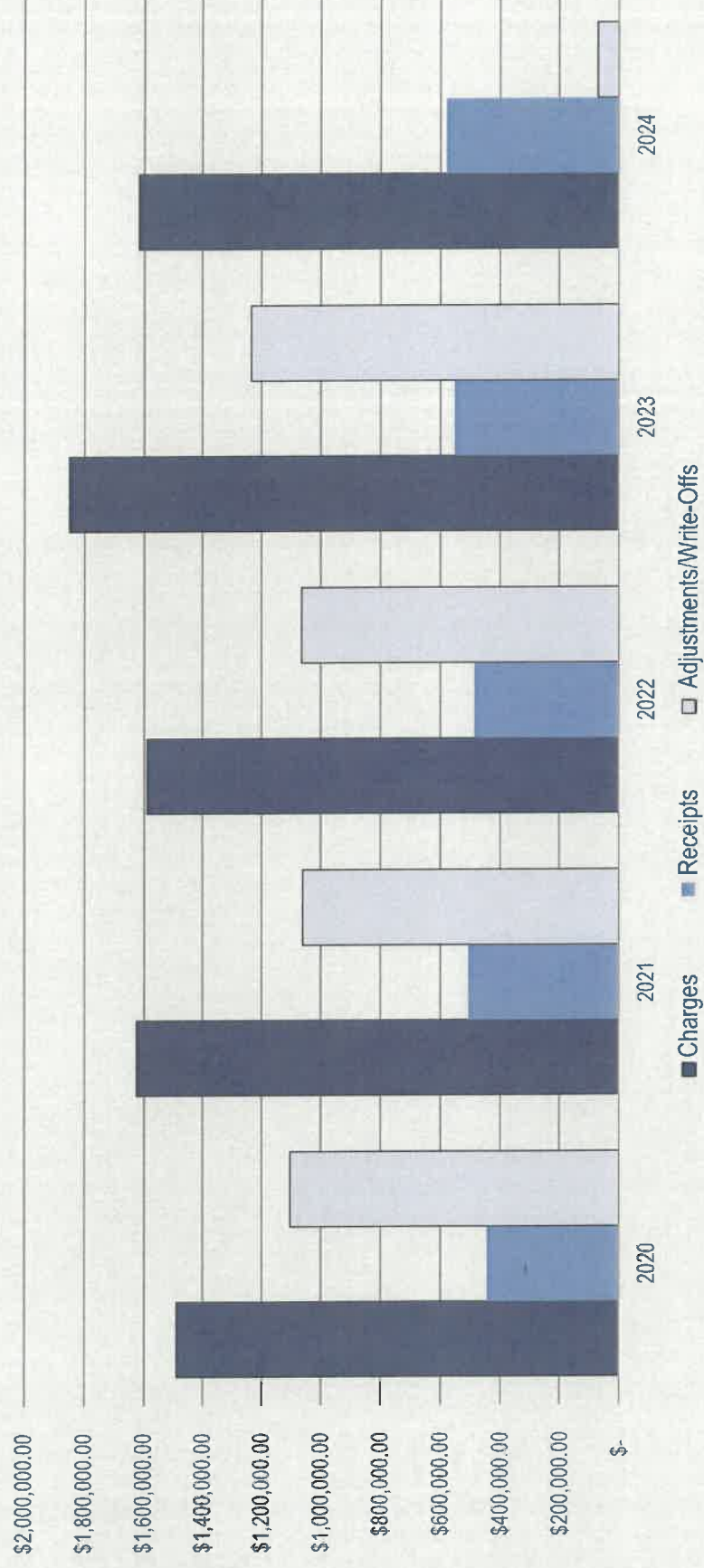


- 3842 calls for service in 2024
- +3% increase in calls for service
- EMS calls for service 70% the total call volume.
- 53% overlapping CFS (improved by nearly 30% in 2025)

EMS Transports

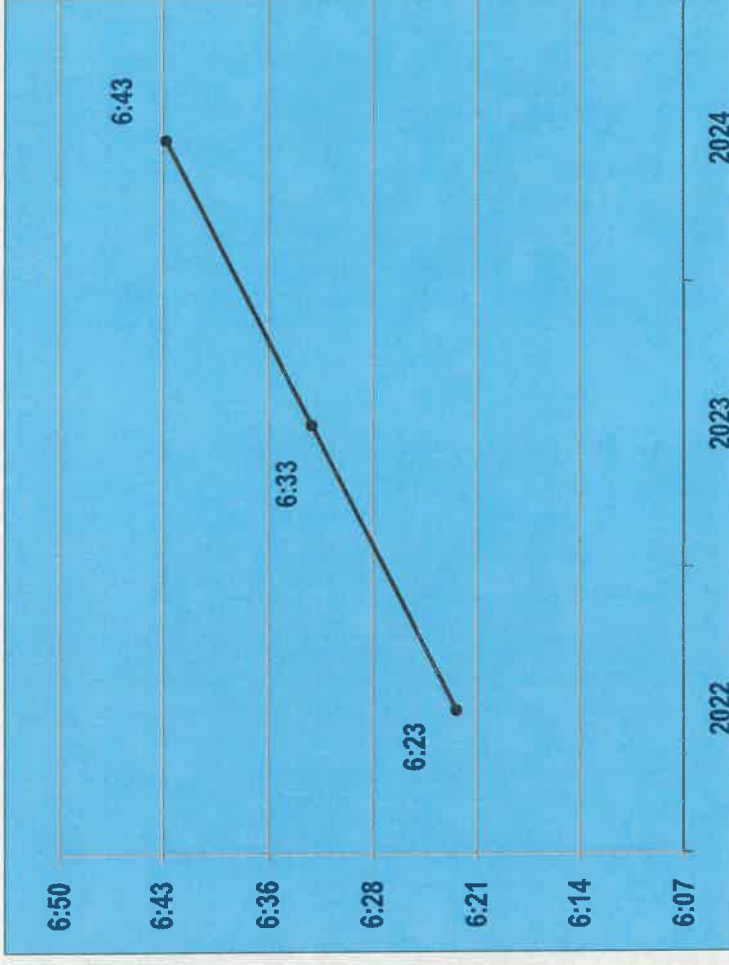


EMS Billing (Charges, Receipts, & Write-Off's)



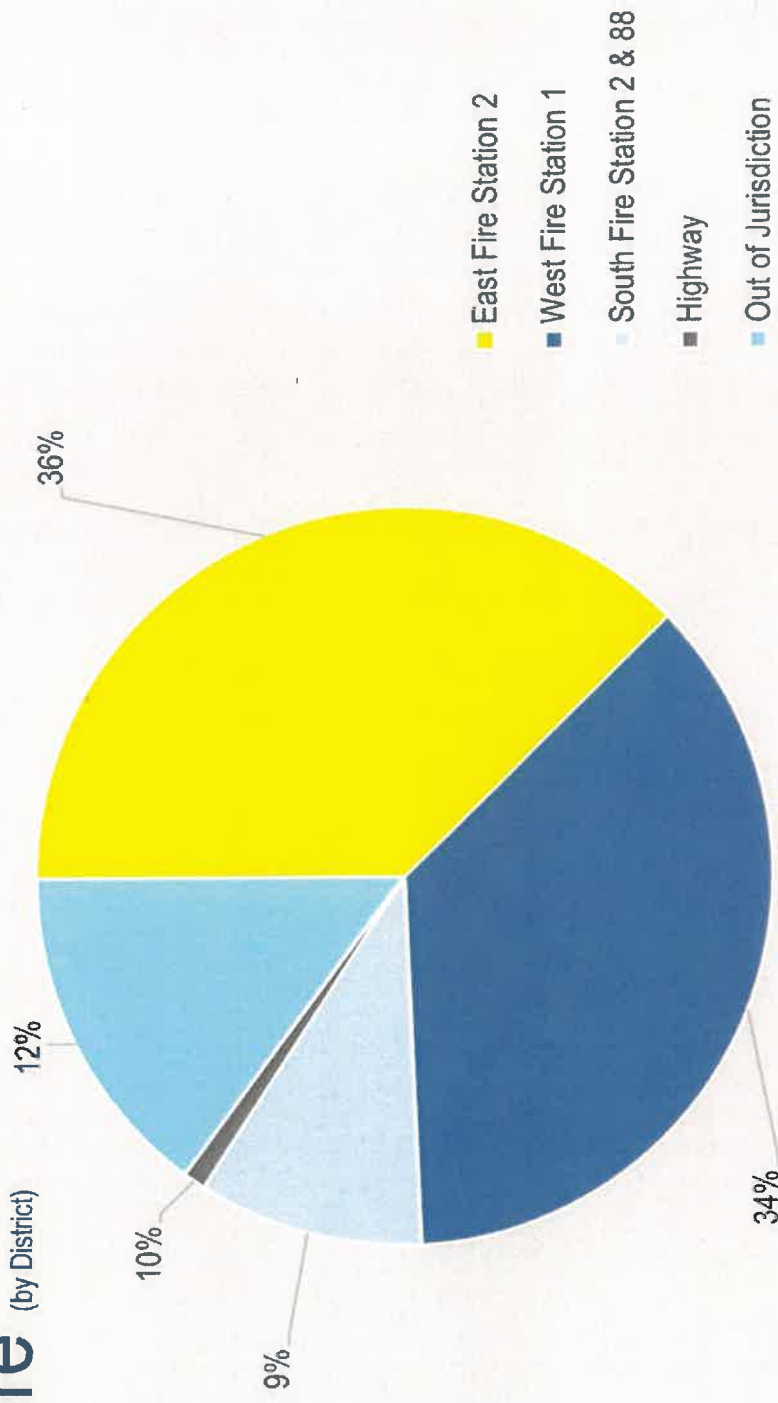
Response Times (Average)

1. Turnout times (goal is 90sec)
 - 1:33 (EMS)
 - 1:54(Fire)
2. Response time (goal is 6 ½ minutes)
 - 6:43 average in 2024
3. What are we doing to reduce times
 - Working with 911 center
 - Preemption Expansion
 - Street Training
 - Reduce Cross Staffing
 - Send closest most appropriate
 - Long-term planning in the CRA-Action Plan



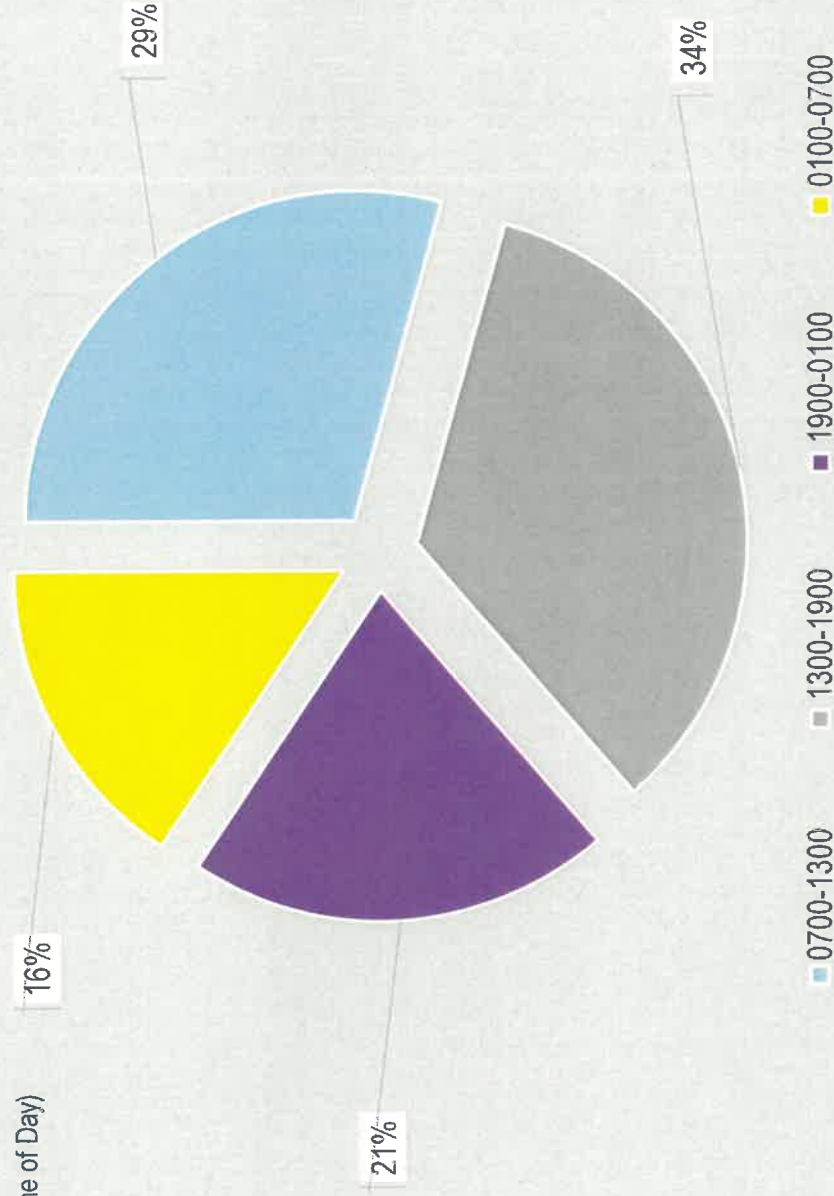
Where

(by District)



When

(time of Day)

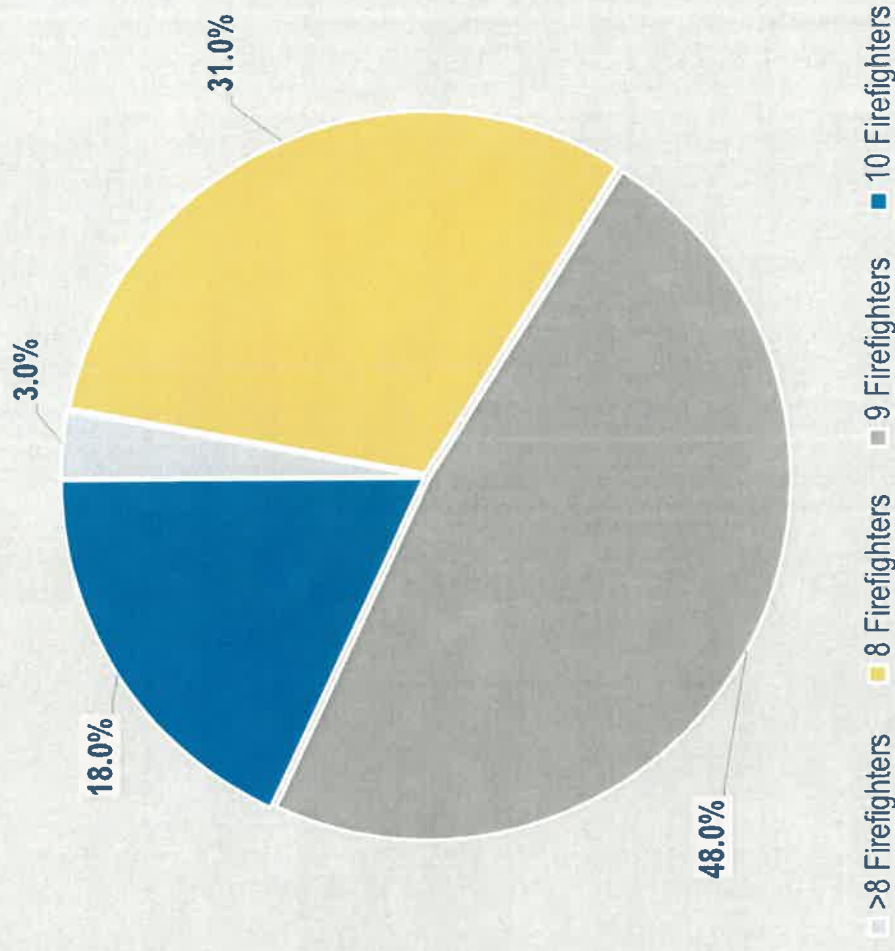


Daily Staffing (avg.)

- Goal was ten (10) personnel/day.
- Based on the number of 24 slots filled.
- Nine (9) was the best coverage at 48%
- Full staffing 18% of the shifts in 2024.
- Only 3% at minimum staffing <8.

The staffing plan has improved in 2025, scheduling 11, and minimum is 9.

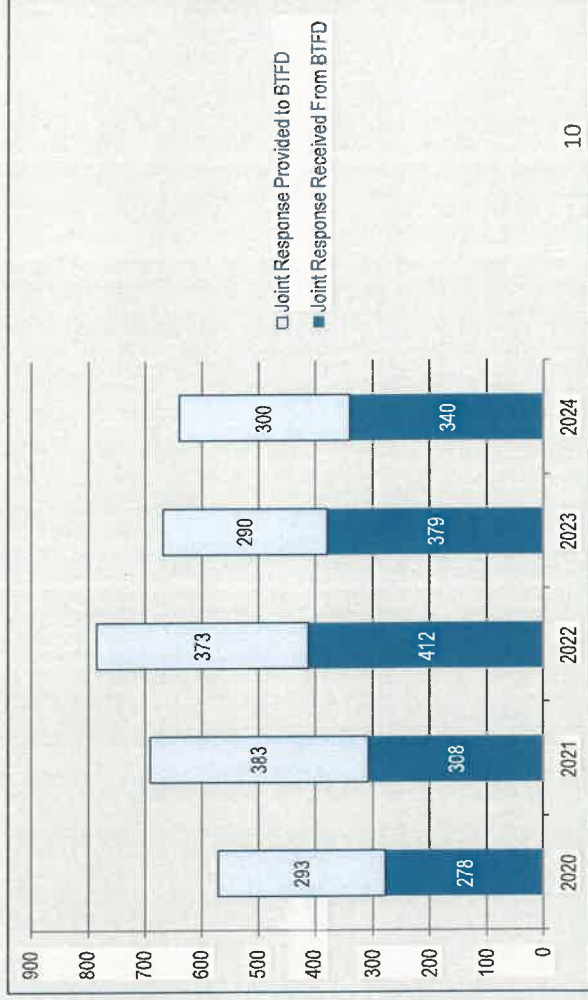
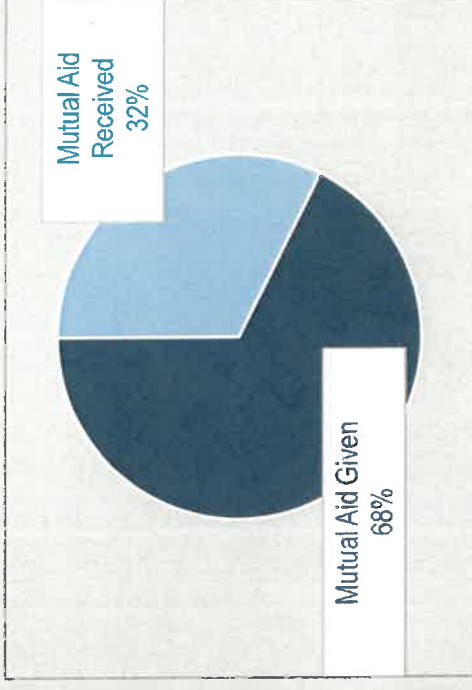
In May, 62% (11) and at minimum 19%



Mutual Aid

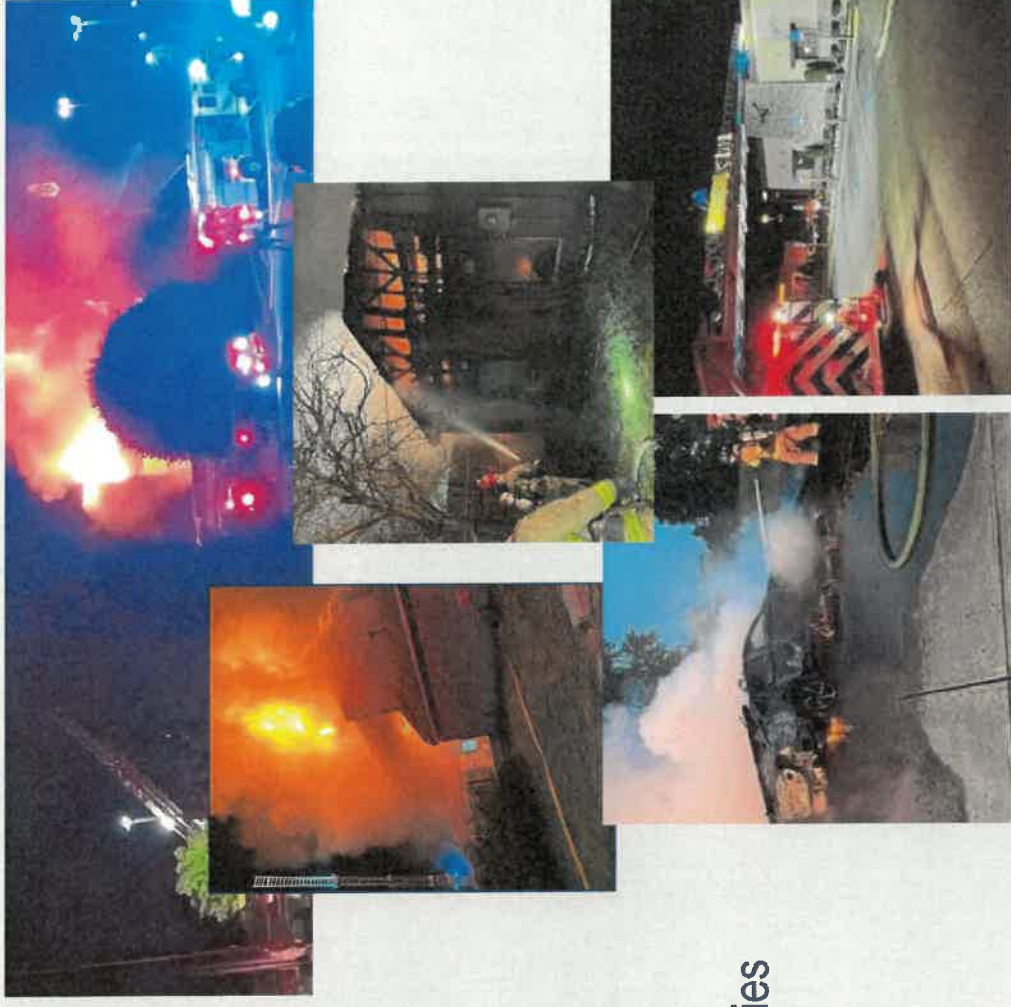


- Goal is to reduce dependency & drive EMS mutual aid received incidents down.
- The Community Risk Assessment & Standards of Cover have changed the way we look at mutual aid.
- Butler Twp. relationship may be changing?

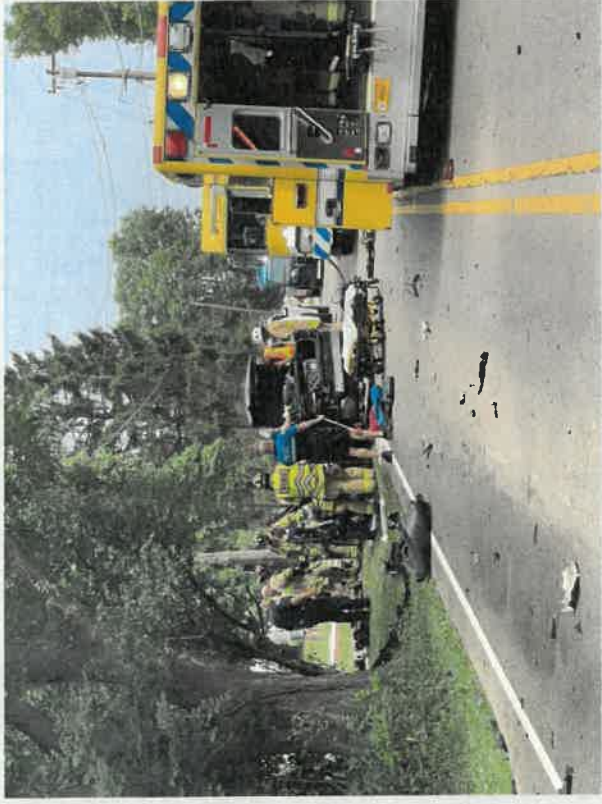


Fire Operations

- 10 (dollar loss) Fires in 2024
- Dollar Loss \$918,190.00
- Top Three Fire Calls for Service
 - Customer Service
 - False Alarms
 - Good Intent
- No Civilian or Firefighter Casualties or Injuries



EMS Operations



- 70% of call volume
 - Average 7.5 EMS calls/day.
 - Average EMS call 1 ½ hours.
- Patient Demographics:
 - 68% of patients above age of 50yrs.
 - 59 is the average patient's age.
 - Men & Women 50/50.
- Illness, Respiratory, Trauma, DLOC & Cardiac
- Falls approximately **25%** of call volume

Special Operations

- 44 CFS in 2024
 - Hazmat, Extrication, Elevator Rescues, & Water Call Out
- Drone Calls Outs 2024
 - 5 calls outs (Drone OOS, much of 2024)
 - One Drone Operational
 - Waiting for our new drone to arrive
- Specialized Training Focus in 2024
 - Hazmat
 - Machinery/Heavy Extrication
 - Confine Space
 - Rope



Community Risk Reduction Efforts 2023

- Increased Visibility
- EMS Strike Team (+52 events)
- Inspections
- Pre-fire planning process in 2025
- Focused on re-establishing relationships with our VIP's



GOALS 2025



Strategic and Risk Reduction Plans Updated

- CRA Completed 2024
- Presenting to City Council Tonight
- Trialing Goals Now (Smoke Detectors)
- Meet with community stakeholders in Q3
- Internal stakeholders meeting Q3
- Draft review by team in Q4
- Revisions to the VFD Strategic Plan Q3
- Finalize Strategic Plan, CRA Action Plan and distribute December of 2025
- Review and Revise Annually for three years



Implement Comprehensive Mental Health Program

- Bumps and Bruises Trainer
- Mental Health
 - Kick-Off Session.
 - Mental Health Check-Up's Completed.
 - Mental Health Training Sessions Underway.
 - New process for Critical Incident Stress Management.



Officer Development Program “Building Coaching Staff”



EMS Operations Goals



- Improve “first pass” airway numbers.
- Continue to work to achieve “high quality” CPR scores.
- Create more practical, hands-on, interactive, EMS sets & reps in training.
- Implement a comprehensive QA/QI process.

Fire Operations Goals

- Implement a comprehensive driver/operator program.
- Two live fires (one at night).
- Large Area Search Program.
- Coordinate with VPD to develop “lost/missing” person search procedure.
- Develop emergency shoring protocol.



AREAS OF CONTINUED FOCUS IN 2025



Developing Staffing Model



1. Joint Staffing Agreement
2. Lieutenant's Position
3. Hiring Firefighter/Paramedic/Inspectors
4. Part-time Positions
5. Deployment Strategy
 - Goals is 11 (9 minimum)
 - Two medics, Fire Engine, Ladder
 - Cross staff third medic as much as possible

Training & Preparation



- Sets & Reps Practical Evolutions
- Competitive Mindset (Culture Change)
- Enhanced Coaching
- Frequency of Practices (Game Day Scenarios)
- Scrimmages
- Consistency in delivery and messaging
 - Coach the “Vandalia Way”
 - What do “wins and losses” look like for VFD?

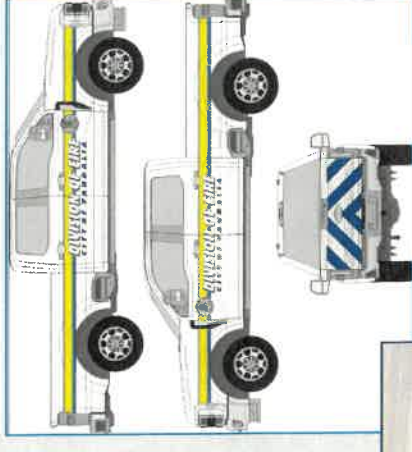
Capital Projects 2025

Grants

1. Fire Prevention (KNOX)
2. EMS Training and/or Equipment

Projects & Status:

1. Access Control and Security Fire Stations- **in progress**
2. Fire Chief Staff Truck- **in progress**
3. Concrete Repair Project at Fire Station 2- **in progress**
4. Rescue Equipment- **in progress**
5. Masonry & Stucco Fire Station 1-



Areas of Concern (Challenges)



1. Fleet (Changing Priorities CRA)
2. Loss of Joint Staffing
 - Agreement 2012
 - VFD Left Station 88 in 2015
 - BTFD left Station 1 in early 2025
3. Reduce EMS Mutual Aid #'s
4. Medical Direction
5. Part-time Staffing Model
6. Training

Questions



To: Kurt E. Althouse, City Manager
From: Steve Clark, Parks & Recreation Director
Subject: Facilities Infrastructure Improvement Project Phase 2 Contract Amendment
Date: June 10, 2025

The purpose of this memo is to recommend entering a Phase 2 Contract Amendment with Energy Systems Group, LLC of Newburgh, Indiana for the planning, design, engineering, compilation of bid documents, and associated processes relating to a phase 2 scope of work in the Facilities Infrastructure Improvement Project. The scope of work for this stage of the project includes the replacement of the Recreation Center Boilers. The scope of work for Phase 1 was completed with final acceptance in December 2024. The Phase 2 work shall be treated as a separate scope of work subject to the same contract terms and conditions as the Phase 1 work.

The scope of services for the Phase 2 contract includes:

- Concept Refinement/Site Layout for VRC Boiler Replacement to include.
 - Demolition of existing units
 - Installation of new unit
 - Electrical
 - Controls
- Bid Documents & Bid Services
- Construction Administration

Therefore, I am requesting to waive the formal bidding process and enter a Phase 2 contract amendment with Energy Systems Group, LLC of Newburgh, Indiana in an amount of \$206,393 for the planning, design and associated processes relating to Phase 2 of the Facilities Infrastructure Project. A total of \$90,000 was budgeted for this project. We are recommending the balance of funds come from the current capital budget balances.

CITY OF VANDALIA
MONTGOMERY COUNTY, OHIO

RESOLUTION NO. 25-R-31

A RESOLUTION AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND ENTER INTO A FACILITIES INFRASTRUCTURE IMPROVEMENT PROJECT PHASE 2 CONTRACT AMENDMENT WITH ENERGY SYSTEMS GROUP, LLC

WHEREAS, the City of Vandalia and Energy Systems Group (ESG) are parties to an Energy Savings Performance Contract, dated the 25th day of February, 2022 (the “Contract”); and

WHEREAS, the Contract provides that City with the option to undertake certain phases to implement energy conservation measures; and

WHEREAS, the scope of work for Phase 1 was completed with final acceptance in December 2024; and

WHEREAS, the City now desires to engage ESG for a second phase which includes the replacement of the Recreation Center boilers (the “Phase 2 Work”) which will be treated as a separate scope of work but subject to the same terms as the Contract; and

WHEREAS, it has been determined to be in the best interest of the City to amend the contract to provide for the Phase 2 Work

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF VANDALIA, MONTGOMERY COUNTY, OHIO:

Section 1. The City Manager is authorized to negotiate and enter into an amendment to the Contract to complete the Phase 2 Work substantially in the form of the agreement as is on file at the office of the Clerk of Council.

Section 2. The City waives public bidding for the Phase 2 Work pursuant to 208.02(e)(5).

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were taken in meetings open to the public and in conformance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 6. This Resolution shall be in full force and effect immediately upon its passage.

Passed this 16th day of June, 2025.

APPROVED:

Richard Herbst, Mayor

ATTEST:

Kurt E. Althouse, Clerk of Council

PHASE 2 CONTRACT AMENDMENT

Phase 2 Contract Amendment made this ____ day of _____, 2025 by and between City of Vandalia, Ohio (hereinafter referred to as "Owner") and Energy Systems Group, LLC, an Indiana limited liability company with principal offices located at 9877 Eastgate Court, Newburgh, Indiana 47630 (hereinafter referred to as "ESG" or "Energy Performance ESG").

RECITALS

WHEREAS, Owner and ESG are parties to an Energy Savings Performance Contract, dated the 25th day of February, 2022 (the "Contract");

WHEREAS, the Contract, and the Request for Qualifications for a Facilities Infrastructure Improvement Project which preceded the Contract, provided that Owner may elect to use a multi-phase approach to implement energy conservation measures ("ECMs");

WHEREAS, Owner and ESG desire to amend the Contract to include a second phase of work (the "Phase 2" work) and contract modifications agreed to by the parties as expressly set forth below in this Amendment.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

1. The parties agree that the Scope of Work in Exhibit A of the Contract, as modified by previous Change Orders, shall, for ease of reference, be referred to as the "Phase 1 Work." The Phase 1 Work was completed with Final Acceptance on December 6, 2024. The Phase 2 Work is detailed in Exhibit 1 to this Amendment, and is incorporated herein by this reference as the Scope of Work of this Amendment. The Phase 2 Work shall be treated as a separate scope of work subject to the same contract terms and conditions as the Phase 1 Work with the following clarifications:

A. ESG will provide performance and payment bonds in the amount of price of this Amendment.

B. Section 8.1.2 shall not apply to the Phase 2 Work.

C. In Section 11.2 the contact information for Owner and Contractor shall be revised to read as follows:

To Owner:
Kurt E. Althouse
City Manager
333 James Bohannon Drive
Vandalia, Ohio 45377
kalthouse@vandaliaohio.org

To Contractor:

Anthony Martin, Vice President
9877 Eastgate Court
Newburgh, IN 47630
amartin@esg.email

with a copy to:

9877 Eastgate Court
Newburgh, IN 47630
Attn: General Counsel
Email: legal@esg.email

Billing questions should be directed to:
Geoff Wilde, Chief Financial Officer
Energy Systems Group, LLC
9877 Eastgate Court
Newburgh, IN 47630
(812) 492-3771
gwilde@esg.email

2. The Contract Price for the Phase 2 Work is Two Hundred Six Thousand Three Hundred Ninety-Three Dollars (\$206,393.00). Owner shall pay Contractor the Contract Price in accordance with the payment terms in the Contract.

3. This Amendment has been reviewed by counsel selected by Owner.

4. This Amendment is executed by Owner pursuant to a resolution of Owner duly adopted at its regular meeting called and held on the 16th day of June, 2025.

5. The prevailing wage determination attached in Exhibit 2 shall apply to the Phase 2 Work.

6. Except as expressly provided in this Amendment, all other terms, conditions and provisions of the Agreement shall continue in full force and effect as provided therein.

IN WITNESS WHEREOF, Owner and ESG have entered into this Amendment effective as of the date first set forth above.

CITY OF VANDALIA, OHIO

ENERGY SYSTEMS GROUP, LLC

Signature: _____

Signature: _____

Title: _____

Title: _____

Exhibit 1

ESG Scope of Work

Phase 2 Amendment Scope of Work - City of Vandalia, Recreation Center.

Demolition Scope of Work

- I. Power down electrical circuits to existing (2) Aerco Brand Boilers labeled as Boilers 1 and 2.
- II. Isolate Hydronic Piping Loop to existing boilers using installed gate valves.
- III. Drain Down Boilers 1 and 2.
- IV. Disconnect Electrical, Controls, Natural Gas Piping, Flue Gas Exhaust, and Combustion Intake Air Piping.
- V. Two of the existing flue pipes will be unused. The section of piping that penetrates the roof will remain and be capped off at the top and bottom side of each pipe.
- VI. Demo existing Boilers 1 and 2. The boilers will be removed from the building and left for the City to recycle or resell.
- VII. Perform housekeeping, and clean project area of any construction debris from demolition scope of work performed.

Boiler Installation Scope of Work

- I. Provide and install (1) NTI Brand Boiler in accordance with Engineered Drawing M101 attached in Attachment 1. This replacement is in accordance with the Owner's request to remove two boilers and replace them with a single boiler. This will reduce the building boiler plant capacity by roughly 25%.
 - 1400 MBH Heating Capacity
 - 120/1/60
 - 10:1 Turndown Ratio
 - Stainless Steel Heat Exchanger
 - Includes BACnet card to connect to BAS
 - Includes condensate neutralizing canister
- II. Provide and install Hydronic Piping in accordance with Engineered Drawing M101.
 - Sch40 Steel Piping Selection
 - Includes Victaulic Fittings and Connections
 - Includes all hangers and support as required per code.
- III. Provide and install Natural Gas Piping routed from existing supply to adapt to (1) new NTI Boiler in accordance with engineered drawing M101.
 - Includes Piping, Fittings, Hangers & Support
 - Includes (1) Natural Gas Regulator Sized Accurately for Boiler Selection
- IV. Provide and install Sch80 PVC Flue Gas Exhaust Piping in accordance with engineered drawing M201 attached in Attachment 1.
 - Quoted Pricing Reflects Re-Use of existing roofing penetrations
 - Includes Piping, Fittings, Hangers & Support.
- V. Provide and install Sch40 PVC Combustion Intake Air Piping in accordance with engineered drawing M201.
 - Quoted Pricing Reflects Re-Use of existing roofing penetrations
 - Includes Piping, Fittings, Hangers & Support.

Exhibit 1

ESG Scope of Work

- VI. Provide and Install (1) Circulator Pump in accordance with engineered drawing M101.
- VII. Provide and install Hydronic Piping Insulation, 2" Fiberglass and Zeston Victaulic Fittings.
- VIII. Fill new NTI boiler and install hydronic piping, verify no leaks.
- IX. Perform NTI factory start-up and commissioning. Verify operation of newly installed boiler to NTI manufacturer specifications.

Electrical Scope of Work

- I. Rework existing EMT Conduit runs to adapt to (1) new NTI Boiler.
 - Includes fittings
 - Includes Wiring
- II. Provide and install (1) Non-Fused electrical disconnect switch.
- III. Land wiring connections to new boiler.
- IV. Verify energy delivery to new boiler is accurate and within tolerances specified from NTI manufacturer specifications.

Controls Scope

- I. Furnish and install the necessary communications wiring between the existing boilers and the new boiler.
- II. Furnish and install the necessary control wiring and relay to interlock the safety circuit from boiler #1 with the new boiler.
- III. Modify the existing graphics to include the new boiler and its associated points.

Project Specific Exclusions

- I. Any Roofing for flue gas discharge and combustion intake air piping penetrations to be performed/provided by Owner. Not anticipated to be required, as existing boiler flue penetrations will be reused.
- II. Scope does NOT include water treatment, conditioning, or inhibitors, as Owner has existing water treatment plan in place for boiler system.

Typical Exclusions unless referenced in scope

- I. Sprinkler / Fire Protection
- II. Cutting / Patch Work
- III. Ceiling Removal / Replacement
- IV. All electrical wiring and conduit
- V. Infectious Control of any kind
- VI. Steel Supports / Framing
- VII. Painting and Related Work
- VIII. Asbestos and Lead Abatement
- IX. Site Work beyond five feet of building
- X. Concrete Work
- XI. Temporary Heating/Air & Water

VANDALIA RECREATION CENTER - BOILER REPLACEMENT

[illegible][illegible][illegible][illegible][illegible]

MOOD

MECHANICAL SHEET INDEX			
SHEET NUMBER	SHEET NAME	LATEST REVISION DATE	REVISION
M000	MECHANICAL COVER SHEET	A - ESTIMATION	03/12/05
M001	MECHANICAL PENETRATION	A - ESTIMATION	03/12/05
M002	MECHANICAL INSULATION	A - ESTIMATION	03/12/05
M003	MECHANICAL FILL	A - ESTIMATION	03/12/05
M004	MECHANICAL SCHEDULES	A - ESTIMATION	03/12/05

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EXCLUSIVE PROPERTY OF MSD, INC. NEITHER THE DOCUMENT NOR THE INFORMATION IT CONTAINS MAY BE USED FOR OTHER THAN THE SPECIFIC PURPOSE FOR WHICH IT WAS PREPARED WITHOUT WRITTEN CONSENT OF MSD, INC.

PROJECT #	PROJECT #	PROJECT #
AF	AF	AF
Checked by	Checked by	Checked by
Approved	Approved	Approved
As indicated	As indicated	As indicated
DATE	DATE	DATE
3/18/2025 1:09:34 PM	3/18/2025 1:09:34 PM	3/18/2025 1:09:34 PM
DESCRIPTION	DESCRIPTION	DESCRIPTION
DESCRIPTION	DESCRIPTION	DESCRIPTION

THE STONEWART RD
DAYTON, OH 45414

THE STONEWART RD
DAYTON, OH 45414

ATTACHMENT 1

PLAN NOTES



MSD
Mechanical Services & Design
4405 Sanduskey
Dayton, Ohio 45424
900.264.9860
www.msdinc.com



andalia
ohio
MECHANICAL

VANDALIA RECREATION CENTER - BOILER REPLACEMENT

1111 STONEQUARRY RD
DAYTON, OH 45414



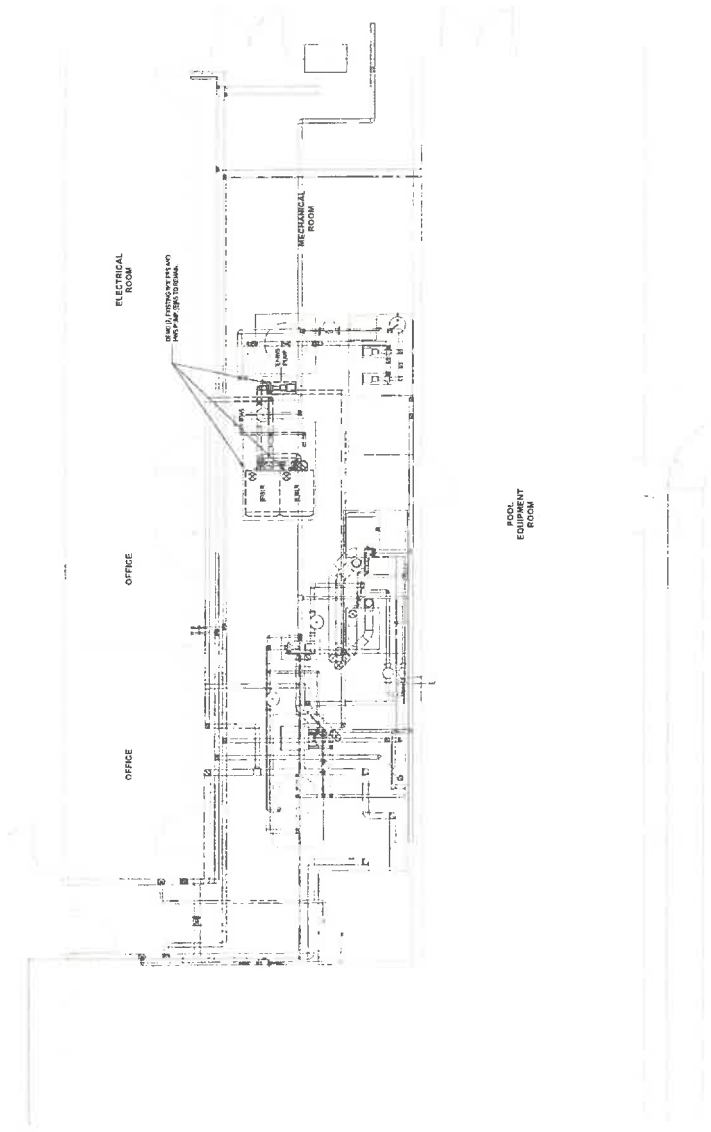
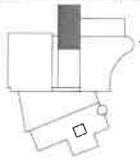
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PROJECT #	PROJECT #
DRAWN BY	Checked
CHECKED BY	Approved
DATE	DATE
SCALE	SCALE
PLOT DATE	PLOT DATE
REV	DATE
DESCRIPTION	DESCRIPTION

MECHANICAL
DEMOLITION

M001

KEY PLAN



① MECHANICAL DEMOLITION - LEVEL 1
1/8" = 1'-0"

PLAN NOTES



MSD
Mechanical Services & Design

4401 Scrippsfield Street
Dayton, Ohio 45424
800.254.9455
www.msddesign.com



VANDALIA RECREATION CENTER - BOILER REPLACEMENT

1111 STONEQUARRY RD
DAYTON, OH 45414



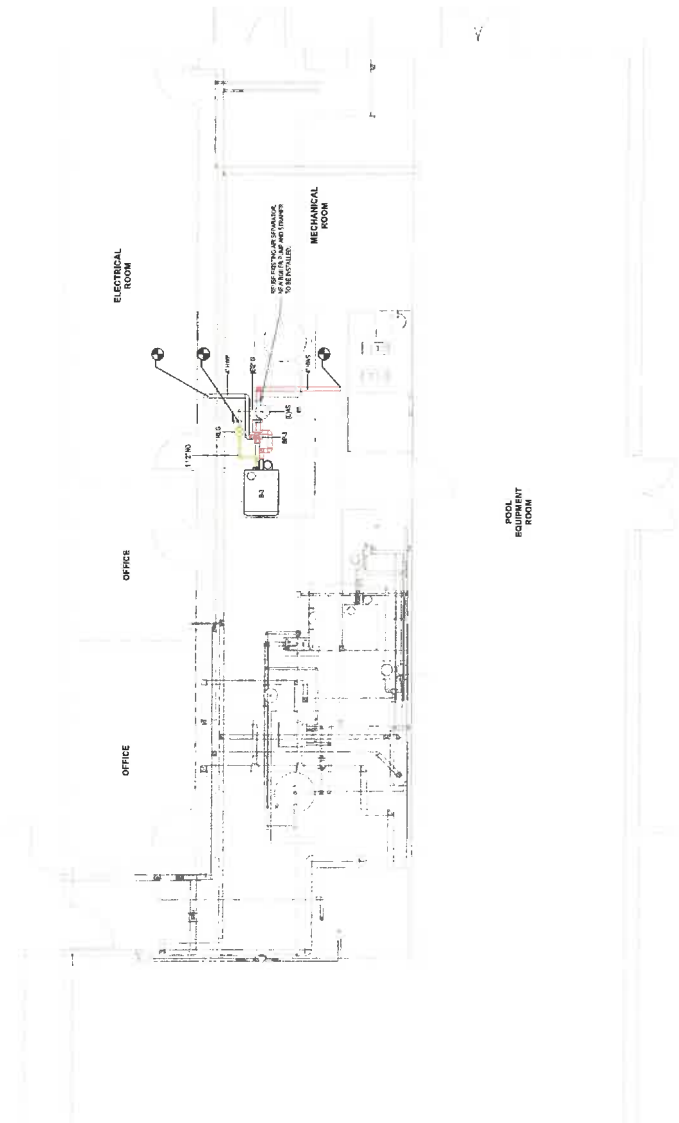
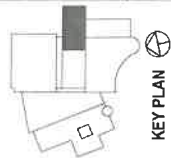
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PROJECT #	PROJECT #
DRAWN BY	AF
CHECKED BY	CHUCK
PROJ. NO.	APPROV
SCALE	1/4" = 1'-0"
LOT DATE	3/18/2005 1:09:39 PM
REV	DESCRIPTION
A	3/18/2005

MECHANICAL PLAN

M101



① MECHANICAL HYDROMICS • LEVEL 1
1/4" = 4'-0"

ATTACHMENT 1

PLAN NOTES



MSD
Mechanical Services & Design

6405 Springfield Ave
Dayton, OH 45424
937.254.9505
www.msddesign.com



bio
vandalia

VANDALIA RECREATION CENTER - BOILER REPLACEMENT

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CONFIDENTIAL INFORMATION

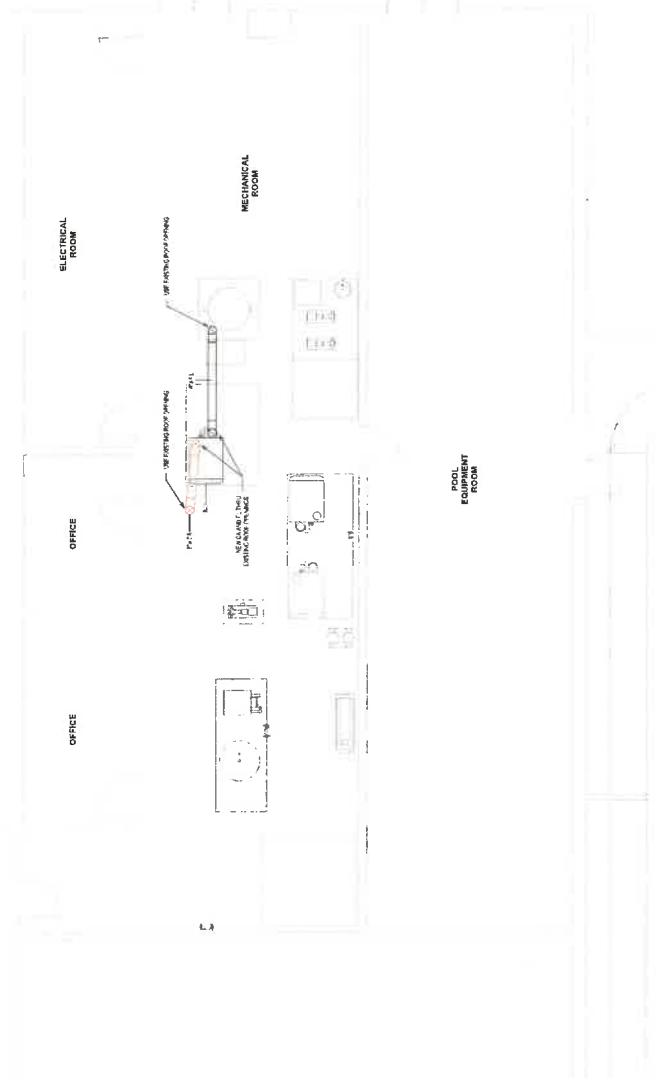
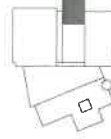
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PROJECT #	PROJECT #
DRAWN BY	AF
CHECKED BY	Checker
PROJ MGR	Approver
SCALE	1" = 1'-0"
PLT DATE	3/18/2025 1:09:40 PM
REV	DATE
A	3-18-25
	DESCRIPTION

MECHANICAL FLUE

M201

KEY PLAN



MECHANICAL FLUE-LEVEL 1
M201

Prevailing Wage Rate

Skilled Crafts

Name of Union: Bricklayer Local 23 (Dayton Tile Finisher)

Change # : LCN01-2024ibLoc23DaytonTF

Craft : Bricklayer Effective Date : 07/01/2024 Last Posted : 06/26/2024

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Bricklayer Tile Marble Terrazzo Finisher	\$27.78	\$3.70	\$6.86	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.83	\$52.72
Base Machine	\$28.28	\$3.70	\$6.86	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.33	\$53.47
Apprentice	Percent										
1st 6 months 0-600 hrs	60.00	\$3.70	\$0.00	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.86	\$29.19
2nd 6 months 601-1200 hrs	65.00	\$3.70	\$0.00	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.25	\$31.28
3rd 6 months 1201-1800 hrs	70.00	\$3.70	\$6.86	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.50	\$40.22
4th 6 months 1801-2400	75.02	\$3.70	\$6.86	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.89	\$42.31
5th 6 months	80.00	\$3.70	\$6.86	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.27	\$44.39

EXHIBIT 2

Note that the classification description is clarified after the local union number at the top of the page.

Ratio:

- Jurisdiction (* denotes special jurisdictional note) :**

AUGLAIZE, CHAMPAIGN, CLARK, CLINTON, DARKE, GREENE,
HARDIN, HIGHLAND, LOGAN, MERCER, MIAMI, MONTGOMERY,
PREBLE*, SHELBY

Details:

Tile Layer Finishers shall do mixing of mortars & adhesives, cleaning & grouting of tile, unloading of all trucks, unpacking & handling of all tile & materials such as sand, lime, cement, tile, & all types of tile panels, prefabricated on job site. Marble Setter Finishers shall do all cleaning, waxing & polishing, grouting and pointing.

Prevailing Wage Rate

Skilled Crafts

Name of Union: Bricklayer Local 23 (Dayton Tile Mechanic)

Change # : LCN01-2024ibLoc23DaytonTM

Craft : Bricklayer Effective Date : 07/01/2024 Last Posted : 06/26/2024

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Bricklayer Tile Marble Terrazzo Mechanics	\$30.98	\$8.56	\$6.69	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.80	\$62.29
Terrazzo Worker	\$30.98	\$8.56	\$6.69	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.80	\$62.29
Apprentice	Percent										
1st 6 Months	60.00	\$8.56	\$0.00	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.72	\$37.01
2nd 6 Months	65.00	\$8.56	\$0.00	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.27	\$39.34
3rd 6 Months	70.00	\$8.56	\$6.69	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.51	\$48.35
4th 6 Months	75.00	\$8.56	\$6.69	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.06	\$50.67
5th 6 months	80.00	\$8.56	\$6.69	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.60	\$53.00
6th 6 months	85.00	\$8.56	\$6.69	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.15	\$55.32
7th 6 months	90.00	\$8.56	\$6.69	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.70	\$57.64

8th 6 months	95.00	\$29.43	\$8.56	\$6.69	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$45.25	EXHIBIT 2 \$59,97
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Special Calculation Note : Classification title contains "Bricklayer" because contract originates within the Bricklayer Local. Note that the classification description is clarified after the local union number at the top of the page.

Ratio :

- 5 Journeymen to 1 Apprentice
- 10 Journeymen to 2 Apprentice
- 15 Journeymen to 3 Apprentice
- 20 Journeymen to 4 Apprentice
- 25 Journeymen to 5 Apprentice

Jurisdiction (* denotes special jurisdictional note) :

CHAMPAIGN, CLARK, CLINTON, DARKE, GREENE, HIGHLAND, LOGAN, MIAMI, MONTGOMERY, PREBLE*, SHELBY

Special Jurisdictional Note : In Preble County the following townships are included: (Jackson, Jefferson, Monroe, Harrison, Twin and Washington)

Details :

******(Tile layers work)the laying, cutting or setting of all tile where used for floors, walls, ceilings, walks, promenade roofs, stair treads, stair risers, facings, hearths, fireplaces & decorative inserts together with any marble plinths, thresholds or window stools used in connection with any tile work. the building, shaping forming construction or repairing of all fireplace work, whether in connection with a mantel hearth facing or not, & the setting & preparing of all material such as cement, plaster, mortar, brickwork, iron work or other materials necessary for the proper, safe construction & completion of such work: except that a mantel made exclusively of brick, marble or stone shall be conceded to be bricklayers, marble setters or stonemasons' work respectively.

******Marble, mosaic, venetian enamel & terrazzo. Cutting and assembling of mosaics. all rolling of terrazzo work.

******Caulking of all expansion, perimeter & angle joints shall be the exclusive work of the tile mechanic.

******Marble masons shall consist of carving, cutting & setting of all marble, slate (including blackboards) stone, alabaster, carrara, sanionyx, vitrolite & similar opaque glass, scagliola, what ever thickness or dimension.

Prevailing Wage Rate Skilled Crafts

Name of Union: Bricklayer Local 23 Heavy Hwy (A)

Change # : LCN01-2024ibLoc23HevHwyA

Craft : Bricklayer Effective Date : 06/05/2024 Last Posted : 06/05/2024

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Cement Mason Bricklayer Sewer Water Works A	\$33.39	\$10.00	\$9.53	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.45	\$70.14
Apprentice	Percent										
1st year	70.00	\$10.00	\$9.53	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.43	\$55.12
2nd year	80.00	\$10.00	\$9.53	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.77	\$60.13
3rd year	90.00	\$10.00	\$9.53	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.11	\$65.14

Special Calculation Note : NOT FOR BUILDING CONSTRUCTION.

Ratio :

- 3 Journeyman to 1 Apprentice
- 6 Journeyman to 2 Apprentice
- 9 Journeyman to 3 Apprentice
- 12 Journeyman to 4 Apprentice
- 15 Journeyman to 5 Apprentice

Jurisdiction (* denotes special jurisdictional note) :

ADAMS, ALLEN, ASHLAND, ASHTABULA, ATHENS, AUGLAIZE, BELMONT, BROWN, BUTLER, CARROLL, CHAMPAIGN, CLARK, CLERMONT, CLINTON, COLUMBIANA, COSHOCTON, CRAWFORD, CUYAHOGA, DARKE, DEFIANCE, DELAWARE, ERIE, FAIRFIELD, FAYETTE, FRANKLIN, FULTON, GALLIA, GEauga, GREENE, GUERNSEY, HAMILTON, HANCOCK, HARDIN, HARRISON, HENRY, HIGHLAND, HOCKING, HOLMES, HURON, JACKSON, JEFFERSON, KNOX, LAKE, LAWRENCE, LICKING, LOGAN, LORAIN, LUCAS, MADISON, MAHONING, MARION,

EXHIBIT 2
MEDINA, MEIGS, MERCER, MIAMI, MONROE, MONTGOMERY,
MORGAN, MORROW, MUSKINGUM, NOBLE, OTTAWA,
PAULDING, PERRY, PICKAWAY, PIKE, PORTAGE, PREBLE,
PUTNAM, RICHLAND, ROSS, SANDUSKY, SCIOTO, SENECA,
SHELBY, STARK, SUMMIT, TRUMBULL, TUSCARAWAS, UNION,
VAN WERT, VINTON, WARREN, WASHINGTON, WAYNE

Special Jurisdictional Note :

Details :

- (A) Highway Construction, Sewer, Waterworks And Utility Construction, Industrial & Building Site Heavy Construction, Airport Construction Or Railroad Construction Work.
- (B) Power Plant, Tunnels, Amusement Park, Athletic Stadium Site Work ,Pollution Control,Sewer Plant, Waste Plant, & Water Treatment Facilities, Construction.

Prevailing Wage Rate Skilled Crafts

Name of Union: Bricklayer Local 23 Heavy Hwy (B)

Change # : LCN01-2024ibLoc23HevHwyB

Craft : Bricklayer Effective Date : 06/05/2024 Last Posted : 06/05/2024

	BHR	Fringe Benefit Payments					Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)	
Classification										
Cement Mason Bricklayer Power Plants Tunnels Amusement Parks B	\$34.39	\$10.00	\$9.52	\$0.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.45
Apprentice	Percent									
1st year	70.00	\$24.07	\$9.52	\$0.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.13
2nd year	80.00	\$27.51	\$9.52	\$0.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.57
3rd year	90.00	\$30.95	\$9.52	\$0.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.01

Special Calculation Note : NOT FOR BUILDING CONSTRUCTION.

Ratio :

- 3 Journeyman to 1 Apprentice
- 6 Journeyman to 2 Apprentice
- 9 Journeyman to 2 Apprentice
- 12 Journeyman to 4 Apprentice
- 15 Journeyman to 5 Apprentice

Jurisdiction (* denotes special jurisdictional note) :

ADAMS, ALLEN, ASHLAND, ASHTABULA, ATHENS, AUGLAIZE, BELMONT, BROWN, BUTLER, CARROLL, CHAMPAIGN, CLARK, CLERMONT, CLINTON, COLUMBIANA, COSHOCTON, CRAWFORD, CUYAHOGA, DARKE, DEFANCE, DELAWARE, ERIE, FAIRFIELD, FAYETTE, FRANKLIN, FULTON, GALLIA, GEauga, GREENE, GUERNSEY, HAMILTON, HANCOCK, HARDIN, HARRISON, HENRY, HIGHLAND, HOCKING, HOLMES, HURON,

EXHIBIT 2
JACKSON, JEFFERSON, KNOX, LAKE, LAWRENCE, LUCKING,
LOGAN, LORAIN, LUCAS, MADISON, MAHONING, MARION,
MEDINA, MEIGS, MERCER, MIAMI, MONROE, MONTGOMERY,
MORGAN, MORROW, MUSKINGUM, NOBLE, OTTAWA,
PAULDING, PERRY, PICKAWAY, PIKE, PORTAGE, PREBLE,
PUTNAM, RICHLAND, ROSS, SANDUSKY, SCIOTO, SENECA,
SHELBY, STARK, SUMMIT, TRUMBULL, TUSCARAWAS, UNION,
VAN WERT, VINTON, WARREN, WASHINGTON, WAYNE

Special Jurisdictional Note :

Details :

- (A) Highway Construction, Sewer, Waterworks And Utility Construction, Industrial & Building Site Heavy Construction, Airport Construction Or Railroad Construction Work.
- (B) Power Plant, Tunnels, Amusement Park, Athletic Stadium Site Work ,Pollution Control,Sewer Plant, Waste Plant, & Water Treatment Facilities, Construction.

Prevailing Wage Rate Skilled Crafts

Name of Union: Electrical Local 71 Outside Utility Power

Change # : LCN01-2024ibLoc71

Craft : Lineman Effective Date : 01/06/2025 Last Posted : 12/31/2024

	BHR	Fringe Benefit Payments							Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)			
Classification												
Electrical Lineman	\$50.15	\$7.50	\$1.50	\$0.50	\$0.00	\$12.04	\$0.75	\$0.00	\$0.00	\$72.44	\$97.51	
Substation Technician	\$50.15	\$7.50	\$1.50	\$0.50	\$0.00	\$12.04	\$0.75	\$0.00	\$0.00	\$72.44	\$97.51	
Cable Splicer	\$52.52	\$7.50	\$1.58	\$0.52	\$0.00	\$12.60	\$0.75	\$0.00	\$0.00	\$75.47	\$101.73	
Operator A	\$44.95	\$7.50	\$1.35	\$0.45	\$0.00	\$10.79	\$0.75	\$0.00	\$0.00	\$65.79	\$88.27	
Operator B	\$39.73	\$7.50	\$1.19	\$0.40	\$0.00	\$9.53	\$0.75	\$0.00	\$0.00	\$59.10	\$78.96	
Operator C	\$31.89	\$7.50	\$0.96	\$0.32	\$0.00	\$7.65	\$0.75	\$0.00	\$0.00	\$49.07	\$65.01	
Groundman 0-12 months Exp	\$25.07	\$7.50	\$0.75	\$0.25	\$0.00	\$6.02	\$0.75	\$0.00	\$0.00	\$40.34	\$52.88	
Groundman 0-12 months Exp w/CDL	\$27.58	\$7.50	\$0.83	\$0.28	\$0.00	\$6.62	\$0.75	\$0.00	\$0.00	\$43.56	\$57.35	
Groundman 1 yr or more	\$27.58	\$7.50	\$0.83	\$0.28	\$0.00	\$6.62	\$0.75	\$0.00	\$0.00	\$43.56	\$57.35	

Groundman 1 yr or more w/CDL	\$32.60	\$7.50	\$0.98	\$0.33	\$0.00	\$7.82	\$0.75	\$0.00	\$49.98	\$66.28
Equipment Mechanic A	\$39.73	\$7.50	\$1.19	\$0.40	\$0.00	\$9.54	\$0.75	\$0.00	\$59.11	\$78.97
Equipment Mechanic B	\$35.82	\$7.50	\$1.07	\$0.36	\$0.00	\$8.60	\$0.75	\$0.00	\$54.10	\$72.01
Equipment Mechanic C	\$31.89	\$7.50	\$0.96	\$0.32	\$0.00	\$7.65	\$0.75	\$0.00	\$49.07	\$65.01
Line Truck w/lugger	\$35.16	\$7.50	\$1.05	\$0.35	\$0.00	\$8.44	\$0.75	\$0.00	\$53.25	\$70.83
Apprentice										
1st 1000 hrs	60.00	\$30.09	\$7.50	\$0.90	\$0.30	\$7.22	\$0.75	\$0.00	\$46.76	\$61.80
2nd 1000 hrs	65.00	\$32.60	\$7.50	\$0.98	\$0.33	\$7.82	\$0.75	\$0.00	\$49.98	\$66.28
3rd 1000 hrs	70.00	\$35.10	\$7.50	\$1.05	\$0.35	\$8.43	\$0.75	\$0.00	\$53.18	\$70.74
4th 1000 hrs	75.00	\$37.61	\$7.50	\$1.13	\$0.38	\$9.03	\$0.75	\$0.00	\$56.40	\$75.21
5th 1000 hrs	80.00	\$40.12	\$7.50	\$1.20	\$0.40	\$9.63	\$0.75	\$0.00	\$59.60	\$79.66
6th 1000 hrs	85.00	\$42.63	\$7.50	\$1.28	\$0.43	\$10.23	\$0.75	\$0.00	\$62.82	\$84.13
7th 1000 hrs	90.00	\$45.14	\$7.50	\$1.35	\$0.45	\$10.83	\$0.75	\$0.00	\$66.01	\$88.58

Special Calculation Note : Other is Health Reimbursement Account

Operator "A"

John Henry Rock Drill, D-6 (or equivalent) and above, Trackhoe Digger, (320 Track excavator), Cranes (greater than 25 tons and less than 45 tons).

Operator "B"

Cranes (greater than 6 tons and up to 25 tons), Backhoes, Road Tractor, Dozer up to D-5, Pressure Digger- wheeled or tracked, all Tension wire Stringing equipment.

EXHIBIT 2

Operator "C"

Trench, Backhoe, Riding type vibratory Compactor, Ground Rod Driver, Boom Truck (6 ton & below), Skid Steer Loaders, Material Handler.

Ratio :

(1) Journeyman Lineman to (1) Apprentice

Jurisdiction (* denotes special jurisdictional note) :

ADAMS, ASHLAND, ASHTABULA, ATHENS, AUGLAIZE, BELMONT, BROWN, BUTLER, CARROLL, CHAMPAIGN, CLARK, CLERMONT, CLINTON, COLUMBIANA, COSHOCTON, CRAWFORD, CUYAHOGA, DARKE, DELAWARE, FAIRFIELD, FAYETTE, FRANKLIN, GALLIA, GAUGA, GREENE, GUERNSEY, HAMILTON, HARRISON, HIGHLAND, HOCKING, HOLMES, JACKSON, JEFFERSON, KNOX, LAKE, LAWRENCE, LICKING, LOGAN, LORAIN, MADISON, MAHONING, MARION, MEDINA, MEIGS, MERCER, MIAMI, MONROE, MONTGOMERY, MORGAN, MORROW, MUSKINGUM, NOBLE, PERRY, PICKAWAY, PIKE, PORTAGE, PREBLE, RICHLAND, ROSS, SCIOTO, SHELBY, STARK, SUMMIT, TRUMBULL, TUSCARAWAS, UNION, VINTON, WARREN, WASHINGTON, WAYNE

Special Jurisdictional Note :**Details :**

Heli - Arc Welding will be paid \$.30 above Journeyman rate. Additional compensation of 10% over the Journeyman Lineman and Journeyman Technician for performing work on structures outside of buildings such as water towers, smoke stacks, radio and television towers, more than 75' above the ground.

Prevailing Wage Rate Skilled Crafts

Name of Union: Electrical Local 82 Inside

Change # : LCN01-2024ibLoc82in

Craft : Electrical Effective Date : 12/02/2024 Last Posted : 11/27/2024

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Electrician	\$38.00	\$7.85	\$9.14	\$0.65	\$0.00	\$4.05	\$0.00	\$0.00	\$0.00	\$59.69	\$78.69
Apprentice	Percent										
1st period 0 - 1000 hrs	46.00	\$17.48	\$4.40	\$0.72	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$22.90	\$31.64
2nd period 1001-2000 hrs	46.00	\$17.48	\$4.40	\$0.72	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$22.90	\$31.64
3rd period 2001-3500 hrs	50.00	\$19.00	\$7.35	\$4.97	\$0.32	\$2.03	\$0.00	\$0.00	\$0.00	\$33.67	\$43.17
4th period 3501-5000 hrs	52.00	\$19.76	\$7.37	\$5.17	\$0.34	\$2.11	\$0.00	\$0.00	\$0.00	\$34.75	\$44.63
5th period 5001-6500 hrs	62.00	\$23.56	\$7.47	\$6.17	\$0.40	\$2.51	\$0.00	\$0.00	\$0.00	\$40.11	\$51.89
6th period 6501-8000 hrs	77.00	\$29.26	\$7.62	\$7.66	\$0.50	\$3.12	\$0.00	\$0.00	\$0.00	\$48.16	\$62.79

Special Calculation Note :

Ratio :

Jurisdiction (* denotes special jurisdictional note) :

1 to 3 Journeymen to 4 Apprentices
4 to 6 Journeymen to 8 Apprentices

CLINTON, DARKE, GREENE, MIAMI, MONTGOMERY,
WARREN*

EXHIBIT 2

Special Jurisdictional Note : The following townships in Warren County are included: Clearcreek, Franklin and Wayne.

Details :

Prevailing Wage Rate Skilled Crafts

Name of Union: Electrical Local 82 Inside Lt Commercial South West

Change # : LCN01-2024ibLoc82in

Craft : Electrical Effective Date : 10/30/2024 Last Posted : 10/30/2024

	BHR	Fringe Benefit Payments							Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)			
Classification												
Electrician	\$36.00	\$7.55	\$8.75	\$0.61	\$0.00	\$4.00	\$1.08	\$0.00	\$0.00	\$57.99	\$75.99	
CE-3 10,001-12,000	\$27.05	\$6.67	\$0.81	\$0.87	\$0.00	\$0.81	\$0.00	\$0.00	\$0.10	\$36.31	\$49.84	
CE-2 9,001-10,000 Hrs	\$21.64	\$6.67	\$0.65	\$0.87	\$0.00	\$0.65	\$0.00	\$0.00	\$0.10	\$30.58	\$41.40	
CE-1 8,001-9,000 Hrs	\$19.83	\$6.67	\$0.59	\$0.87	\$0.00	\$0.59	\$0.00	\$0.00	\$0.10	\$28.65	\$38.57	
CW-4 6,001-8,000 Hrs	\$18.03	\$6.67	\$0.54	\$0.87	\$0.00	\$0.54	\$0.00	\$0.00	\$0.10	\$26.75	\$35.77	
CW-3 4,001-6,000 Hrs	\$16.23	\$6.67	\$0.49	\$0.87	\$0.00	\$0.49	\$0.00	\$0.00	\$0.10	\$24.85	\$32.97	
CW-2 2,001-4,000 Hrs	\$15.33	\$6.67	\$0.46	\$0.87	\$0.00	\$0.46	\$0.00	\$0.00	\$0.10	\$23.89	\$31.56	
CW-1 0-2,000 Hrs	\$14.42	\$6.67	\$0.43	\$0.87	\$0.00	\$0.43	\$0.00	\$0.00	\$0.10	\$22.92	\$30.13	
Apprentice	Percent											

1st period 0 - 1000 hrs	46.00	\$16.56	\$4.18	\$0.70	\$0.28	\$0.00	\$0.00	\$0.50	\$0.00	\$22.22	EXHIBIT 2 \$30.50	
2nd period 1001-2000 hrs	46.00	\$16.56	\$4.18	\$0.70	\$0.28	\$0.00	\$0.00	\$0.50	\$0.00	\$22.22	\$30.50	
3rd period 2001-3500 hrs	50.00	\$18.00	\$7.05	\$4.38	\$0.31	\$0.00	\$2.00	\$0.54	\$0.00	\$32.28	\$41.28	
4th period 3501-5000 hrs	52.00	\$18.72	\$7.07	\$4.55	\$0.32	\$0.00	\$2.08	\$0.56	\$0.00	\$33.30	\$42.66	
5th period 5001-6500 hrs	62.00	\$22.32	\$7.17	\$5.43	\$0.38	\$0.00	\$2.48	\$0.67	\$0.00	\$38.45	\$49.61	
6th period 6501-8000 hrs	77.00	\$27.72	\$7.32	\$6.64	\$0.47	\$0.00	\$3.08	\$0.83	\$0.00	\$46.06	\$59.92	

Special Calculation Note : Other: National Electrical Benefit Fund

Misc: Administrative Fees

Ratio :

1 to 3 Journeymen to 4 Apprentices
4 to 6 Journeymen to 8 Apprentices

Construction Electrician and Construction Wireman Ratio

There shall be a minimum ratio of one inside Journeyman to every (4) employees of different classification per jobsite. An inside Journeyman Wireman is required on the project as the fifth (5th) worker or when apprentices are used.

Jurisdiction (* denotes special jurisdictional note) :

CLINTON, DARKE, GREENE, MIAMI, MONTGOMERY, PREBLE,
WARREN*

Special Jurisdictional Note : The following townships in Warren County are included: Clearcreek, Franklin and Wayne.

The scope of work for the light commercial agreement shall apply to the following facilities not to exceed 200,000 square feet; office buildings, shopping centers, auto sales agencies and garages, churches, funeral homes, nursing homes, hotels, retail and wholesale facilities, small stand-alone manufacturing facilities when free standing and not part of a larger facility (not to exceed 50,000 square fee), solar projects (500 panels or less) unless otherwise covered under the agreement, lighting retrofits (when not associated with remodels involving branch re-circuiting) lighting retrofits shall be defined as the changing of lamps and ballasts in existing light fixtures and shall also include the one for one replacement of existing fixtures, warehouses, gas stations, food service centers, restaurants, entertainment facilities, hospitals, clinics, motels, residential buildings.

Details :

Prevailing Wage Rate Skilled Crafts

Name of Union: Electrical Local 82 Voice Data Video

Change # : LCN01-2024ibLoc82VDV

Craft : Voice Data Video Effective Date : 11/27/2024 Last Posted : 11/27/2024

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Electrical Installer Technician A	\$27.70	\$7.35	\$7.83	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.41	\$57.26
Electrical Installer Technician B	\$26.32	\$7.35	\$7.79	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.96	\$55.12
JW Installer Technician	\$24.93	\$7.35	\$7.50	\$0.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.25	\$52.71
NON BICSI Installer	\$18.01	\$4.37	\$0.00	\$0.34	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$24.72	\$33.73
Apprentice	Percent										
1st 0-1000 hours	55.00	\$4.37	\$4.31	\$0.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.20	\$31.82
2nd 1001-2000 hours	55.00	\$4.37	\$4.31	\$0.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.20	\$31.82
3rd 2001-3000 hours	65.02	\$7.18	\$5.09	\$0.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.62	\$39.63

4th 3001-4000 hours	65.02	\$18.01	\$7.18	\$5.09	\$0.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.62	EXHIBIT 2 \$39.63
5th 4001-5000 hours	75.02	\$20.78	\$7.23	\$5.87	\$0.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.27	\$44.66
6th 5001-6000 hours	75.02	\$20.78	\$7.23	\$5.87	\$0.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.27	\$44.66
7th 6001-7000 hours	80.00	\$22.16	\$7.25	\$7.66	\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.49	\$48.57
8th 7001 hours	80.00	\$22.16	\$7.25	\$7.66	\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.49	\$48.57
Cable Puller	50.00	\$13.85	\$4.37	\$0.00	\$0.26	\$0.00	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$18.73	\$25.66

Special Calculation Note : No special calculations for this skilled craft wage rate are required at this time.

Ratio :

1 Journeyman to 2 Apprentice

Jurisdiction (* denotes special jurisdictional note) :

CLINTON, DARKE, GREENE, MIAMI, MONTGOMERY, PREBLE, WARREN*

Special Jurisdictional Note : The following townships in Warren County are included: (Clearcreek, Franklin and Wayne)

Details :

Work covered but not limited to: installation which utilize transmission and/or transference of voice, sound, vision or digital for commercial, education, security and entertainment purposes for the following:

TV monitoring and surveillance, background-foreground music, intercom and telephone interconnect, inventory control systems, microwave transmission, multimedia, multiplex, nurse call system, radio page, school intercom, sound and low voltage master clock systems.

Fire Alarm work is excluded on all new construction sites or wherever the fire alarm system is installed in conduit.

All HVAC control work is not covered by this wage rate but by the Inside Electrical wage rate.

Prevailing Wage Rate

Skilled Crafts

Name of Union: Carpenter & Pile Driver SW Zone 1

Change # : LCN01-2024ibLoc136SWZone1

Craft : Carpenter Effective Date : 07/31/2024 Last Posted : 07/31/2024

	BHR	Fringe Benefit Payments					Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)	
Classification										
Carpenter	\$32.26	\$8.48	\$6.95	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$51.52
Pile Driver	\$32.26	\$8.48	\$6.95	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$51.52
Apprentice	Percent									
1st 6 Months	70.00	\$22.58	\$2.00	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$36.89
2nd 6 Months	70.00	\$22.58	\$2.00	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$36.89
3rd 6 Months	80.00	\$25.81	\$5.56	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$43.68
4th 6 Months	80.00	\$25.81	\$5.56	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$43.68
5th 6 Months	90.00	\$29.03	\$6.26	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$47.60
6th 6 Months	90.00	\$29.03	\$6.26	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$47.60
7th 6 Months	95.00	\$30.65	\$6.60	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$49.56
8th 6 Months	95.00	\$30.65	\$6.60	\$0.60	\$0.00	\$3.07	\$0.16	\$0.00	\$0.00	\$49.56

Special Calculation Note : Other is for UBC National Fund

Special Jurisdictional Note :

Details :

Carpenter duties shall include but not limited to: Pile driving, milling, fashioning, joining, assembling, erecting, fastening, or dismantling of all material of wood, plastic, metal, fiber, cork, and composition, and all other substitute materials: pile driving, cutting, fitting, and placing of lagging, and the handling, cleaning, erecting, installing, and dismantling of machinery, equipment, and erecting pre-engineered metal buildings.

Pile Drivers work but not limited to: unloading, assembling, erection, repairs, operation, signaling, dismantling, and reloading all equipment that is used for pile driving including pile butts. pile butts is defined as sheeting or scrap piling. Underwater work that may be required in connection with the installation of piling. The diver and his tender work as a team and shall arrive at their own financial arrangements with the contractor. Any configuration of wood, steel, concrete, or composite that is jetted, driven, or vibrated onto the ground by conventional pile driving equipment for the purpose of supporting a future load that may be permanent or temporary.

Driving bracing, plumbing, cutting off and capping of all piling whether wood, metal, pipe piling or composite. loading, unloading, erecting, framing, dismantling, moving, and handling of pile driving equipment. piling used in the construction and repair of all wharves, docks, piers, trestles, caissons, cofferdams, and the erection of all sea walls and breakwaters. All underwater and marine work on bulkheads, wharves, docks, shipyards, caissons, piers, bridges, pipeline work, viaducts, marine cable and trestles, as well as salvage and reclamation work where divers are employed.

Rate shall include carpenters, acoustic, and ceiling installers, drywall installers, pile drivers, and floorlayers.

Prevailing Wage Rate

Skilled Crafts

Name of Union: Carpenter Millwright Local 1090 SW Zone II

Change # : LCN01-2024ibLoc1090SW2

Craft : Carpenter Effective Date : 10/02/2024 Last Posted : 10/02/2024

	BHR	Fringe Benefit Payments					Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)	
Classification										
Carpenter Millwright	\$34.35	\$8.42	\$6.95	\$0.62	\$0.00	\$7.67	\$0.19	\$0.00	\$0.00	\$58.20
Apprentice	Percent									
1st 6 months	60.00	\$8.42	\$4.27	\$0.62	\$0.00	\$4.60	\$0.19	\$0.00	\$0.00	\$38.71
2nd 6 months	65.00	\$8.42	\$4.61	\$0.62	\$0.00	\$4.99	\$0.19	\$0.00	\$0.00	\$41.16
3rd 6 months	70.02	\$8.42	\$4.94	\$0.62	\$0.00	\$5.37	\$0.19	\$0.00	\$0.00	\$43.59
4th 6 months	75.00	\$8.42	\$5.28	\$0.62	\$0.00	\$5.75	\$0.19	\$0.00	\$0.00	\$46.02
5th 6 months	80.00	\$8.42	\$5.61	\$0.62	\$0.00	\$6.14	\$0.19	\$0.00	\$0.00	\$48.46
6th 6 months	85.00	\$8.42	\$5.95	\$0.62	\$0.00	\$6.52	\$0.19	\$0.00	\$0.00	\$50.90
7th 6 months	90.02	\$8.42	\$6.28	\$0.62	\$0.00	\$6.90	\$0.19	\$0.00	\$0.00	\$53.33
8th 6 months	95.00	\$8.42	\$6.62	\$0.62	\$0.00	\$7.29	\$0.19	\$0.00	\$0.00	\$55.77

Special Calculation Note : Other (\$0.19) \$0.14 National Fund and \$0.05 for National Millwright Fund.

Ratio :

3 Journeymen to 1 Apprentice

Special Jurisdictional Note :

Details :

Jurisdiction (* denotes special jurisdictional note) :
CHAMPAIGN, CLARK, DARKE, GREENE, LOGAN, MIAMI,
MONTGOMERY, PREBLE, SHELBY

EXHIBIT 2

Prevailing Wage Rate Skilled Crafts

Name of Union: Asbestos Local 50 Heat & Frost Insulators

Change # : LCN01-2025ibAsbLoc50

Craft : Asbestos Worker Effective Date : 04/30/2025 Last Posted : 04/30/2025

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Asbestos Insulation Mechanic	\$38.56	\$9.55	\$8.85	\$0.50	\$0.00	\$3.75	\$0.00	\$0.00	\$0.00	\$61.21	\$80.49
Firestop Technician	\$38.56	\$9.55	\$8.85	\$0.50	\$0.00	\$3.75	\$0.00	\$0.00	\$0.00	\$61.21	\$80.49
Apprentice	Percent										
1st year	60.78	\$23.44	\$4.52	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$38.51	\$50.23
2nd year	70.90	\$27.34	\$4.52	\$0.50	\$0.00	\$0.85	\$0.00	\$0.00	\$0.00	\$42.76	\$56.43
3rd year	81.04	\$31.25	\$6.76	\$0.50	\$0.00	\$1.25	\$0.00	\$0.00	\$0.00	\$49.31	\$64.93
4th year	86.09	\$33.20	\$6.76	\$0.50	\$0.00	\$1.50	\$0.00	\$0.00	\$0.00	\$51.51	\$68.10

Special Calculation Note :

Ratio :

- 1 Journeymen to 1 Apprentice
- 4 Journeymen to 1 Apprentice thereafter

Jurisdiction (* denotes special jurisdictional note) :

ATHENS, AUGLAIZE, BUTLER*, CHAMPAIGN, CLARK, CLINTON, CRAWFORD, DARKE, DELAWARE, FAIRFIELD, FAYETTE, FRANKLIN, GREENE, GUERNSEY, HARDIN, HOCKING, KNOX, LICKING, LOGAN, MADISON, MARION, MIAMI, MONTGOMERY, MORGAN, MORROW, MUSKINGUM, NOBLE, PERRY, PICKAWAY, PREBLE, ROSS, SHELBY, UNION, VINTON, WARREN*

Special Jurisdictional Note : Township of Butler County: Townships of Lemon and Madison.

Warren County: Township of Cleer Creek, Franklin, Massie, Turtle Creek and Wayne

EXHIBIT 2

Details :

Prevailing Wage Rate Skilled Crafts

Name of Union: Carpenter & Pile Driver SW District HevHwy

Change # : LCN01-2025ibCarpSWHevHwy

Craft : Carpenter Effective Date : 05/21/2025 Last Posted : 05/21/2025

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Journeyman	\$36.09	\$9.42	\$6.95	\$0.70	\$0.00	\$5.77	\$0.16	\$0.00	\$0.00	\$59.09	\$77.14
Apprentice	Percent										
1st 6 Months	70.00	\$25.26	\$9.42	\$6.95	\$0.70	\$5.77	\$0.16	\$0.00	\$0.00	\$48.26	\$60.89
2nd 6 Months	70.00	\$25.26	\$9.42	\$6.95	\$0.70	\$5.77	\$0.16	\$0.00	\$0.00	\$48.26	\$60.89
3rd 6 Months	80.00	\$28.87	\$9.42	\$6.95	\$0.70	\$5.77	\$0.16	\$0.00	\$0.00	\$51.87	\$66.31
4th 6 Months	80.00	\$28.87	\$9.42	\$6.95	\$0.70	\$5.77	\$0.16	\$0.00	\$0.00	\$51.87	\$66.31
5th 6 Months	90.00	\$32.48	\$9.42	\$6.95	\$0.70	\$5.77	\$0.16	\$0.00	\$0.00	\$55.48	\$71.72
6th 6 Months	90.00	\$32.48	\$9.42	\$6.95	\$0.70	\$5.77	\$0.16	\$0.00	\$0.00	\$55.48	\$71.72
7th 6 Months	95.00	\$34.29	\$9.42	\$6.95	\$0.70	\$5.77	\$0.16	\$0.00	\$0.00	\$57.29	\$74.43
8th 6 Months	95.00	\$34.29	\$9.42	\$6.95	\$0.70	\$5.77	\$0.16	\$0.00	\$0.00	\$57.29	\$74.43

Special Calculation Note : Other is UBC National Fund.

Ratio :

Jurisdiction (* denotes special jurisdictional note) :

1 Journeymen to 1 Apprentice

An employer shall have the right to employ one (1) Apprentice for one (1) Journeyman Carpenter in its employment for the first Apprentice employed, and 1 (1) Apprentice for two (2) Journeyman Carpenter for additional Apprentices employed.

Thereafter, every third additional carpenter hired shall be an apprentice, if available, and if practical for the type of work being performed.

Special Jurisdictional Note :

Details :

Highway Construction, Airport Construction, Heavy Construction but not limited to: (tunnels, subways, drainage projects, flood control, reservoirs). Railroad Construction, Sewer Waterworks & Utility Construction but not limited to: (storm sewers, waterlines, gaslines). Industrial & Building Site, Power Plant, Amusement Park, Athletic Stadium Site, Sewer and Water Plants.

When the Contractor furnishes the necessary underwater gear for the Diver, the Diver shall be paid one and one half (1 & 1/2) times the journeyman rate for the time spent in the water.

BROWN, BUTLER, CHAMPAIGN, CLARK, CLERMONT, CLINTON,
DARKE, GREENE, HAMILTON, LOGAN, MIAMI, MONTGOMERY,
PREBLE, SHELBY, WARREN

EXHIBIT 2

Prevailing Wage Rate Skilled Crafts

Name of Union: Bricklayer Local 23 (Dayton)

Change # : LCN01-2025ibLoc23Dayton

Craft : Bricklayer Effective Date : 06/01/2025 Last Posted : 05/28/2025

	BHR	Fringe Benefit Payments							Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)			
Classification												
Bricklayer Stone Mason Refractory	\$34.58	\$10.40	\$7.79	\$0.64	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$53.91	\$71.20	
Pointer/Caulker/Cleaner	\$34.58	\$10.40	\$7.79	\$0.64	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$53.91	\$71.20	
Improver Apprentices 25 day probationary period then												
1st 6 months	\$22.48	\$10.40	\$0.00	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$33.92	\$45.16	
2nd 6 months	\$25.94	\$10.40	\$0.00	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$37.38	\$50.35	
3rd 6 months	\$29.39	\$10.40	\$6.49	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$47.32	\$62.02	
4th 6 months	\$32.85	\$10.40	\$6.49	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$50.78	\$67.21	
Bricklayer Stone Mason Refractory and PCC Apprentice	Percent											
1st 6 months	60.00	\$20.75	\$10.40	\$0.00	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$32.19	\$42.56	
2nd 6 months	65.00	\$22.48	\$10.40	\$0.00	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$33.92	\$45.16	
3rd 6 months	70.00	\$24.21	\$10.40	\$6.49	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$42.14	\$54.24	
4th 6 months	75.00	\$25.93	\$10.40	\$6.49	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$43.87	\$56.83	
5th 6 months	80.00	\$27.66	\$10.40	\$6.49	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$45.59	\$59.43	
6th 6 months	85.00	\$29.39	\$10.40	\$6.49	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$47.32	\$62.02	
7th 6 months	90.00	\$31.12	\$10.40	\$6.49	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$49.05	\$64.61	

8th 6 months	95.00	\$32.85	\$10.40	\$6.49	\$0.54	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$50.78	EXHIBIT 2 \$67.21
Mason Trainee 1-90 Days	45.00	\$15.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$16.06	\$23.84
91-365 Days	45.00	\$15.56	\$10.40	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$26.46	\$34.24
2nd Year	50.00	\$17.29	\$10.40	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$28.19	\$36.84

Special Calculation Note : Apprentice and Apprentice Improver, Health and Welfare after 30 days. Mason Trainees Health and Welfare after 90 days.

Ratio :

Bricklayer Stone Mason Refractory Worker:

- 1-2 Journeymen to 1 Apprentice
- 3-4 Journeymen to 2 Apprentice
- 5-6 Journeymen to 2 Apprentice
- 7-10 Journeymen to 3 Apprentice

Jurisdiction (* denotes special jurisdictional note) :

CHAMPAIGN, CLARK, CLINTON, DARKE, GREENE, HIGHLAND,
LOGAN, MIAMI, MONTGOMERY, PREBLE*, SHELBY

Mason Trainee Ratio:

- 1 Apprentice permits 1 Mason Trainee
- 2 Apprentice permits 1 Mason Trainee
- 3 Apprentice permits 2 Mason Trainee
- 4 Apprentice permits 2 Mason Trainee

In order to utilize a Pre-Apprentice, you must have 1 registered apprentice in your employ.

Ratio of Improver Apprentices to Journeymen in no case shall their be no more than 1 Improver Apprentice to 6 Journeymen

Special Jurisdictional Note : In Preble County the following townships are included: Jackson, Monroe, Harrison, Twin, Jefferson and Washington

Details :

Apprentice Ratio's covers: Bricklayer, Stone Mason, Refractory worker and Pointer, Cleaner, Caulker.

Prevailing Wage Rate

Skilled Crafts

Name of Union: Electrical Local 71 DOT Traffic Signal Highway Lighting American Line Builders

Change # : LCN01-2025ibLoc71DOTClev

Craft : Lineman Effective Date : 06/04/2025 Last Posted : 06/04/2025

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Electrical Lineman	\$46.03	\$7.50	\$1.38	\$0.46	\$0.00	\$9.20	\$0.50	\$0.00	\$0.00	\$65.07	\$88.08
Traffic Signal & Lighting Journeyman	\$44.43	\$7.50	\$1.33	\$0.44	\$0.00	\$8.89	\$0.50	\$0.00	\$0.00	\$63.09	\$85.30
Equipment Operator	\$40.44	\$7.50	\$1.21	\$0.40	\$0.00	\$8.09	\$0.50	\$0.00	\$0.00	\$58.14	\$78.36
Groundman 0 to 12 months (W/O CDL)	\$24.52	\$7.50	\$0.74	\$0.25	\$0.00	\$4.90	\$0.50	\$0.00	\$0.00	\$38.41	\$50.67
Groundman 0 to 12 Months (W CDL)	\$26.78	\$7.50	\$0.80	\$0.27	\$0.00	\$5.36	\$0.50	\$0.00	\$0.00	\$41.21	\$54.60
Groundman greater than 1 year (W CDL)	\$29.07	\$7.50	\$0.87	\$0.29	\$0.00	\$5.81	\$0.50	\$0.00	\$0.00	\$44.04	\$58.58
Traffic Apprentice											
1st 1000 hrs	\$26.66	\$7.50	\$0.80	\$0.27	\$0.00	\$5.33	\$0.50	\$0.00	\$0.00	\$41.06	\$54.39

2nd 1000 hrs	\$28.88	\$7.50	\$0.87	\$0.29	\$0.00	\$5.78	\$0.50	\$0.00	\$0.00	\$43.82	EXHIBIT 2 \$582.26	
3rd 1000 hrs	\$31.10	\$7.50	\$0.93	\$0.31	\$0.00	\$6.22	\$0.50	\$0.00	\$0.00	\$46.56	\$62.11	
4th 1000 hrs	\$33.32	\$7.50	\$1.00	\$0.33	\$0.00	\$6.66	\$0.50	\$0.00	\$0.00	\$49.31	\$65.97	
5th 1000 hrs	\$35.54	\$7.50	\$1.07	\$0.36	\$0.00	\$7.11	\$0.50	\$0.00	\$0.00	\$52.08	\$69.85	
6th 1000 hrs	\$39.99	\$7.50	\$1.20	\$0.40	\$0.00	\$8.00	\$0.50	\$0.00	\$0.00	\$57.59	\$77.59	
Lineman Apprentice	Percent											
1st 1,000 Hours	60.00	\$27.62	\$0.83	\$0.28	\$0.00	\$5.52	\$0.50	\$0.00	\$0.00	\$42.25	\$56.06	
2nd 1,000 Hours	65.00	\$29.92	\$0.90	\$0.30	\$0.00	\$5.98	\$0.50	\$0.00	\$0.00	\$45.10	\$60.06	
3rd 1,000 Hours	70.00	\$32.22	\$0.97	\$0.32	\$0.00	\$6.44	\$0.50	\$0.00	\$0.00	\$47.95	\$64.06	
4th 1,000 Hours	75.00	\$34.52	\$1.04	\$0.35	\$0.00	\$6.90	\$0.50	\$0.00	\$0.00	\$50.81	\$68.07	
5th 1,000 Hours	80.00	\$36.82	\$1.10	\$0.37	\$0.00	\$7.36	\$0.50	\$0.00	\$0.00	\$53.65	\$72.07	
6th 1,000 Hours	85.00	\$39.13	\$1.17	\$0.39	\$0.00	\$7.82	\$0.50	\$0.00	\$0.00	\$56.51	\$76.07	
7th 1,000 Hours	90.00	\$41.43	\$1.24	\$0.41	\$0.00	\$8.28	\$0.50	\$0.00	\$0.00	\$59.36	\$80.07	

Special Calculation Note : Other: Health Reimbursement Account**Ratio :**

1 Journeyman to 1 Apprentice

Jurisdiction (* denotes special jurisdictional note) :AUGLAIZE, CHAMPAIGN, CLARK, CLINTON, DARKE, GREENE,
LOGAN, MERCER, MIAMI, MONTGOMERY, PREBLE, SHELBY**Special Jurisdictional Note :****Details :**

A groundman when directed shall assist a Journeymen in the performance of his/her work on the ground, including the use of hand tools. Under no circumstances shall this classification climb poles, towers, ladders, or work from an elevated platform or bucket truck. This classification shall not perform work normally assigned to an apprentice lineman. No more than three (3) Groundmen shall work alone. Jobs with more than three

Groundmen shall be supervised by a Groundcrew Foreman, Journeyman Lineman, Journeyman Traffic Signal Technician or an Equipment Operator.

EXHIBIT 2

Prevailing Wage Rate Skilled Crafts

Name of Union: Cement Mason Local 132 (Dayton)

Change # : LCN01-2025ibLoc132

Craft : Cement Effective Date : 06/04/2025 Last Posted : 06/04/2025

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Cement Mason	\$32.71	\$8.65	\$7.35	\$0.85	\$0.00	\$2.35	\$0.07	\$0.00	\$0.00	\$51.98	\$68.33
Apprentice	Percent										
1st Year	70.00	\$22.90	\$7.35	\$0.85	\$0.00	\$2.35	\$0.07	\$0.00	\$0.00	\$42.17	\$53.62
2nd Year	80.00	\$26.17	\$7.35	\$0.85	\$0.00	\$2.35	\$0.07	\$0.00	\$0.00	\$45.44	\$58.52
3rd Year	90.00	\$29.44	\$7.35	\$0.85	\$0.00	\$2.35	\$0.07	\$0.00	\$0.00	\$48.71	\$63.43

Special Calculation Note : Other: International Training Fund

Ratio :

2 Journeymen to 1 Apprentice

Jurisdiction (* denotes special jurisdictional note) :

CHAMPAIGN, CLARK, CLINTON, DARKE, GREENE, MIAMI, MONTGOMERY, PREBLE, SHELBY

Special Jurisdictional Note :

Details :

Cement Masons on outrigger, swing or hanging scaffolds, manlifts: \$.75 per hour above scale up to twenty-five (25) feet and \$.75 per hour for each additional twenty-five (25) feet or part of same.

A Cement Mason operating a grinder: \$.30 per hour above the journeyman scale.

Prevailing Wage Rate Skilled Crafts

Name of Union: Carpenter Floorlayer SW District G

Change # : LCN01-2025ibLocSWG

Craft : Carpenter Effective Date : 02/19/2025 Last Posted : 02/19/2025

	BHR	Fringe Benefit Payments					Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)	
Classification										
Carpenter Floorlayer	\$30.96	\$8.39	\$6.95	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$49.56
Apprentice	Percent									
1st 6 months	70.00	\$8.39	\$2.00	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$35.32
2nd 6 months	70.00	\$8.39	\$2.00	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$35.32
3rd 6 months	80.00	\$8.39	\$5.56	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$41.98
4th 6 months	80.00	\$8.39	\$5.56	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$41.98
5th 6 months	90.00	\$8.39	\$6.26	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$45.77
6th 6 months	90.00	\$8.39	\$6.26	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$45.77
7th 6 months	95.00	\$8.39	\$6.60	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$47.66
8th 6 months	95.00	\$8.39	\$6.60	\$0.60	\$0.00	\$2.50	\$0.16	\$0.00	\$0.00	\$47.66

Special Calculation Note : Other: UBC National Fund and Install

Ratio :

1 Journeymen to 1 Apprentice

Jurisdiction (* denotes special jurisdictional note) .

BROWN, BUTLER, CHAMPAIGN, CLARK, CLERMONT, CLINTON,
DARKE, GREENE, HAMILTON, LOGAN, MIAMI, MONTGOMERY,
PREBLE, SHELBY, WARREN

Special Jurisdictional Note :

Details :

Scope of work shall include, but not be limited to: receiving, unloading, handling, distribution and installation of all carpeting materials, carpet padding or matting materials and all resilient materials whether for use on walls, floors, counter, sink, table and all preparation work necessary in connection therewith, including sanding work. the installation of nonstructural under-layment and the work of removing, cleaning waxing of any of the above. Carpeting shall include any floor covering composed of either natural or synthetic fibers that are made in breadths to be sewed, fastened or directly glued to floors or over cushioning sound-proofing materials. Resilient Floors shall consist of and include the laying of all special designs of wood, wood block, wood composition, cork, linoleum, asphalt, mastic, plastic, rubber tile, whether nailed or glued.

Prevailing Wage Rate Skilled Crafts

Name of Union: Boilermaker Local 105

Change # : LCN02-2013fbLoc 105

Craft : Boilermaker Effective Date : 10/01/2013 Last Posted : 09/25/2013

BHR		Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Boilermaker	\$35.26	\$7.07	\$13.28	\$0.89	\$0.00	\$3.00	\$0.55	\$0.00	\$0.00	\$60.05	\$77.68
Apprentice	Percent										
1st 6 months	70.03	\$7.07	\$11.30	\$0.89	\$0.00	\$2.10	\$0.55	\$0.00	\$0.00	\$46.60	\$58.95
2nd 6 months	75.02	\$7.07	\$11.30	\$0.89	\$0.00	\$2.25	\$0.55	\$0.00	\$0.00	\$48.51	\$61.74
3rd 6 months	80.00	\$7.07	\$11.30	\$0.89	\$0.00	\$2.40	\$0.55	\$0.00	\$0.00	\$50.42	\$64.52
4th 6 months	85.02	\$7.07	\$11.30	\$0.89	\$0.00	\$2.55	\$0.55	\$0.00	\$0.00	\$52.34	\$67.33
5th 6 months	87.52	\$7.07	\$13.28	\$0.89	\$0.00	\$2.63	\$0.55	\$0.00	\$0.00	\$55.28	\$70.71
6th 6 months	90.03	\$7.07	\$13.28	\$0.89	\$0.00	\$2.70	\$0.55	\$0.00	\$0.00	\$56.23	\$72.11
7th 6 months	92.50	\$7.07	\$13.28	\$0.89	\$0.00	\$2.78	\$0.55	\$0.00	\$0.00	\$57.19	\$73.49
8th 6 months	95.00	\$7.07	\$13.28	\$0.89	\$0.00	\$2.85	\$0.55	\$0.00	\$0.00	\$58.14	\$74.89

Special Calculation Note : Other is Supplemental Health and Welfare

Ratio :

Jurisdiction (* denotes special jurisdictional note) :

5 Journeymen to 1 Apprentice

ADAMS, ATHENS, BROWN, BUTLER, CHAMPAIGN, CLARK, CLERMONT, CLINTON, FAIRFIELD, FAYETTE, FRANKLIN, GALLIA, GREENE, GUERNSEY, HAMILTON, HIGHLAND, HOCKING, JACKSON, LAWRENCE, LICKING, MADISON, MEIGS, MIAMI, MONTGOMERY, MORGAN, MUSKINGUM, NOBLE, PERRY, PICKAWAY, PIKE, PREBLE, ROSS, SCIOTO, VINTON, WARREN

EXHIBIT 2

Special Jurisdictional Note :

Details :

Prevailing Wage Rate Skilled Crafts

Name of Union: Electrical Local 82 Lightning Rod

Change # : LCN02-2022ibLoc82

Craft : Electrical Effective Date : 12/05/2022 Last Posted : 11/23/2022

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Electrical Lighting Rod Technician	\$32.79	\$7.45	\$9.58	\$0.00	\$0.00	\$3.50	\$0.00	\$0.00	\$0.00	\$53.32	\$69.71

Special Calculation Note : No Apprentice approved by OSAC.

Ratio :

Jurisdiction (* denotes special jurisdictional note) :

CLINTON, DARKE, GREENE, MIAMI, MONTGOMERY, PREBLE,
WARREN*

Special Jurisdictional Note : The following townships in Warren County are included: (Clearcreek, Franklin and Wayne)

Details :

Prevailing Wage Rate Skilled Crafts

Name of Union: Electrical Local 71 Underground Residential Distribution

Change # : LCN02-2024ibLoc7URD

Craft : Lineman Effective Date : 01/06/2025 Last Posted : 12/31/2024

	BHR	Fringe Benefit Payments							Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)			
Classification												
URD Electrician	\$38.05	\$7.50	\$1.14	\$0.38	\$0.00	\$9.13	\$0.75	\$0.00	\$0.00	\$56.95		\$75.97
Equipment Operator A	\$34.04	\$7.50	\$1.02	\$0.34	\$0.00	\$8.17	\$0.75	\$0.00	\$0.00	\$51.82		\$68.84
Equipment Operator B	\$31.26	\$7.50	\$0.94	\$0.31	\$0.00	\$7.50	\$0.75	\$0.00	\$0.00	\$48.26		\$63.89
Directional Drill Locator	\$34.04	\$7.50	\$1.02	\$0.34	\$0.00	\$8.17	\$0.75	\$0.00	\$0.00	\$51.82		\$68.84
Directional Drill Operator	\$31.26	\$7.50	\$0.94	\$0.31	\$0.00	\$7.50	\$0.75	\$0.00	\$0.00	\$48.26		\$63.89
Groundman 0-12 months Exp	\$24.70	\$7.50	\$0.74	\$0.25	\$0.00	\$5.93	\$0.75	\$0.00	\$0.00	\$39.87		\$52.22
Groundman 0-12 months Exp w/CDL	\$27.24	\$7.50	\$0.82	\$0.27	\$0.00	\$6.54	\$0.75	\$0.00	\$0.00	\$43.12		\$56.74
Groundman 1 yr or	\$27.24	\$7.50	\$0.82	\$0.27	\$0.00	\$6.54	\$0.75	\$0.00	\$0.00	\$43.12		\$56.74

EXHIBIT 2

Special Calculation Note : Other: Health Reimbursement Account

Ratio:

(1) Journeyman Lineman to (1) Apprentice

Jurisdiction (* denotes special jurisdictional note) :

ADAMS, ASHLAND, ASHTABULA, ATHENS, AUGLAIZE,
BELMONT, BROWN, BUTLER, CARROLL, CHAMPAIGN, CLARK,
CLERMONT, CLINTON, COLUMBIANA, COSHOCTON,
CRAWFORD, CUYAHOGA, DARKE, DELAWARE, FAIRFIELD,
FAYETTE, FRANKLIN, GALLIA, GEauga, GREENE, GUERNSEY,
HAMILTON, HARRISON, HIGHLAND, HOCKING, HOLMES,
JACKSON, JEFFERSON, KNOX, LAKE, LAWRENCE, LICKING,
LOGAN, LORAIN, MADISON, MAHONING, MARION, MEDINA,
MEIGS, MERCER, MIAMI, MONROE, MONTGOMERY, MORGAN,
MORROW, MUSKINGUM, NOBLE, PERRY, PICKAWAY, PIKE,
PORTAGE, PREBLE, RICHLAND, ROSS, SCIOTO, SHELBY, STARK,
SUMMIT, TRUMBULL, TUSCARAWAS, UNION, VINTON, WARREN,
WASHINGTON, WAYNE

Special Jurisdictional Note :

Details :

This work applies to projects designated for any outside Underground Residential Distribution construction work for electrical utilities, municipalities and rural electrification projects.

Prevailing Wage Rate Skilled Crafts

Name of Union: Electrical Local 71 High Tension Pipe Type Cable

Change # : LCN02-2024ibLoc71HTPC

Craft : Lineman Effective Date : 01/06/2025 Last Posted : 12/31/2024

	BHR	Fringe Benefit Payments							Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)			
Classification												
Electrical Lineman	\$52.94	\$7.50	\$1.59	\$0.53	\$0.00	\$12.71	\$0.75	\$0.00	\$0.00	\$76.02	\$102.49	
Certified Lineman Welder	\$52.94	\$7.50	\$1.59	\$0.53	\$0.00	\$12.71	\$0.75	\$0.00	\$0.00	\$76.02	\$102.49	
Certified Cable Splicer	\$52.94	\$7.50	\$1.59	\$0.53	\$0.00	\$12.71	\$0.75	\$0.00	\$0.00	\$76.02	\$102.49	
Operator A	\$47.43	\$7.50	\$1.42	\$0.47	\$0.00	\$11.38	\$0.75	\$0.00	\$0.00	\$68.95	\$92.66	
Operator B	\$41.99	\$7.50	\$1.26	\$0.42	\$0.00	\$10.08	\$0.75	\$0.00	\$0.00	\$62.00	\$83.00	
Operator C	\$33.74	\$7.50	\$1.01	\$0.34	\$0.00	\$8.10	\$0.75	\$0.00	\$0.00	\$51.44	\$68.31	
Groundman 0-12 months Exp	\$26.47	\$7.50	\$0.79	\$0.26	\$0.00	\$6.35	\$0.75	\$0.00	\$0.00	\$42.12	\$55.35	
Groundman 0-12 months Exp w/CDL	\$29.12	\$7.50	\$0.87	\$0.29	\$0.00	\$6.99	\$0.75	\$0.00	\$0.00	\$45.52	\$60.08	
Groundman 1 yr or more	\$29.12	\$7.50	\$0.87	\$0.29	\$0.00	\$6.99	\$0.75	\$0.00	\$0.00	\$45.52	\$60.08	

Groundman 1 yr or more w/CDL	\$34.41	\$7.50	\$1.03	\$0.34	\$0.00	\$8.26	\$0.75	\$0.00	\$52.29	EXHIBIT 2 \$950	
Equipment Mechanic A	\$41.99	\$7.50	\$1.26	\$0.42	\$0.00	\$10.08	\$0.75	\$0.00	\$62.00	\$83.00	
Equipment Mechanic B	\$37.86	\$7.50	\$1.14	\$0.38	\$0.00	\$9.09	\$0.75	\$0.00	\$56.72	\$75.65	
Equipment Mechanic C	\$33.74	\$7.50	\$1.01	\$0.34	\$0.00	\$8.10	\$0.75	\$0.00	\$51.44	\$68.31	
X-Ray Technician	\$52.94	\$7.50	\$1.59	\$0.53	\$0.00	\$12.71	\$0.75	\$0.00	\$76.02	\$102.49	
Apprentice											
Percent											
1st 1000 hrs	60.00	\$31.76	\$7.50	\$0.95	\$0.32	\$7.62	\$0.75	\$0.00	\$48.90	\$64.79	
2nd 1000 hrs	65.00	\$34.41	\$7.50	\$1.03	\$0.34	\$8.26	\$0.75	\$0.00	\$52.29	\$69.50	
3rd 1000 hrs	70.00	\$37.06	\$7.50	\$1.11	\$0.37	\$8.89	\$0.75	\$0.00	\$55.68	\$74.21	
4th 1000 hrs	75.00	\$39.71	\$7.50	\$1.19	\$0.40	\$9.53	\$0.75	\$0.00	\$59.07	\$78.93	
5th 1000 hrs	80.00	\$42.35	\$7.50	\$1.27	\$0.42	\$10.16	\$0.75	\$0.00	\$62.45	\$83.63	
6th 1000 hrs	85.00	\$45.00	\$7.50	\$1.35	\$0.45	\$10.80	\$0.75	\$0.00	\$65.85	\$88.35	
7th 1000 hrs	90.00	\$47.65	\$7.50	\$1.43	\$0.48	\$11.44	\$0.75	\$0.00	\$69.25	\$93.07	

Special Calculation Note : Other is Health Retirement Account

Operator "A"

John Henry Rock Drill, D-6 (or equivalent) and above, Trackhoe Digger, (320 Track excavator), Cranes (greater than 25 tons and less than 45 tons).

Operator "B"

Cranes (greater than 6 tons and up to 25 tons), Backhoes, Road Tractor, Dozer up to D-5, Pressure Digger- wheeled or tracked, all

Tension wire Stringing equipment.

Operator "C"

Trench, Backhoe, Riding type vibratory Compactor, Ground Rod Driver, Boom Truck (6 ton & below), Skid Steer Loaders, Material Handler.

*All Operators of cranes 45 ton or larger shall be paid the journeyman rate of pay. \$0.30 is for Health Retirement Account.

Ratio :

1 Journeyman to 1 Apprentice

Jurisdiction (* denotes special jurisdictional note) :

ADAMS, ASHLAND, ASHTABULA, ATHENS, AUGLAIZE, BELMONT, BROWN, BUTLER, CARROLL, CHAMPAIGN, CLARK, CLERMONT, CLINTON, COLUMBIANA, COSHOCTON, CRAWFORD, CUYAHOGA, DARKE, DELAWARE, FAIRFIELD, FAYETTE, FRANKLIN, GALLIA, GEauga, GREENE, GUERNSEY, HAMILTON, HARRISON, HIGHLAND, HOCKING, HOLMES, JACKSON, JEFFERSON, KNOX, LAKE, LAWRENCE, LICKING, LOGAN, LORAIN, MADISON, MAHONING, MARION, MEDINA, MEIGS, MERCER, MIAMI, MONROE, MONTGOMERY, MORGAN, MORROW, MUSKINGUM, NOBLE, PERRY, PICKAWAY, PIKE, PORTAGE, PREBLE, RICHLAND, ROSS, SCIOTO, SHELBY, STARK, SUMMIT, TRUMBULL, TUSCARAWAS, UNION, VINTON, WARREN, WASHINGTON, WAYNE

Special Jurisdictional Note :

Details :

Heli - Arc Welding will be paid \$.30 above Journeyman rate. Additional compensation of 10% over the Journeyman Lineman and Journeyman Technician for performing work on structures outside of buildings such as water towers, smoke stacks, radio and television towers, more than 75' above the ground.

Prevailing Wage Rate Skilled Crafts

Name of Union: Electrical Local 71 Voice Data Video Outside

Change # : LCN02-2024ibLoc71VDV

Craft : Voice Data Video Effective Date : 03/06/2024 Last Posted : 03/06/2024

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
Electrical Installer Technician I	\$35.39	\$7.25	\$1.06	\$0.00	\$0.00	\$1.77	\$0.00	\$0.00	\$0.00	\$45.47	\$63.17
Installer Technician II	\$33.37	\$7.25	\$1.00	\$0.00	\$0.00	\$1.67	\$0.00	\$0.00	\$0.00	\$43.29	\$59.97
Installer Repairman	\$33.37	\$7.25	\$1.00	\$0.00	\$0.00	\$1.67	\$0.00	\$0.00	\$0.00	\$43.29	\$59.97
Equipment Operator II	\$24.98	\$7.25	\$0.75	\$0.00	\$0.00	\$1.25	\$0.00	\$0.00	\$0.00	\$34.23	\$46.72
Cable Splicer	\$35.39	\$7.25	\$1.06	\$0.00	\$0.00	\$1.77	\$0.00	\$0.00	\$0.00	\$45.47	\$63.17
Ground Driver W/CDL	\$16.69	\$7.25	\$0.50	\$0.00	\$0.00	\$0.83	\$0.00	\$0.00	\$0.00	\$25.27	\$33.62
Groundman	\$14.57	\$7.25	\$0.44	\$0.00	\$0.00	\$0.73	\$0.00	\$0.00	\$0.00	\$22.99	\$30.28
Trainees	Percent										
Trainee F	50.01	\$17.70	\$0.53	\$0.00	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00	\$26.37	\$35.22
Trainee E	58.00	\$20.53	\$0.62	\$0.00	\$1.03	\$0.00	\$0.00	\$0.00	\$0.00	\$29.43	\$39.69
Trainee D	66.00	\$23.36	\$0.70	\$0.00	\$1.17	\$0.00	\$0.00	\$0.00	\$0.00	\$32.48	\$44.16

Trainee C	74.00	\$26.19	\$7.25	\$0.79	\$0.00	\$1.31	\$0.00	\$0.00	\$0.00	\$0.00	\$35.54	EXHIBIT 2 \$486.3
Trainee B	82.00	\$29.02	\$7.25	\$0.87	\$0.00	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$38.59	\$53.10
Trainee A	90.00	\$31.85	\$7.25	\$0.96	\$0.00	\$1.59	\$0.00	\$0.00	\$0.00	\$0.00	\$41.65	\$57.58

Special Calculation Note :

Ratio :

1 Trainee to 1 Journeyman

Jurisdiction (* denotes special jurisdictional note) :

ADAMS, ASHLAND, ASHTABULA, ATHENS, AUGLAIZE, BELMONT, BROWN, BUTLER, CARROLL, CHAMPAIGN, CLARK, CLERMONT, CLINTON, COLUMBIANA, COSHOCTON, CRAWFORD, CUYAHOGA, DARKE, DELAWARE, FAIRFIELD, FAYETTE, FRANKLIN, GALLIA, GEauga, GREENE, GUERNSEY, HAMILTON, HARRISON, HIGHLAND, HOCKING, HOLMES, JACKSON, JEFFERSON, KNOX, LAKE, LAWRENCE, LICKING, LOGAN, LORAIN, MADISON, MAHONING, MARION, MEDINA, MEIGS, MERCER, MIAMI, MONROE, MONTGOMERY, MORGAN, MORROW, MUSKINGUM, NOBLE, PERRY, PICKAWAY, PIKE, PORTAGE, PREBLE, RICHLAND, ROSS, SCIOTO, SHELBY, STARK, SUMMIT, TRUMBULL, TUSCARAWAS, UNION, VINTON, WARREN, WASHINGTON, WAYNE

Special Jurisdictional Note :

Details :

Cable Splicer: Inspect and test lines or cables, analyze results, and evaluate transmission characteristics. Cover conductors with insulation or seal splices with moisture-proof covering. Install, splice, test, and repair cables using tools or mechanical equipment. This will include the splicing of fiber.

Installer Technician I: Must know all aspects of telephone and cable work. This is to include aerial, underground, and manhole work. Must know how to climb and run bucket. Must have all the tools required to perform these tasks. Must be able to be responsible for the safety of the crew at all times. Must also have CDL license and have at least 5 years experience.

Installer Repairman: Perform tasks of repairing, installing, and testing phone and CATV services.

Installer Technician II: Have at least three years of telephone and CATV experience. Must have the knowledge of underground, aerial, and manhole work. Must be able to climb and operate bucket. Must have CDL. Must have all tools needed to perform these tasks.

Equipment Operator II: Able to operate a digger derrick or bucket truck. Have at least 3 years of experience and must have a valid CDL license.

Groundman W/CDL: Must have a valid CDL license and be able to perform tasks such as: climbing poles, pulling down guys, making up material, and getting appropriate tools for the job. Must have at least 5 year's experience.

Groundman: Perform tasks such as: climbing poles, pulling down guys, making up material, and getting appropriate tools for the job. Experience 0-5 years.

EXHIBIT 2
6. Experience 0-5

Prevailing Wage Rate Skilled Crafts

Name of Union: Asbestos Local 207

Change # : LCR01-2024\lbLoc207

Craft : Asbestos Worker Effective Date : 07/24/2024 Last Posted : 07/24/2024

	BHR	Fringe Benefit Payments						Irrevocable Fund		Total PWR	Overtime Rate
		H&W	Pension	App Tr.	Vac.	Annuity	Other	LECET (*)	MISC (*)		
Classification											
	Asbestos Abatement	\$30.00	\$10.45	\$7.00	\$0.65	\$3.25	\$0.00	\$0.00	\$0.00	\$51.35	\$66.35
Trainee	Percent										
Trainee	65.15	\$19.55	\$10.45	\$1.60	\$0.65	\$1.00	\$0.00	\$0.00	\$0.00	\$33.25	\$43.02

Special Calculation Note :

Ratio :

3 Journeymen to 1 Trainee

Jurisdiction (* denotes special jurisdictional note) :

ADAMS, ASHLAND, ASHTABULA*, ATHENS, AUGLAIZE, BROWN, BUTLER*, CARROLL, CHAMPAIGN, CLARK, CLERMONT, CLINTON, COLUMBIANA, COSHOCTON, CRAWFORD, CUYAHOGA, DARKE, DELAWARE, ERIE*, FAIRFIELD, FAYETTE, FRANKLIN, GEauga, GREENE, GUERNSEY, HAMILTON, HARDIN, HARRISON, HIGHLAND, HOCKING, HOLMES, HURON, KNOX, LAKE, LICKING, LOGAN, LORAIN, MADISON, MAHONING, MARION, MEDINA, MIAMI, MONTGOMERY, MORGAN, MORROW, MUSKINGUM, NOBLE, PERRY, PICKAWAY, PORTAGE, PREBLE, RICHLAND, ROSS, SHELBY, STARK, SUMMIT, TRUMBULL, TUSCARAWAS, UNION, VINTON, WARREN*, WAYNE

Special Jurisdictional Note : Ashtabula County: (post offices & townships of Ashtabula, Austinburg, Geneva, Harperfield, Jefferson, Plymouth & Saybrook) (townships of Andover, Cherry Valley, Colbrook, Canneaut, Denmark, Dorset, East Orwell, Hartsgrove, Kingville, Lenox, Monroe, Morgan, New Lyme, North Kingsville, Orwell, Pierpoint, Richmond Rock Creek, Rome, Sheffield, Trumbull, Wayne,

Williamsfield & Windsor)**EXHIBIT 2**

Butler County: (townships of Fairfield, Hanover, Liberty, Milford, Morgan, Oxford, Ripley, Ross, St. Clair, Union & Wayne) (Lemon & Madison)

Erie County: (post offices & townships of Berlin, Berlin Heights, Birmingham, Florence, Huron, Milan, Shinrock & Vermilion)

Warren County: (townships of: Deerfield, Hamilton, Harlan, Salem, Union & Washington) (Clear Creek, Franklin, Mossie, Turtle Creek & Wayne)

Details :

Asbestos & lead paint abatement including, but not limited to the removal or encapsulation of asbestos & lead paint, all work in conjunction with the preparation of the removal of same & all work in conjunction with the clean up after said removal. The removal of all insulation materials, whether they contain asbestos or not, from mechanical systems (pipes, boilers, ducts, flues, breaching, etc.) is recognized as being the exclusive work of the Asbestos Abatement Workers.

On all mechanical systems (pipes, boilers, ducts, flues, breaching, etc.) that are going to be demolished, the removal of all insulating materials whether they contain asbestos or not shall be the exclusive work of the Laborers.

An Abatement Journeyman is anyone who has more than 600 hours in the Asbestos Abatement field.



To: Kurt Althouse
From: Rob Cron
Date: June 10, 2025
Subject: TCA Capacity Fee

Tri Cities Wastewater Authority's finance committee and board have been evaluating several ways to assist in paying for the major plant and system improvements and put less of the burden on the three cities and our existing customers. One of the contributing factors for the upgrades outside of the EPA requirements is the potential commercial and residential growth leading to additional customers in each community.

The finance committee has run several scenarios for rate increase from TCA to the cities and one way to help reduce those would be to add a capacity fee or additional tap fee on any future development. This fee would only impact new users that connect to the system and not affect existing customers. Since expansion is a contributing factor for the upgrade needed, we feel it is fair that the new users contribute to the expenses. This fee would be collected by the cities in addition to our current sanitary sewer tap fee and the fee would be passed on to TCA.

Below is a schedule of the proposed fees. They would be based on the water meter size similar to our current sanitary sewer tap fee.

Water Meter Size	Capacity/Tap Fee to TCA
5/8"x3/4"	\$2,500
1"	\$6,250
1.5"	\$12,500
2"	\$20,000
3"	\$60,000
4"	\$105,000
6"	\$227,000
8"	\$400,000
10"	\$625,000
12"	\$825,000

The Capacity Fee will require an amendment to Chapter 1040 of the Vandalia Codified Ordinances. We are proposing first reading on July 21 and second reading on August 18.



To: Kurt Althouse
From: Rob Cron
Date: June 10, 2025
Subject: TCA Contract with Veolia

This is an update on the current contract situation between Tri Cities Wastewater Authority and Veolia. Veolia has provided plant operations services, by contract, since the plant has been in operation. In 2022 TCA entered a three-year contract with the option to extend two additional years in one-year increments. We are currently in the first year of extension. During this current contract, there have been concerns with Veolia keeping up with the maintenance and capital improvements to keep the plant operating at it's best service level. Some of these item's stem from long term deferral of required upkeep and maintenance of the plant. Through much deliberation and discussions by the technical committee, the finance committee, the board and TCA General Manager Danny Knife, Veolia was notified at the May Board meeting that TCA would not be extending their contract beyond the end of 2025. The contract requires a 180 day notice to terminate or not extend. A formal notification was sent to Veolia following the board meeting.

The plan moving forward is to take over the operations of the plant and farm, in-house through TCA. Later this year, TCA will begin the recruitment of staff to take over operations January 1, 2026. We feel this is a good time to make the change during the updates to the plant while we have additional support from our design team and the contractor that will be working on the plant upgrade. While in the first couple years, we could potentially see some additional costs to catch up on maintenance until the upgrade is completed. However, we anticipate seeing some significant savings (estimated \$500,000/yr) in the long term with addition to having total control of the plant operations.

With these anticipated savings and additional revenue from the Capacity Fee, the TCA Finance Committee had determined that some of the additional rate increases to the cities could lessen.

MEMORANDUM

TO: Kurt A. Althouse, City Manager
FROM: Ben Graham, MPA, Zoning and Planning Coordinator
DATE: June 12, 2025
SUBJECT: **BZA 25-0007** – 842 Donora Drive - Variance from City Code Section 1224.01(b)(9) “Total Accessory Structure Area”

General Information

Applicant: Steve Baker
842 Donora Drive
Vandalia, Ohio 45377

Zoning: Residential Single-Family (RSF-3)

Location: 842 Donora Drive

Related Case(s): None

Requested Action: Approval

Exhibits:

- 1 – Application
- 2 – Letter of Justification
- 3 – Criteria Responses
- 4 – Location Map
- 5 – Site Plan
- 6 – Shed Example
- 7 – Existing Garage Permit
- 8 – Property Information

Background

The Applicant, Steve Baker has requested a variance to allow the construction of a 160 square foot shed. The total area of all accessory structures will exceed 4% of the total lot area and 40% of the principal building footprint at 842 Donora Drive. City Code Section 1224.01(b)(9)(B) provides the total lot area of all accessory buildings and structures identified in Table 1224-1, shall not occupy more than 4% of the total lot area. City Code Section 1224.01(b)(9)(C) provides that any lot in a residential zoning district, regardless of size, shall be permitted to have structures allowed in Table 1224-1 that have an aggregate square footage of 600 square feet or a square footage equal to 40% of the principal building footprint, whichever is less.

TABLE 0-1: LIMITS OF CERTAIN ACCESSORY STRUCTURES	
Accessory Structure	Maximum Number of Structures
Detached Garages and Carports	1
Detached Storage/Utility Sheds, Barns, Gazebos, and Other Similar Structures	1 if a detached garage and carport is located or proposed for the same lot, otherwise there shall be a maximum of 2
Swimming Pools, Hot Tubs, and Spas	1 each
Tennis and Other Recreational Courts	1
Other Accessory Structure similar in nature to the above-mentioned structures, as determined by the Administrative Officer	1

The Applicant has proposed adding a 160 (10x16) square foot shed to the rear yard of his property. There is an existing 672 square foot detached garage on the property. The total area of both accessory structures would be 832 square feet. The lot is approximately 7,523 square feet; the total lot area of all accessory structures would be 11.05% if the variance is approved. The house is approximately 875 square feet; the total area of all accessory structures would be 95.08% of the principal building footprint if the variance is approved. The maximum area to build on this lot is 301 square feet. The detached garage currently exceeds the maximum area allowed for accessory structures by 371 square feet. The proposed shed would further exceed the nonconformance by 531 square feet.

The Applicant stated in their Letter of Justification that the proposed variance “will not adversely affect the adjacent owners” and the shed will help them keep their “property clean and looking good.”

Variance Criteria

In determining whether a property owner has suffered practical difficulties, the Board of Zoning Appeals and City Council shall weigh the following factors: provided however, an applicant need not satisfy all of the factors and no single factor shall be determinative, to determine the following:

- (1) Whether the property in question will yield a reasonable return or whether there can be any beneficial use of the property without a variance;

Applicant Response: Yes, the property in question is still in able use without a variance.

BZA Comment: The Board agreed the property in question will yield a reasonable return and the property has a beneficial use without granting of the variance.

- (2) Whether the variance is substantial;

Applicant Response: The variance is substantial, will not affect public health, safety, or general welfare, or affect adjacent owners.

BZA Comment: The Board agreed the variance is not substantial.

- (3) Whether the essential character of the neighborhood would be substantially altered or whether adjoining properties would suffer a substantial detriment as a result of the variance;

Applicant Response: The granting of the variance will not adversely affect the adjacent owners.

BZA Comment: The Board agreed that granting the variance would not substantially alter the character of the neighborhood. Staff notes that 31 out of 50 houses on Donora Drive already exceed this requirement.¹

- (4) Whether the variance would adversely affect the delivery of government services (i.e., water, sewer, garbage);

Applicant Response: The variance wouldn't adversely affect the delivery of government services (water, sewer, garbage).

BZA Comment: The Board agreed the variance would not adversely affect the delivery of government services.

- (5) Whether the property owner purchased the property with knowledge of the zoning restriction;

Applicant Response: The owner purchased the property with no knowledge of the zoning restrictions, first time buyer.

BZA Comment: The Board agreed the property owner did not have knowledge of the zoning restriction before purchasing the property.

¹ 115, 119, 125, 130, 131, 136, 143, 149, 155, 162, 805, 806, 810, 818, 822, 823, 826, 827, 830, 834, 835, 839, 842, 855, 856, 859, 862, 863, 866, 867, and 870 Donora Drive have accessory structures that exceed the building footprint and total lot area requirement.

- (6) Whether the property owner’s predicament feasibly can be obviated through some method other than a variance;

Applicant Response: There is no other way we can obtain the space we are looking for on the property.

BZA Comment: The Board agreed the owner’s predicament cannot be obviated without a variance.

- (7) Whether the spirit and intent behind the zoning requirement would be observed and substantial justice done by granting the variance;

Applicant Response: Yes, we think that granting the variance would be observed and substantial justice.

BZA Comment: The Board agreed that the intent behind the zoning code would be observed and that substantial justice would be done by granting the variance.

- (8) Any other relevant factor to assist the Board of Zoning Appeals in weighing and balancing the public and private benefits and harms of the requested relief.

Applicant Response: The storage shed will help us keep our property clean and looking good.

BZA Comment: The Board agreed there are no other relevant factors.

Recommendation

At its meeting on June 11, 2025, the Board of Zoning Appeals voted 4-0 to recommend **approval** of the requested variance from City Code Section 1224.01(b)(9) for the purpose of allowing the construction of a 160 square foot shed with the existing 672 square foot detached garage.

The recommendation of the Board of Zoning Appeals is hereby forwarded to City Council for their review.

Development & Engineering Services

Board of Zoning Appeals Application

Complete this page and follow the directions on page 2

Applicant Name: STEVE BAKER
Mailing Address: 842 Donora Dr

Phone Number: 937-270-6185
E-mail Address: onearmbandit66@yahoo.com
Owner Name**: STEVE BAKER
Mailing Address: 842 Donora Dr

Phone Number: 937-270-6185

OFFICE USE ONLY
Filing Date 5/18/25
Hearing Date 6/11/25
Case No. B2A 25-0007

**** If Applicant is other than owner, written consent of owner is required for variance.**

Location of Property

Street Address: 842 Donora Dr.
(north, south, east, west) side of Foley Dr., _____ feet
(north, south, east, west) from the intersection of N. Brown School Rd.
Attach copy of legal description of the property as recorded in the County Recorder's office.

Case Description.

Present Zoning District: 124 Total Acres: .1722
Description of the existing use of property: grassy area in Backyard not being used.

Description of proposed use of property: SHED shed, for wifes christmas stuff etc. mower, snow blower

Specific Zoning Code provision that applicant is seeking variance from: _____

Variance Requested: _____

Request for zoning certificate was refused on _____

Applicant must also attach a letter justifying the variance, see page 2, Section C for directions.

Applicant/Owner Steve Baker Date _____
Zoning Administrator Br Mc Date 5/18/25

FILING FEES (office use only):
Residential (\$159.00) _____
Commercial (\$318.00) _____
Receipt No.: _____ TOTAL: 159

DRAFT
Minutes of the City of Vandalia Board of Zoning Appeals
June 11, 2025

Agenda Items

1. Call to Order
2. Attendance
3. Old Business
4. New Business
 - a. BZA 25-0007 – Total Accessory Structure Area – 842 Donora Drive
5. Approval of Minutes
 - a. Board of Zoning Appeal Minutes: May 14, 2025
6. Communications
7. Adjournment

Members Present:	Mr. Mike Johnston, Mr. Steve Stefanidis, Mr. Kevin Larger, and Mr. Robert Wolfe
Members Absent:	Mr. Mike Flannery
Staff Present:	Mr. Michael Hammes, City Planner
Others Present:	Ms. Penny Baker

1. Call to Order

Mr. Johnston called the meeting to order at 6:02 p.m.

Mr. Hammes described the BZA as a recommending body that evaluated the BZA application and stated that the City Council would make the final decision on all appeal and variance requests but will not hold its own public hearing. He noted that City Council would hear the request at its July 21, 2025, regular meeting.

Mr. Hammes administered the oath to all persons speaking before the Board of Zoning Appeals.

2. Attendance

Four of the members were in attendance. Mr. Flannery was absent.

3. Old Business

Mr. Hammes confirmed that there was no old business.

4. New Business

a. BZA 25-0007 – Total Accessory Structure Area – 842 Donora Drive

Mr. Hammes stated that the Applicant, Steve Baker has requested a variance to allow the construction of a 160 square foot shed. The total area of all accessory structures will exceed 4% of the total lot area and 40% of the principal building footprint at 842 Donora Drive. City Code Section 1224.01(b)(9)(B) provides the total lot area of all accessory buildings and structures identified in Table 1224-1, shall not occupy more than 4% of the total lot area. City Code Section 1224.01(b)(9)(C) provides that any lot in a residential zoning district, regardless of size, shall be permitted to have structures allowed in Table 1224-1 that have an aggregate square footage of 600 square feet or a square footage equal to 40% of the principal building footprint, whichever is less.

Mr. Hammes explained that the applicant has proposed adding a 160 (10x16) square foot shed to the rear yard of his property. There is an existing 672 square foot detached garage on the property. The total area of both accessory structures would be 832 square feet. The lot is approximately 7,523 square feet; the total lot area of all accessory structures would be 11.05% if the variance is approved. The house is approximately 875 square feet; the total area of all accessory structures would be 95.08% of the principal building footprint if the variance is approved. The maximum area to build on this lot is 301 square feet. The detached garage currently exceeds the maximum area allowed for accessory structures by 371 square feet. The proposed shed would further exceed the nonconformance by 531 square feet.

Mr. Hammes referred to maps of the property and showed the existing residential structure and detached garage. He identified the location of the proposed shed in the rear yard.

Mr. Hammes reported that the Applicant stated in their Letter of Justification that the proposed variance “will not adversely affect the adjacent owners” and the shed will help them keep their “property clean and looking good.” He added that Staff had received no comments on the matter from the public.

Mr. Johnston opened the public hearing and invited the applicant to address the Board.

Ms. Penny Baker, of 842 Donora Drive, addressed the Board. She stated that her husband had owned the property before their marriage. When she moved in, she brought a number of totes and other items with her. She reported that her husband “would like to have his garage back.”

Mr. Stefanidis asked if the shed would be placed on concrete. Ms. Baker replied that they planned to install a concrete pad to raise the shed up and avoid a wet area at the rear of their yard.

Mr. Stefanidis asked if the shed would be connected to electricity. Ms. Baker did not know of any plans to install electric service to the shed, but would ask her husband before the next meeting.

Hearing no further comments from the public, Mr. Johnston closed the public portion of the meeting.

Variance Criteria

Mr. Johnston then proceeded to the variance review criteria.

- (1) Whether the property in question will yield a reasonable return or whether there can be any beneficial use of the property without a variance;

BZA Comment: The Board agreed the property in question will yield a reasonable return and the property has a beneficial use without granting of the variance.

- (2) Whether the variance is substantial;

BZA Comment: The Board agreed the variance is not substantial.

- (3) Whether the essential character of the neighborhood would be substantially altered or whether adjoining properties would suffer a substantial detriment as a result of the variance;

BZA Comment: The Board agreed that granting the variance would not substantially alter the character of the neighborhood. Staff notes that 31 out of 50 houses on Donora Drive already exceed this requirement.

- (4) Whether the variance would adversely affect the delivery of government services (i.e., water, sewer, garbage);

BZA Comment: The Board agreed the variance would not adversely affect the delivery of government services.

- (5) Whether the property owner purchased the property with knowledge of the zoning restriction;

BZA Comment: The Board agreed the property owner did not have knowledge of the zoning restriction before purchasing the property.

- (6) Whether the property owner's predicament feasibly can be obviated through some method other than a variance;

BZA Comment: The Board agreed the owner's predicament cannot be obviated without a variance.

- (7) Whether the spirit and intent behind the zoning requirement would be observed and substantial justice done by granting the variance;

BZA Comment: The Board agreed that the intent behind the zoning code would be observed and that substantial justice would be done by granting the variance.

(8) Any other relevant factor to assist the Board of Zoning Appeals in weighing and balancing the public and private benefits and harms of the requested relief; and

BZA Comment: The Board agreed there are no other relevant factors.

Mr. Johnston reported that Staff recommends that the Board of Zoning Appeals recommend **approval** of the requested variance from City Code Section 1224.01(b)(9) for the purpose of allowing the construction of a 160 square foot shed with the existing 672 square foot detached garage.

Hearing no questions, Mr. Johnston called for a motion.

Mr. Larger made the motion to recommend **approval** of the requested variance from City Code Section 1224.01(b)(9) for the purpose of allowing the construction of a 160 square foot shed with the existing 672 square foot detached garage.

Mr. Stefanidis seconded the motion. The motion passed 4-0.

Mr. Hammes advised the applicant that it would be in his best interest to attend the City Council Study Session on June 16, 2025, at 5:30 p.m. and the City Council Meeting on July 21, 2025, at 7:00 p.m.

5. Approval of Minutes

a. Board of Zoning Appeal Minutes: May 14, 2025

Mr. Stefanidis made a motion to approve the May 14, 2025, Meeting Minutes. Mr. Wolfe seconded the motion. The motion passed 3-0. Mr. Larger did not vote on the motion.

Mr. Stefanidis made a motion to excuse Mr. Flannery. Mr. Wolfe seconded the motion. The motion passed 4-0.

6. Communications

Mr. Hammes reported the meeting scheduled for June 25, 2025, has been canceled.

Mr. Hammes asked the members to advise him if they would be available on July 30 for a training session with the Law Director.

7. Adjournment

Mr. Wolfe made a motion for adjournment. Mr. Stefanidis seconded the motion. The motion passed 4-0.

The meeting was adjourned at 6:19 p.m.

Mike Johnston
Vice Chair

Variance Review Criteria

- ① Yes, The property in question is still in able use without a Variance.
- ② The Variance is Substantial, Will Not affect public health, Safety, or general welfare, or affect adjacent owners
- ③ The granting of the Variance will Not adversely affect the adjacent Owner.
- ④ The Variance Wouldn't adversely affect delivery of government Service (Waste, Sewer, garbage).
- ⑤ The Owner purchased the property with No Knowledge of the Zoning Restriction's, first time Buyer.
- ⑥ There is No other way we can obtain the Space we are looking for on the property
- ⑦ Yes, we Think That Granting the Variance would Be Observed and Substantial Justice!
- ⑧ A Storage Shed will Help us keep our property Clean and looking Good!

To Whom It May Concern.

We would like to add a
Storage Shed to OUR
PROPERTY, Because of the
Lack of Storage at OUR
Home.

It would Increase
the property Value and Help
as a Sound Barrier
from the Neighbors!

CITY OF VANDALIA BUILDING DEPARTMENT
333 JAMES E. BOHANAN MEMORIAL DRIVE
VANDALIA, OHIO 45377
937-898-3750

10/6/99

APPLICATION # 99066
PERMIT # 2247
DATE: 10/6/99

1,2,3 FAMILY
BUILDING PERMIT

LOCATION OF JOB: 842 Denora Dr LOT #
OWNER: Charles T Rantz Jr PHONE # 898-2747
ADDRESS: 842 Denora Dr CITY, STATE, ZIP Vandalia Ohio 45377
PLANS BY PHONE #
ADDRESS CITY, STATE, ZIP
CONTRACTOR: Self PHONE #
ADDRESS CITY, STATE, ZIP

NEW ☐ ADDITION ☐ ALTERATION ☐ PATIO COVER ☐ DECK ☐ SHED ☐ FENCE ☐
POOL ☐ GARAGE ☒ OTHER (SPECIFY)
TYPE OF WORK

SQ. FT. EACH AREA		PERMIT FEE (OFFICE USE ONLY)	
1ST FLOOR		BUILDING PERMIT FEE 672 x .08 = 53.76	
2ND FLOOR		ZONING FEE 15.00	
BASEMENT		OCCUPANCY FEE	
SLAB		FIREPLACE	
GARAGE 1		WATER TAP FEE	
WATER METER SIZE TAP SIZE		SEWER TAP FEE	
OTHER 7x24 =		REMOTE READER FEE	
OTHER		CONSTRUCTION WATER FEE	
TOTAL SQ FT 672		OTHER	
ZONING DEPT (OFFICE USE ONLY)		OTHER	
ZONING DISTRICT R4		SUB TOTAL 68.76	
APPROVED BY [Signature] DATE 9/27/99		PLAN REVIEW FEE RECEIPT NO.	
VARIANCE REQUIRED YES NO EFFECTIVE		TOTAL DUE 68.76	

In consideration of the issuance of this permit, the owner and his agent or contractor do hereby covenant and agree to comply with all laws of the State of Ohio and the Building Code and Zoning Ordinance of Vandalia, Ohio and to install the proposed building and/or work, or make the proposed change or alterations or do the described above, in accordance with the plans and specifications as approved by the Building Inspector, and certify that the information and statements given on this application and the accompanying drawings and specifications are true and correct to the best of their knowledge.

BUILDING PERMIT
EVALUATION \$ 17,126.00
PERMIT FEE \$ 68.76
RECEIPT NO. 8307

X Charles T Rantz Jr 9/27/99
OWNER/AGENT DATE

[Signature] 10/6/99
BUILDING OFFICIAL DATE

Printable page

PARID: B02 00125 0026 PARCEL LOCATION: 842 DONORA DR NBHD CODE: 48040000

[Click here to view neighborhood map](#)

Owner

Name
BAKE STEVEN G

Mailing

Name	BAKE STEVEN G
Mailing Address	842 DONORA DR
City, State, Zip	VANDALIA, OH 45377 2818

Legal

Legal Description	267 EDGEWOOD
Land Use Description	R - SINGLE FAMILY DWELLING, PLATTED LOT
Acres	.1722
Deed	
Tax District Name	VANDALIA CITY-VAN BUTLER CSD

Sales

Date	Sale Price	Deed Reference	Seller	Buyer
------	------------	----------------	--------	-------

Values

Land	35%	100%
Improvements	10,990	31,400
CAUV	30,540	87,260
	0	0
Total	41,530	118,660

Building

Exterior Wall Material	ALUMINUM/VINYL
Building Style	RANCH
Number of Stories	1
Year Built	1956
Total Rms/Bedrms/Baths/Half Baths	5/3/1/0
Square Feet of Living Area	875
Finished Basement Living Area (Sq. Ft.)	0
Rec Room (Sq. Ft.)	0
Total Square Footage	875
Basement	NONE
Central Heat/Air Cond	CENTRAL HEAT WITH A/C
Heating System Type	
Heating Fuel Type	NONE
Number of Fireplaces(Masonry)	0
Number of Fireplaces(Prefab)	

Current Year Special Assessments

11777-APC FEE	\$21.50
41100-MCD/AP MCD/AQUIFER PRES SUBD	\$1.00

Current Year Rollback Summary

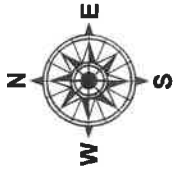
Non Business Credit	-\$206.32
Owner Occupancy Credit	-\$51.58
Homestead	\$0.00
Reduction Factor	-\$1,438.54

Tax Summary

Year	Prior Year	Prior Year Payments	1st Half	1st Half Payments	2nd Half	2nd Half Payments	Total Currently Due
2024	\$0.00	\$0.00	\$1,123.55	\$1,123.55	\$1,122.55	\$0.00	\$1,122.55



Item	Area
Main Building	875
DET GARAGE - RG1:FRAME OR CB DETACHED GARAGE	672



1 inch = 19 feet



City of Vandalia Board of Zoning Appeals

842 Donora Drive

BZA 25-0007 Total Accessory Structure Area



841

845

849

853

Permit # _____

RESIDENTIAL ACCESSORY STRUCTURE SHED PERMIT

City of Vandalia, Ohio

REQUIREMENTS PER SECTION 1224.01

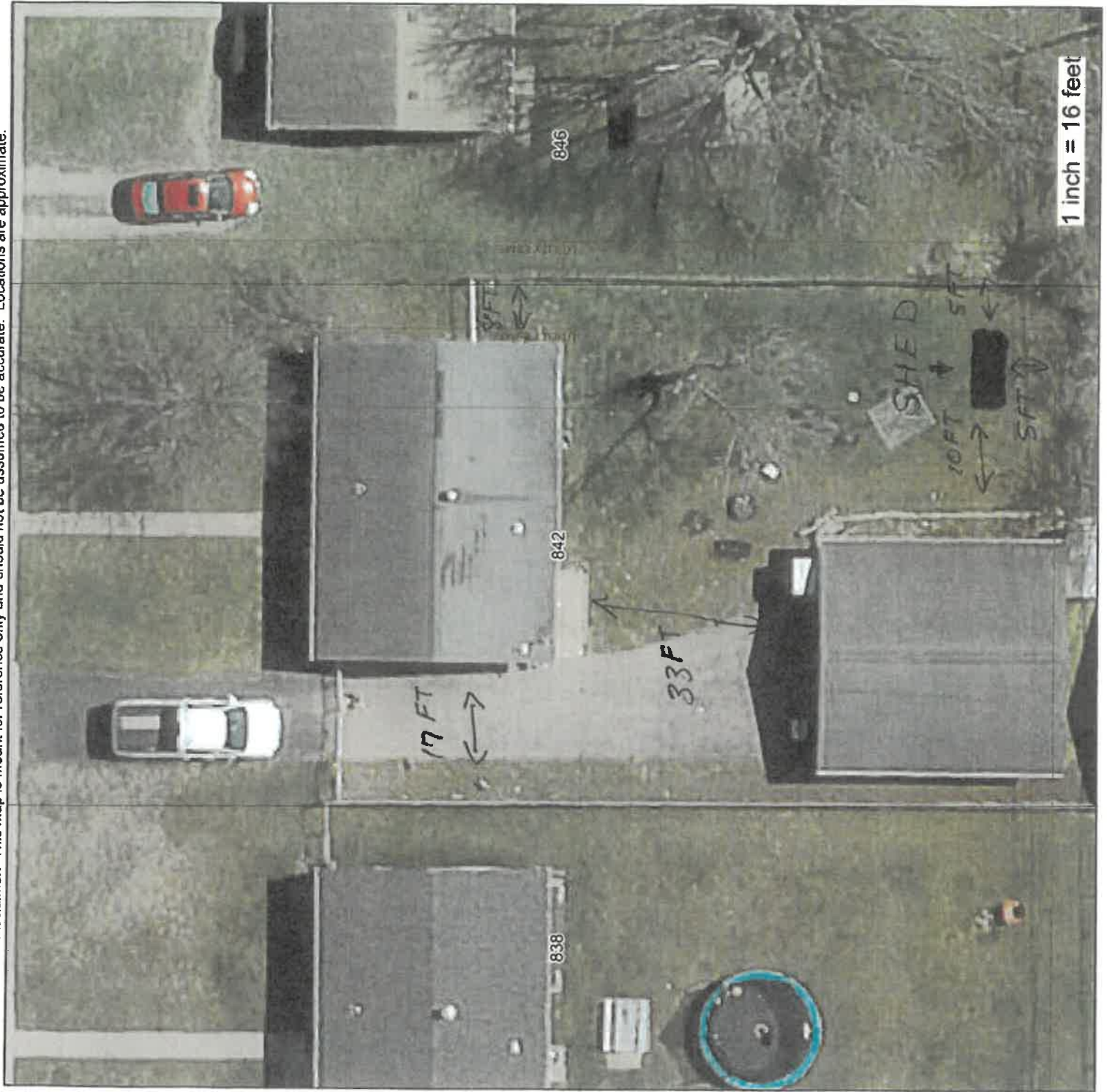
Structures shall not be closer than five (5) feet from any side or rear property line and shall not be located in any recorded easement.

Structures shall not be located within six (6) feet of any principal dwelling structure on the same lot or within ten (10) feet of any off-site structures.

The total area of all accessory structures shall not exceed 4% of the lot area. Such total will not be restricted to less than 600 square feet or a square footage equal to 40% of the footprint of the principal building, whichever is less. The sum of all accessory structures shall not exceed 3,000 square feet.

The combined area of all structures and pavement on a lot shall not exceed the maximum impervious surface coverage as established in each district.

Data Disclaimer: This map is meant for reference only and should not be assumed to be accurate. Locations are approximate.





10X16



To: Kurt Althouse
From: Rob Cron
Date: June 10, 2025
Subject: Utility Aggregation Program

The Miami Valley Technology and Communications Group (MVTCG), formerly MVCC, represents 20 communities with efforts to secure the best rates for electric and natural gas delivery. At their last meeting the group received an update from Palmer Energy on the preliminary pricing for electric aggregation. Two companies, Constellation and Dynegy, submitted pricing. Palmer Energy is currently evaluating the proposals and communicating with both companies to get us the best rate. A decision will be made in the third quarter of this year on which company has the most favorable offer beginning January 1, 2026. Our current agreement with Dynegy will expire on December 31, 2025.

As mentioned last month, Palmer Energy recommended that the group move forward with a gas aggregation agreement with Archer Energy at their 20-month fixed rate of \$7.069 per MCF (thousand cubic feet). At their June 2nd meeting the group voted unanimously to enter into the agreement with Archer. This rate will take effect in October of this year and run through May of 2027.



COMMUNITY RISK ASSESSMENT ACTION PLAN

PRESENTED TO CITY COUNCIL

JUNE 2025





Why Are We Here?

1. City Policy Goals & Expectations
2. Cultural Shift in Division of Fire was necessary
3. Our focus is on what Vandalia and Vandalians need from the Division of Fire

Live, Work & Play



Small City Big Opportunity: be known regionally as a top-tier suburb through top-tier services, by:

- *Promoting the City's high-quality services*
- *Escalating quality-of-life, and growing sense of place.*
- *Incentivize developments that improve Vandalia.*

Safe and Secure- maintain safety and security, evolve with the needs of the Vandalia community.

Enhance Infrastructure- protect public assets, how we budget and plan long-term.

Fiscal Sustainability- improve the quality of life while maintaining sustainable fiscal practices.

Trust and Confidence- transparency & engagement, maintain our current relationship with customers.

Sharpen the Saw- process improvements, leverage tech to improve services and deliver top tier training.



What Drives the decision making in the Division of Fire? “Planning with a Purpose”

Pre-Community Risk Assessment

- Strategic Plan
- “Best Practices” (NFPA, ISO, Accreditation)
- Data & Trends Generally
- Observations
- Customer Feedback
- Reactionary

Post-Community Risk Assessment

- Citywide Goals
- Customer Impact and Input
- Data
- Specific Understanding of Vandalia Threats, Challenges, and Risks
- An understanding of the community (council) expectations
- Planning process change (Growth, Development and Emerging Threats, Challenges or Risks)

How do we intend on using this information: Strategic Planning, Risk Reduction Plan, and Budget Planning

Community Service & Outreach Programs

1. First Aid (Stop the Bleed)
2. Automatic Electronic Defibrillator (AED) Training
3. CPR Training
4. Wellness Checks (Blood Pressure & Blood Sugar)
5. Hazardous Materials Training
6. Blood Borne Pathogens/Infection Control Training
7. Fire Prevention Education
 - Stop Drop & Roll (Pre-K-7th)
 - Learn Not to Burn (K-6th grade)
 - Risk Watch (1-3 grade)
 - Senior Fire Safety Presentations
 - Dorn Fire Safety Presentations
 - Firefighter Visits
8. Fire Extinguisher Training
9. Fire Escape Planning & Drills
10. Tornado Safe Education, Planning & Drills
11. Kids Home Along Program
12. Babysitter Training Program
13. Vandalia VIP Program
 - Home Safety Survey
 - Pre-Fire Planning
14. Home Safety
 - Fire/Injury Prevention
15. Fall Prevention Education
16. Pre-Fire/EMS Planning
17. Smoke/CO Detector Checks
18. Residential Lock Box Program
19. Commercial Lock Box Program
20. Smoke Detector
21. CO Detector
22. Public Appearances
23. Fire Station Visits Requests
24. Child Safety Seat Inspections
25. School Field Day Events
26. Touch a Truck Events
27. Trick or Treat Events
28. Community Events
29. EMS Strike Teams
30. Health Fairs/Safety Days Events
31. Special Equipment Demonstrations

The CRA and Action Plan will assist us in prioritizing outreach focused on risk reduction in VANDALIA.
Saving Time, Building Efficiency, and Maintain Positive Interactions

“Top Tier, Value Added, Fire/EMS Service Delivery

1. *Services that are focused on the needs, challenges, threats and/or risks facing Vandallia and Vandallians.*
2. *Service delivery that a customer takes notice of and feels that they could only get that service in Vandallia.*
3. *Service that solves or mitigates the customers' problems, or provides them with the resources to solve and/or mitigate their problem (“Leaving something better than we found it”).*
4. *Services that meet the customers' expectations and are respectful of the customers' investment.*
5. *Culture of outstanding service delivery starts with establishing a culture that supports this service delivery goals, making the expectations clear, and consistently coaching these concepts, the culture, the expectations and the goals.*
6. *Top Tier Performers Requires Top Tier Preparation and Training.*

Purpose & Approach



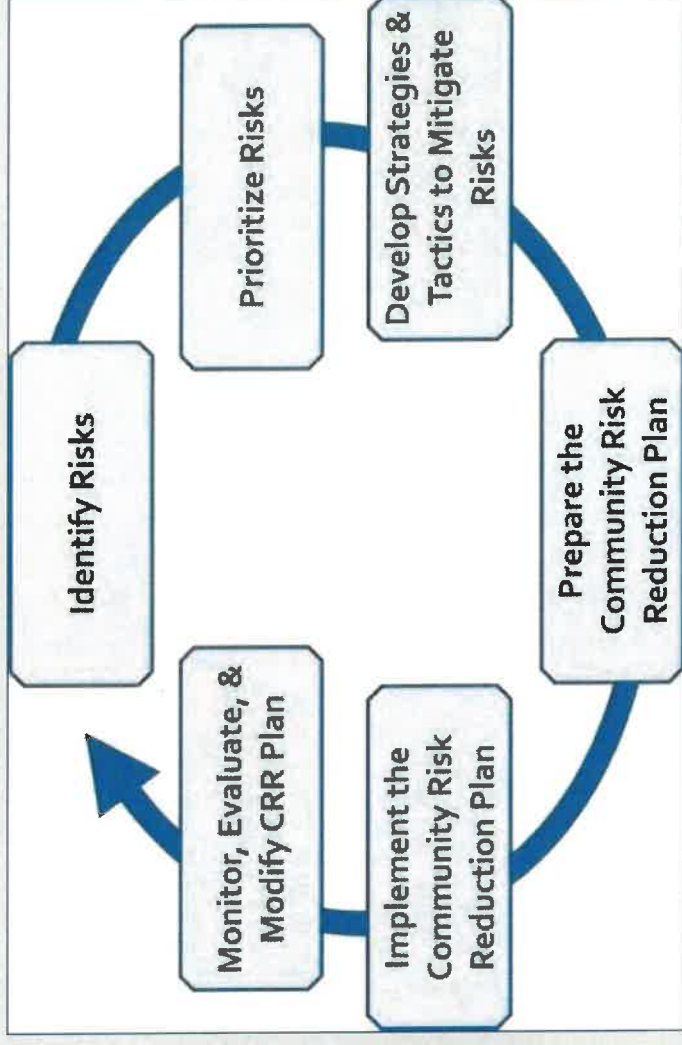
Process that helps us meet the City Policy Goals, implement best practices that are needed to address the threats and challenges in Vandalia & establishing a strategy for achieving our “Top-Tier, Value Added Service” goals.

Key Considerations (the musts):

1. Focus on Vandalia and Vandilians
2. Identify the risks of today, BUT
3. Risk associated with community growth (future)
4. Keep Pace (don't lag behind growth and development)
5. Apply the industry best practices, but establish best practices focused on the risks in Vandalia impacting Vandilians

CRA Process

1. We have identified the risks.
2. We have prioritized the risks.
3. We have strategies and tactics ready for each one.
4. We have prepared the Community Risk Reduction Plan (we call it Community Risk Action Plan).
5. We will be meeting with our community stakeholders to explain how the CRA and Strategic Plans will be blended.
6. We will implement the plan on January 1, 2026 (Reviewed Annually, modification made if needed and communicated to our community partners)





Community Risk Assessment Highlights

Customer Survey (CRA)

Community Survey Comments

- Prompt Response: Respondents consistently expect the fire department to respond quickly and effectively to emergencies.
- "Fast response, professional employees, knowledgeable employees, caring employees."
- "Maintenance/quality control, emergencies, fielding questions/concerns, prevention, education."
- "Prompt and courteous response."
- "Promotes safety within the community and supports its members."

AP Triton, LLC

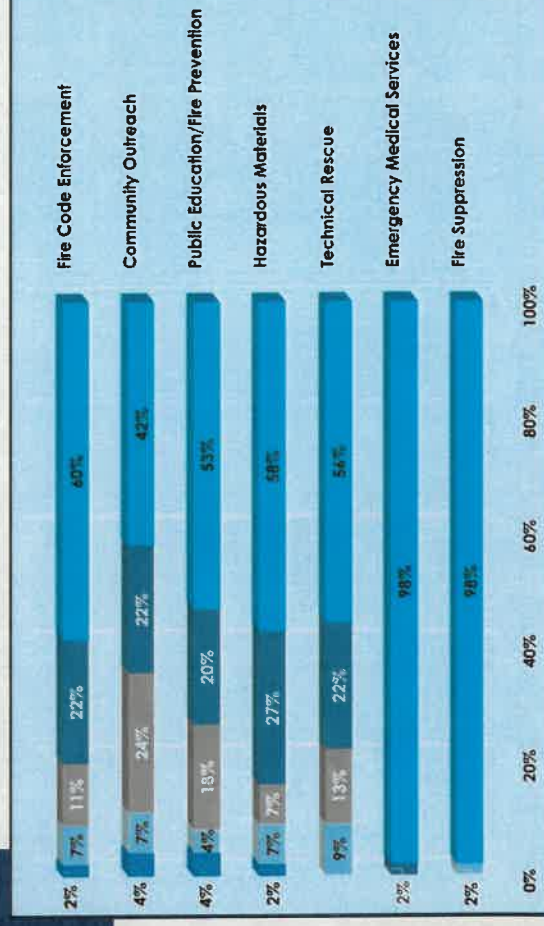
Other Survey Take Aways:

- Well Liked (Trusted) "Very Satisfied" (2018)
- Community is a reoccurring word
- Programs not well marketed (Car Seats and CPR)

Major Take Away- Positive customer service encounters and positive public engagements are key to maintaining our reputation and relationship with the customers.

- Top, Tier, Value Added Service
- Quick
- Efficient
- Professional
- Well Trained
- Outreach/Public Ed

How Did the Results Compare to the Strategic Planning Survey in 2018?



Service Demand

- Should be focused on EMS (80%)
 - Response Times
 - Falls without injury
 - Overlapping CFS
- Low Frequency **High Acuity** CFS (15-20%)
 - Fires (residential and multiple family dwellings)
 - Rescue
 - Hazmat
- Reduce the use of Mutual Aid on EMS Calls (time) but maintain them as a force multiplier for fire calls.
- Good Intent and False Alarm Reduction (5%)
- Major take away accurate data collection is **CRITICAL** to the MISSION
- Remember we have planes, trains & automobiles.
- Special Threats and Hazmat
 - Exist Now
 - Could increase with commercial development
 - How does this impact our training

Figure 34: NFIRS Service Demand by Type (2019-2023)

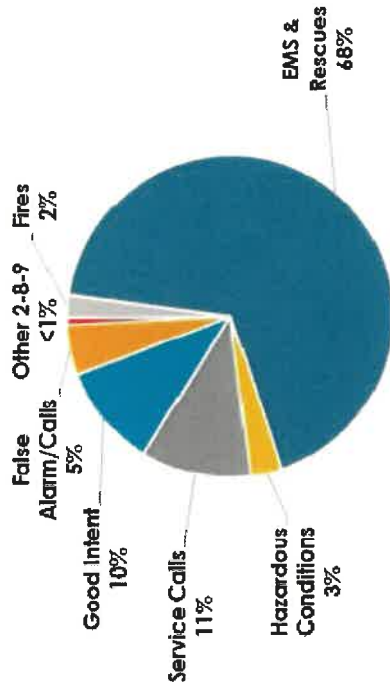


Figure 36: Service Demand by NFIRS Property Type (2019-2023)

NFIRS Property Use Category	Fires (NFIRS 100)	EMS (NFIRS 300)	Alarms (NFIRS 700)	All Others
0—Property Use Other	0.0%	0.0%	0.0%	0.12%
1—Assembly (restaurant, bar, theater, library, church, airport)	5.48%	6.5%	13.11%	5.70%
2—Educational (school, daycare center)	0.00%	1.1%	2.91%	0.36%
3—Healthcare, Detention, Correction (nursing home, hospital, medical office, jail)	1.37%	13.8%	5.34%	3.88%
4—Residential (private residence, hotel/motel, residential board)	39.73%	60.2%	43.20%	64.08%
5—Mercantile, Business (grocery store, service station, office, retail)	4.11%	4.5%	9.71%	5.95%
6—Industrial, Utility, Agriculture, Mining	0.0%	0.2%	3.40%	0.73%
7—Manufacturing	4.11%	1.68%	10.68%	0.97%
8—Storage	8.22%	1.41%	10.19%	3.03%
9—Outside Property, Highway, Street	36.99%	10.6%	1.46%	15.2%

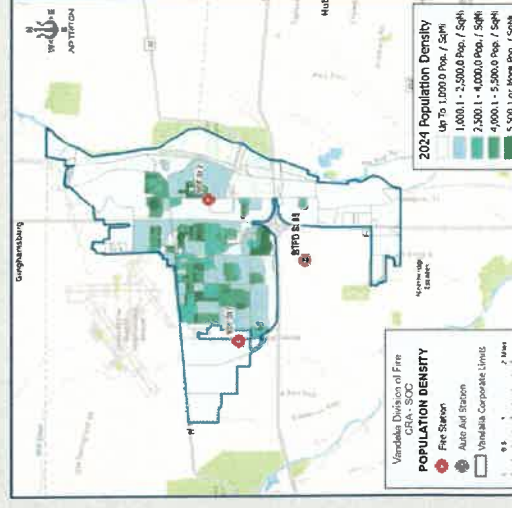
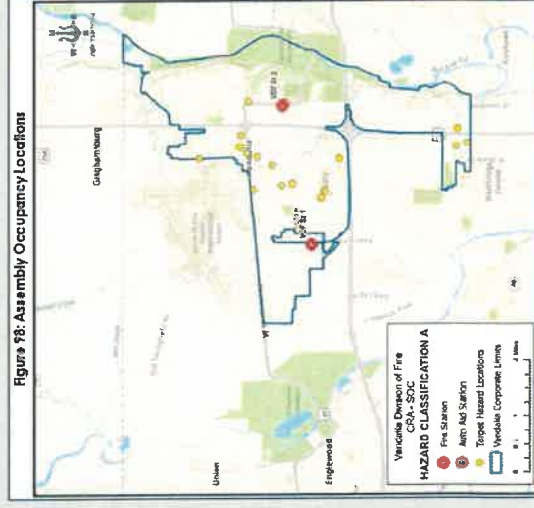
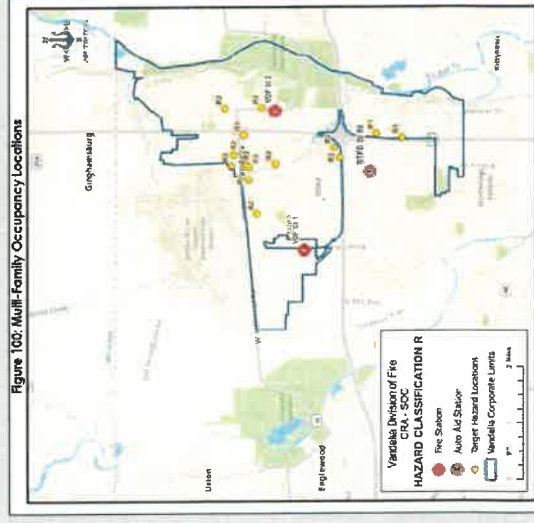
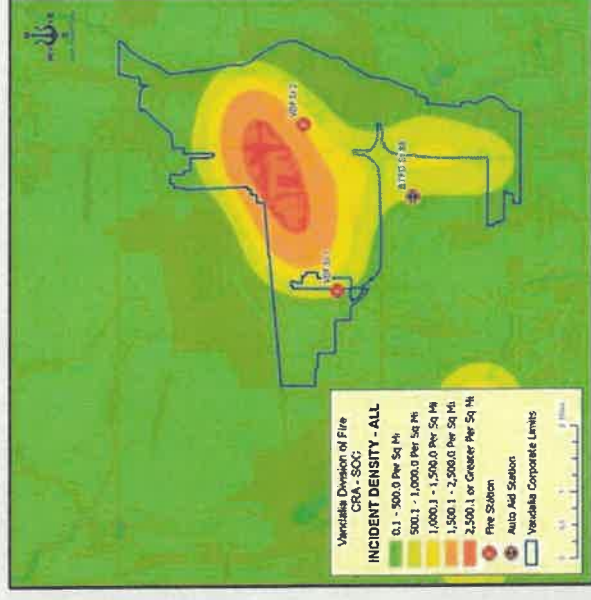
Critical Observations

1. Demographics/Community Information:

- "Population Growth" Consistent w/ Master Plans= Flat
- Population Density + Run Experience + Age of Homes = Risks
- Fire Station 2 (44 years old)

2. Service Delivery & Performance

- Call volume
- Response Times



Special Considerations (Clusters)

Figure 112: Hazardous Materials Sites

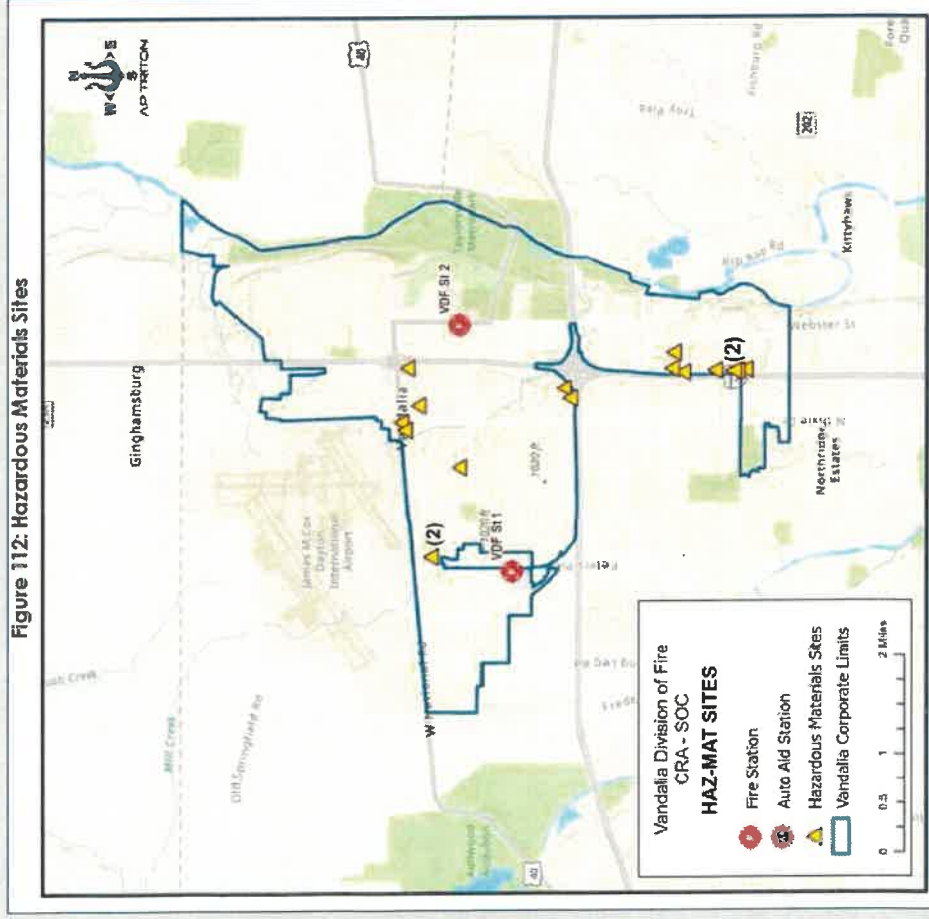
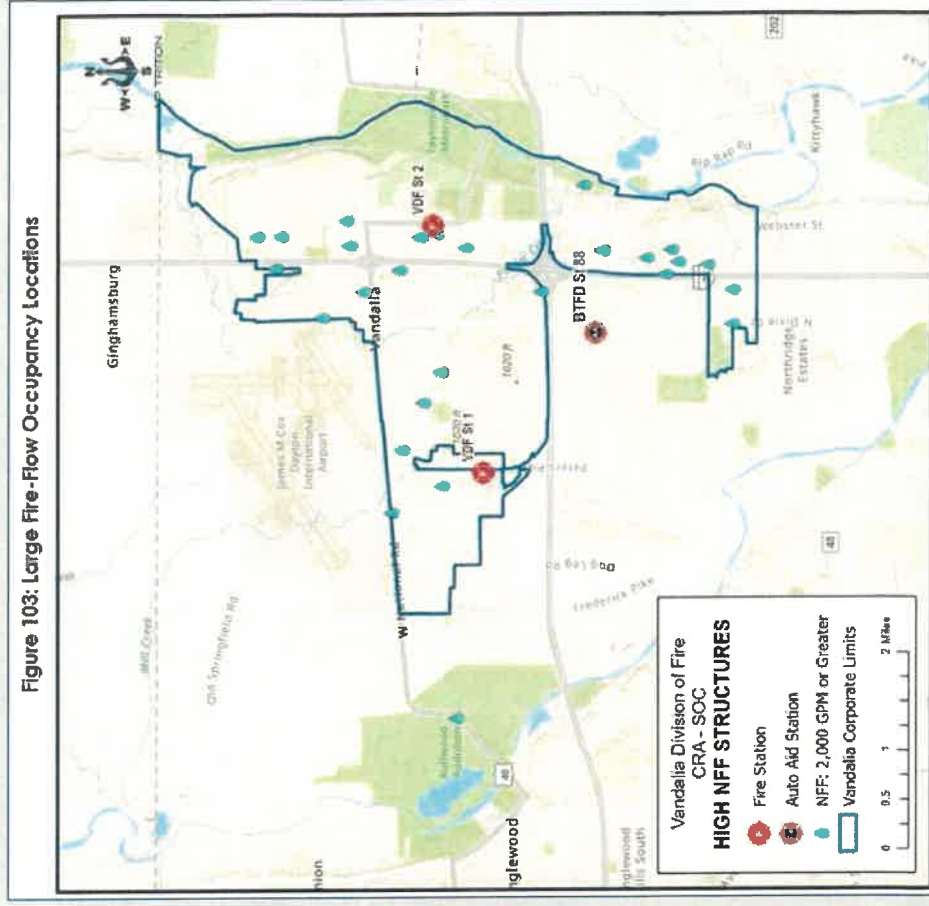


Figure 103: Large Fire-Flow Occupancy Locations



Response Times

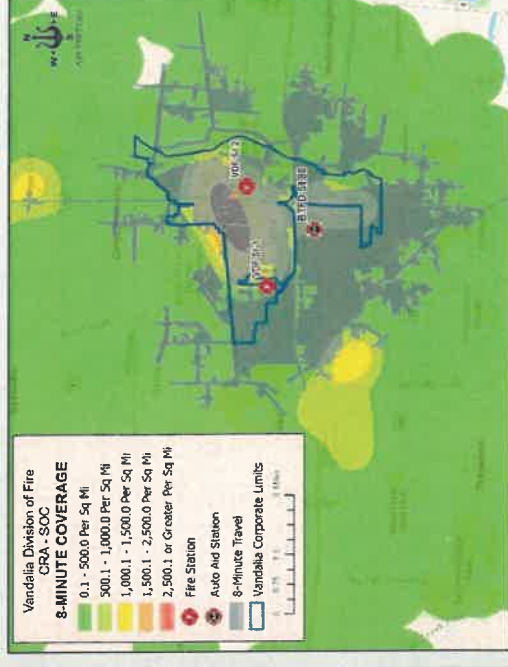
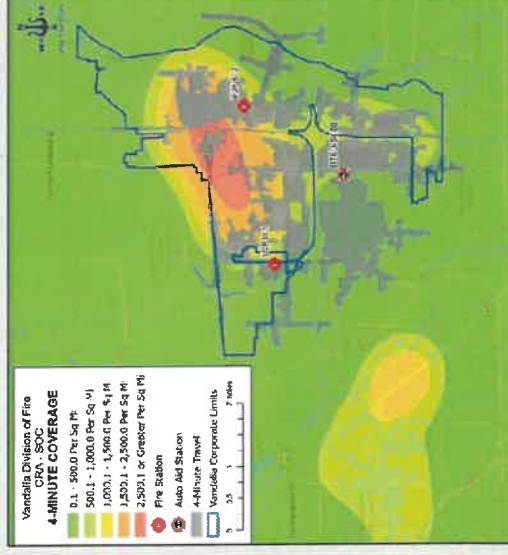
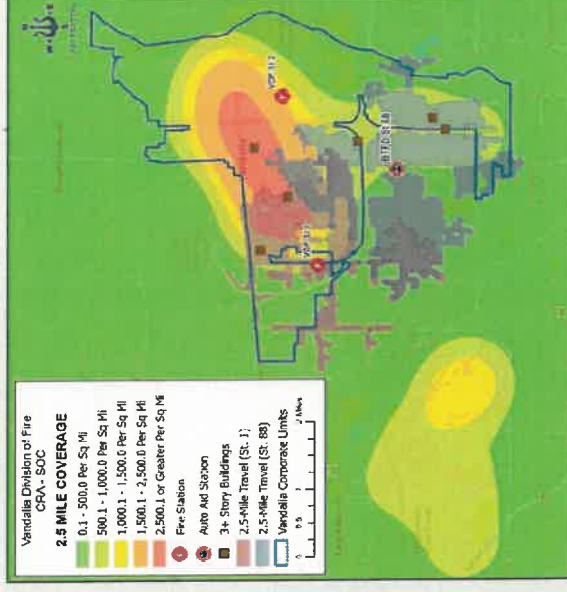
Generally:

- Quick Service Delivery is the Expectation
- Mechanical Solutions Applied (preemption)
- Call Handling, Turnout, and Response Times
- Moving the Ladder to Improve the ISO
- Fire Station Locations in Future Planning

National Best Practices (how do we measure up):

- 4-minute "first due" engine good
- 8-minute fire force deployment is good*

*Includes Mutual Aid Companies



Service Demand Fires

1. Risks Fires in Dense Population Area & in Oldest Homes in the City.

- Time is critical (notification, response, water on fire and searches)

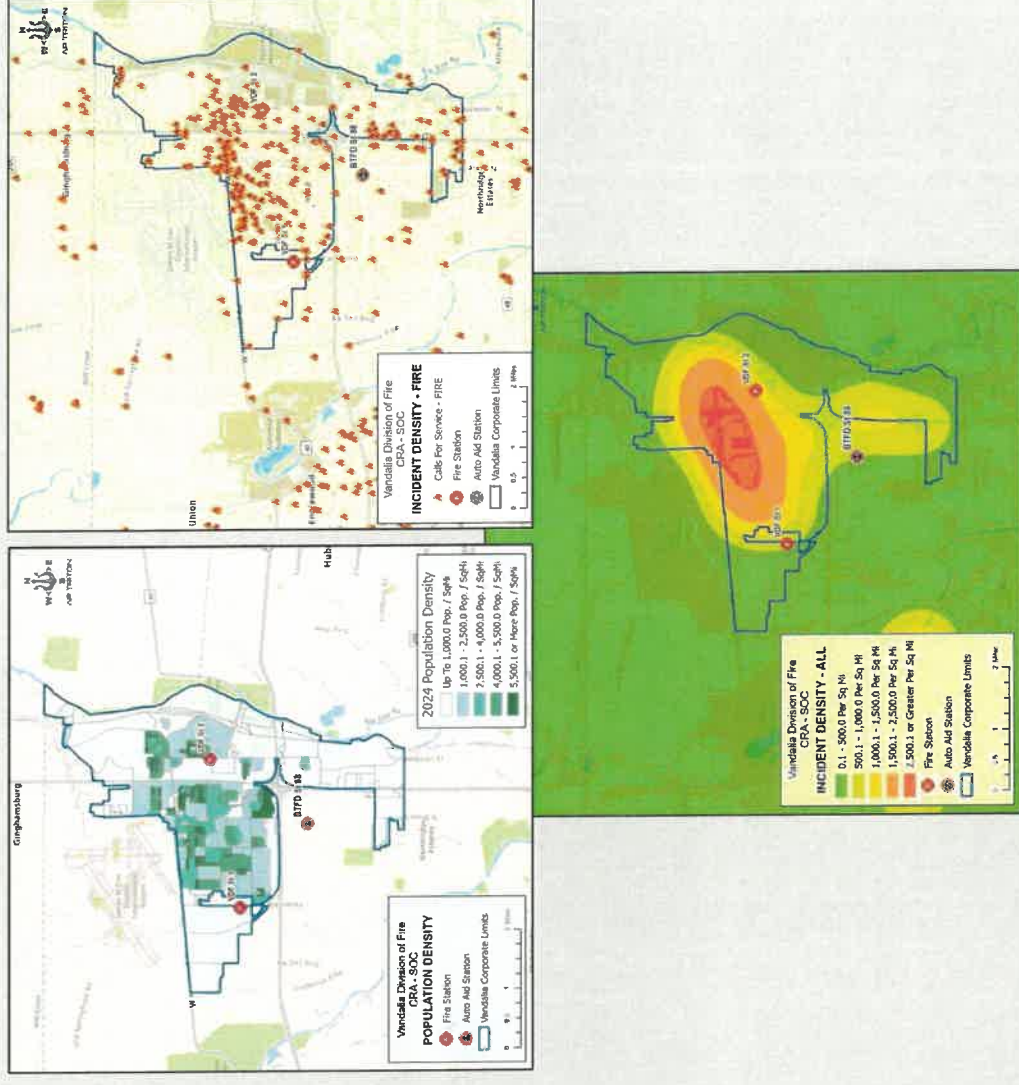
2. Focus on our Fire Risk Reduction Efforts

- Specifically Smoke Detector Programs
- Fire Cause Trends
- Outreach and Education Focusing on Vandallia threats

3. Forecast and Prepare for Emerging Risks/Threats (south)

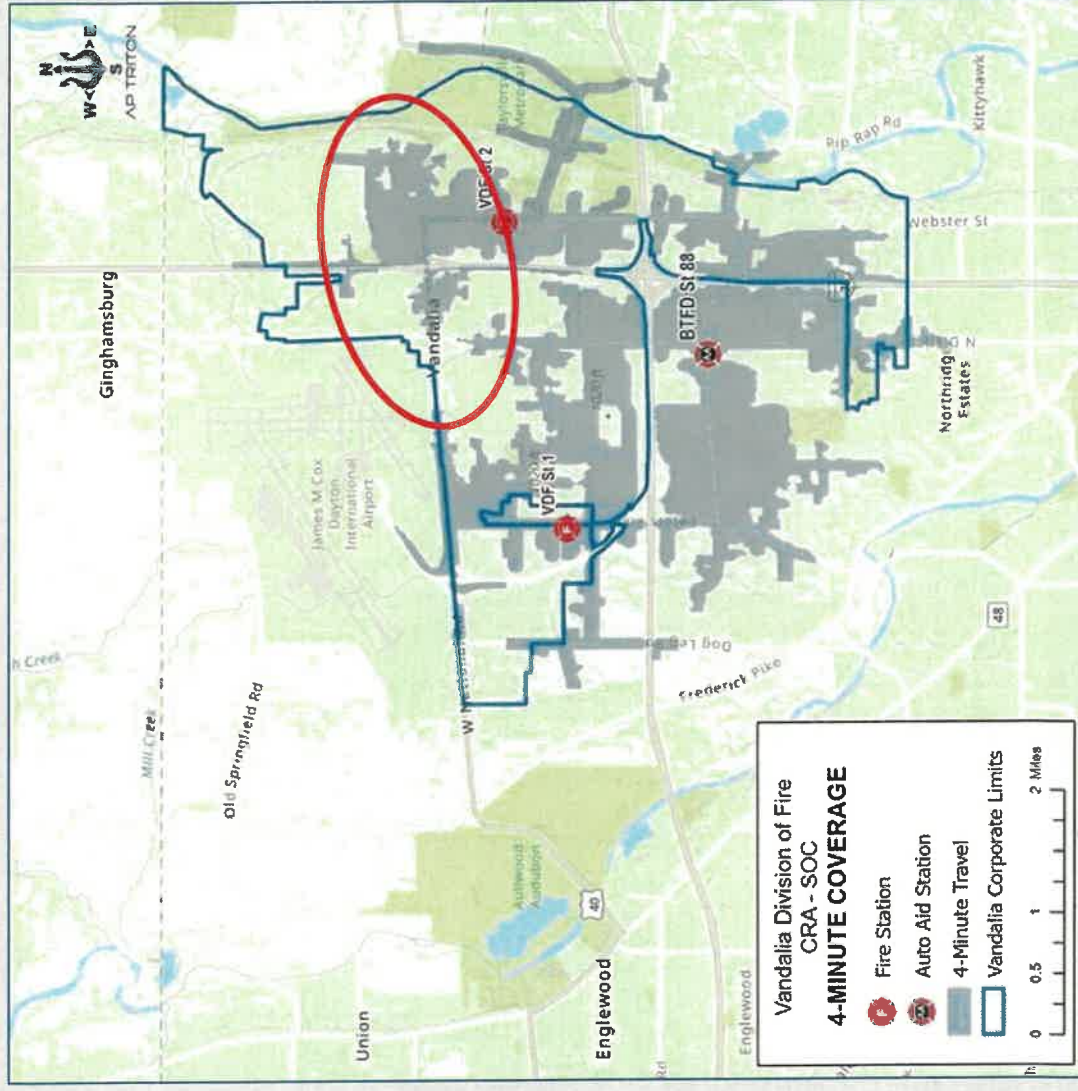
4. Consideration of Fire Station Locations in the Future.

- Return to 88's Joint Staffing in 2026?



EMS Response Best Practices

- First Responder (AED) within 4 minutes- good
- ALS 8 minutes- good
- Gaps? (South)



Effective Firefighting Response Force (8 minutes)

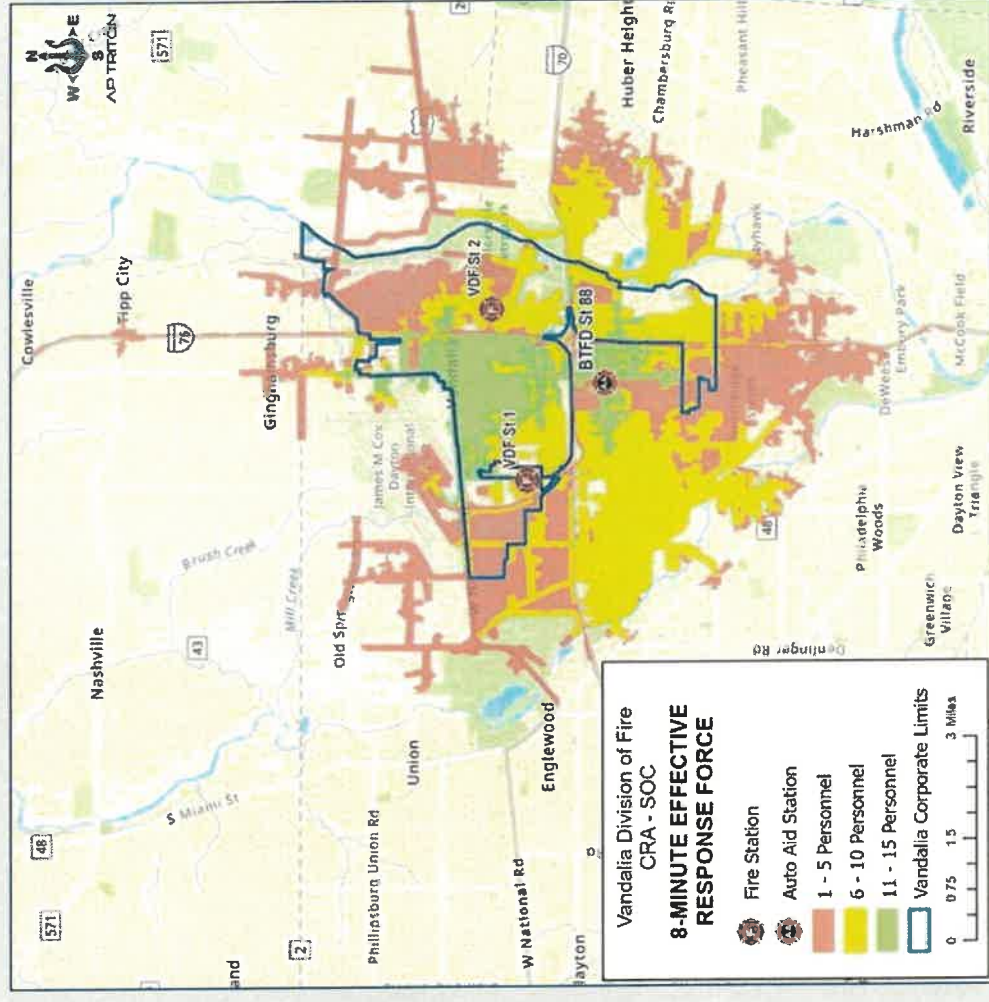
Low & Medium Hazards:

- Full Alarm NFPA "Best Practice" 480 seconds (8 minutes)
- A "Full Alarm" requires 11-15 personnel
- Critical Tasking & Alarm Card Adjustments

High Hazards:

- Full Alarm 30+ firefighters depending on hazard
- Full alarm NFPA "Best Practice" 610 seconds (10 minutes)*

NOTE: response force is DEPENDENT on AMAR and Mutual Aid

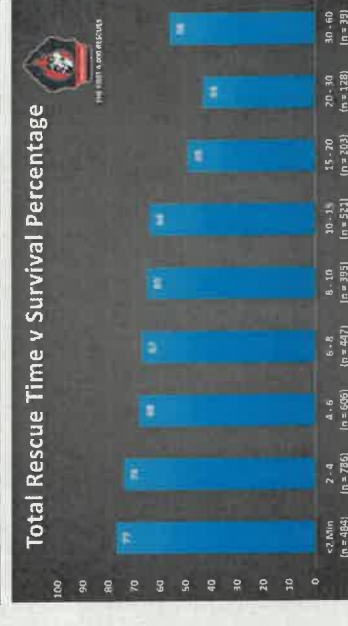
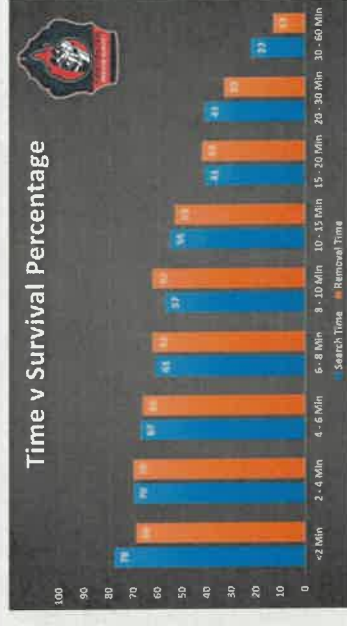


Search, Rescue, & Survival

From the *Firefighter Rescue Survey* <https://www.firefighterrescuesurvey.com/>

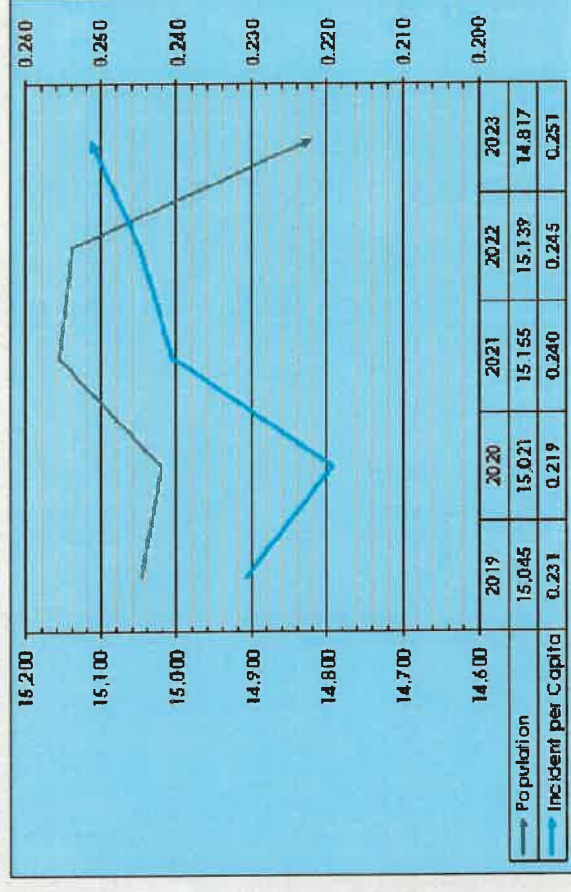
1. The faster search is initiated better survival %
2. Search initiated during knock down better survival rate (67%).
3. 74% of the time when rescued by first due companies < chance of survival.
4. Arrival times impact on search & survival
 - 4-6 minutes 68%
 - 6-8 minutes 62%
 - Above 8 minutes, drops to below 50%
5. Location of victims & survival rate
 - Fire floor 61%
 - Floor above fire 78%
 - Floor below 82%.
6. Victim location and survival:
 - Bedrooms 45%
 - Family room 17%
 - Hallway 8%

Why is this data important, helps us in outreach, smoke detector programs, staffing and deployment, and training.



Future Services Demand

- Every study shows no significant increase in population
- Aging in place
- Consider (forecast and plan) how development will impact services
- Daytime population needs to be a consideration in planning (<20-25k)
- No indication (reason) of call volume dropping in the future
- Ways to address overlapping response (reduce need for mutual aid)



CRA Key Findings

1. No capital equipment fund- Long Term Goal
2. Occupancy data for Inspections not complete- In progress
3. No (NFPA) defined inspection schedule- In progress
4. Ladder location (Station 88) 2026
5. Overlapping call volume is a challenge- In progress
6. Turnout times above 90 seconds (fire)- In progress
7. Pre-fire planning inadequate- In progress
8. Access to data pre-dating Image Trend
9. CRA identified staffing shortfalls for varying degrees of risk and emergency response programs homes without smoke detectors (aging homes)
10. City should develop and adopt a formal community risk reduction plan-In progress
11. Fire Stations- Locations in relation to calls for service (data) & plan for Station 2

CRA Short-term recommendations

1. Adopt NFPA 1710- Long Term Goal
2. Develop and implement a formal pre-incident planning program- In progress
3. Obtain all relevant data from previously utilized RMS- In progress
4. Annual Physicals 1582- In place
5. Establish Safety Committee- In progress
6. Establish & maintain a fire vehicle & equipment replacement fund
7. Develop policy for QA/QI of Fire & EMS Reports- In progress
8. Training Program that meets ISO requirements- In progress
9. Develop a schedule for fire inspections of all commercial occupancies- In progress
10. Evaluate current level of administrative staff- Long Term Goal

CRA Mid-Term Recommendations

1. Develop GIS mapping capabilities to ID locations of critical infrastructure and target hazards- **In progress**
2. Evaluate current level of administrative staff (succession planning)- **Long Term Plan**

CRA Long-Term Recommendations

1. Develop a plan or partnership to build a centralized training facility- **In progress**
2. Enhance the current relationship and agreement with BTFD- **In progress**



Community Risk Assessment Key Take Aways

TIME is a Risk (Threat)



1. TIME is number one Critical Risk to Vandaliens.
2. Every second counts (Survivability)
3. How do we address TIME in our strategic plan?
 - Consider it a guiding principle (built into daily expectations)
 - Reduce the “time sucks”
 - Become more efficient in processes and procedures
 - Reinforce expectations, train, and prepare

Effective and Efficient Service Delivery

Settling for “traditional” (Mediocre) Service Delivery is the #2 biggest risk to Vandalia:

- An efficient and effective service delivery model.
- Requires top tier training and preparation.
- Needs creative deployment strategies.
- Focus on the primary risks & not letting the “interrupters” impact the focus of services.
- Commitment (buy-in) to the culture & strategy.
- Recruiting and retaining quality employees.



Customer Engagement



- City Goals
- Positive image, interactions and customer relations
- Respecting customers' input & investment
- Meet customers' expectations

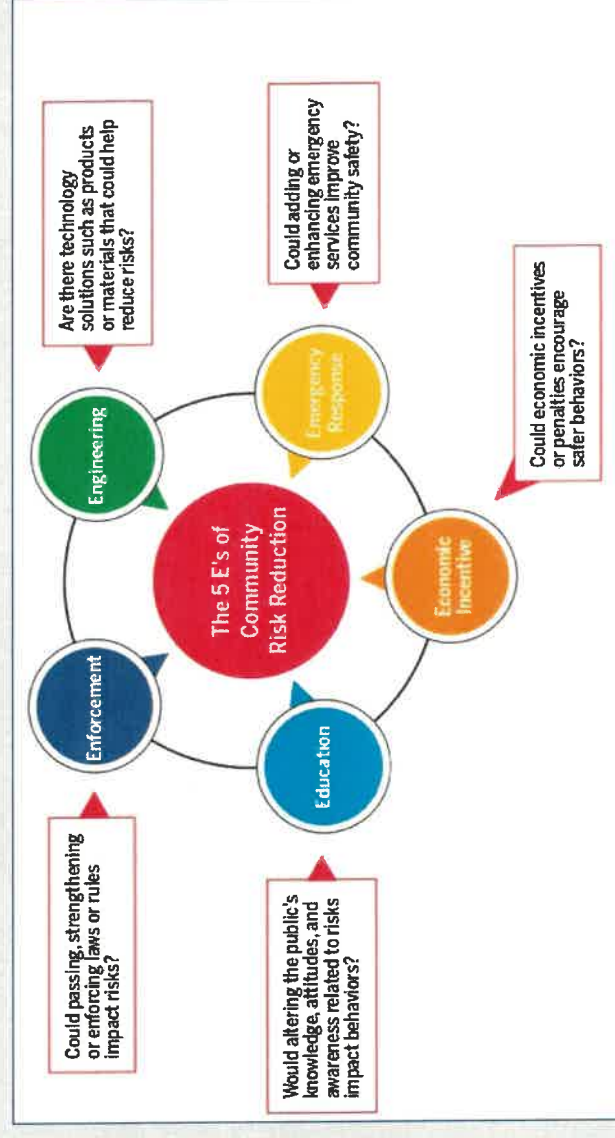


Community Risk Assessment Action Plan Three Year Plan 2026-2029

Community Risk Action Plan

All our Community Risk Action Plan Goals have been drafted to address the NFPAs five **E**'s of Community Risk Reduction.

- **E**nforcement
- **E**ngineering
- **E**mergency Response
- **E**conomic Incentive
- **E**ducation



What's In the Goal (SMART)

1. Goal is listed at the top
2. Risk Statement (why it's a risk)
3. Objectives (what we hope to achieve)
4. Strategy (how we hope to achieve the goal)
5. How will we monitor the success/failure of the goal?
6. What is the timeline for completion?



Goal: Reduce life safety risks through the increased presence of working smoke alarms in residential (single and multiple family) homes.

Risk Statement: Working smoke alarms significantly increase your chance of surviving a house fire, according to the National Fire Protection Association (NFPA). Smoke detectors have proved that they can alert occupants early, providing valuable time to escape. In fact, the NFPA reports that having a working smoke alarm reduces the risk of dying in a fire by about 50%.

Based on the information provided in our recent Community Risk Assessment (CRA), dwelling fires are most likely to occur in several of the most populated areas of the city (Figure 43: Fire Incident Locations & Density Map). The report also indicates that these areas are characterized by homes that are 50-80 years old, which may have outdated materials and construction methods that increase fire hazards. Furthermore, the location is just outside the 8-minute recommended response time of an Effective Response Force (ERF) capability, which could delay the critical interventions needed to initiate fire control and/or search and rescue, in the early stages of those fires.

Given these factors, the risk of severe injury or death in the event of a fire is significantly elevated. The importance of having working smoke alarms is therefore even more crucial, as they can provide early warning and increase the chances of survival by giving residents valuable time to escape.

Objectives:

1. Ensure that every residential dwelling in the City of Vandalia has an operational smoke detector(s).
2. Educate residents about the importance of operational smoke alarms, make them a partner in this goal.
3. Provide smoke alarms, batteries, and physical assistance to qualifying residents.

Strategy

1. BEGIN by targeting dwellings in the highest populated areas and/or where homes are 50+ years or older, focusing on testing, battery replacements, and/or installations of new or additional (needed) smoke detectors.
2. "After the Fire" Smoke Detector Walks.
3. Crews checking and servicing detectors at EMS calls for service.
4. VIP Smoke Detector Checks.
5. Public Education and Outreach Programs.
6. Maintain/Expand Funding for Smoke Detector Give Away Program.
7. Develop "eyes and ears" program.

CRA Goals in Summary:

BUILDING EFFICIENT & EFFECTIVE SERVICE DELIVERY

1. To enhance the operational efficiency through training, staffing/deployment strategy and alignment with best practices.
2. Implementation of a fire/EMS Quality Assurance Program for the Division of Fire, to ensure that our employees are providing the highest level of care, safety, and efficiency (Top Tier) in the delivery of fire and emergency medical services.

BUILD CONFIDENCE IN PROCESSES- Transitioning the Fire Prevention Bureau to a Community Risk Reduction Team.

SMOKE DETECTORS SAVE LIVES- Reduce life safety risks through the increased presence of working smoke alarms in residential (single and multiple family) homes.

TIME MATTERS- Reducing Response Times to get fire/EMS resource to emergencies faster by developing a community and public safety “first responder” program.

CRA Goals in Summary (Continued)

DEPLOYMENT EFFICIENCY (Time Matters):

1. Reduce the volume of fall-related EMS calls, including both with and without injuries, by 15% annually over the next 3 years.
2. Reduce (fire related) False Alarms by 25% over the next three years.

RISK REDUCTION IN VANDALIA- Enhance & streamline fire/EMS outreach & public education programs to address Vandalia's unique community risks, fostering improved safety, awareness & preparedness.

What's Next?

1. BETA Testing Strategies Now
2. Community Meetings
3. Align CRA Action Plan with Strategic Plan, Roll into One Plan.
4. DRAFT and Present Final Revised Strategic Plan
5. Send CRA/Strategic Goals Out to the Team, Begin Working Them into our Long-Range Budgeting.
6. Review Annually and Update as Needed
7. Improve ISO to Rating 2
8. Develop a Long-Term Strategy for Becoming Accredited.



Fire Service Best Practices

The National Fire Protection Association (NFPA)- The NFPA's mission is to reduce the worldwide burden of fire and other hazards on the quality of life by providing and advocating consensus codes and standards, research, training, and education. The organization's goal is to reduce the number of deaths, injuries, and property damage caused by fire and other hazards.

Fire departments use NFPA standards to ensure compliance with fire safety regulations, protect personnel, and reduce the risk of fire-related incidents.

The Insurance Services Office (ISO), now a division of Verisk Analytics, assesses municipal fire protection efforts in communities and assigns them a Public Protection Classification (PPC), which is a score from 1 to 10 indicating the level of fire protection.

The ISO Fire Suppression Rating Schedule (FSRS)-is the manual that ISO uses to review fire prevention and fire suppression capabilities, employing standards developed by organizations like the National Fire Protection Association (NFPA).

Insurers often use PPC ratings to determine homeowner's insurance premiums, with lower ratings (better fire protection) generally leading to lower premiums.

Fire Service Best Practices

The Center for Public Safety Excellence (CPSE) (Accreditation) is a not-for-profit 501(c)(3) corporation and is a primary resource for the fire and emergency profession to continuously improve services, resulting in a higher quality of life for communities.

CPSE has successfully helped public safety agencies around the world streamline and improve the services they provide their communities through its numerous programs and services.

Other impactful organizations and/or documents include:

1. The Ohio Fire Marshal's Office (Ohio Fire Code)
2. The Ohio Revised Code (ORC)
3. The Greater Miami Valley EMS Council-EMT & Paramedic Standing Orders
4. The American Heart Association (AHA)

Questions?

Memorandum



To: Kurt E. Althouse, City Manager

From: Darren Davey, IT Manager

Date: June 10, 2025

Re: Verizon Wireless Funding Agreement

The City of Vandalia relies on Verizon Wireless as its primary provider of cellular service, encompassing crucial connections for fire and police computers, cellular phones, tablets, and wireless hotspots, totaling 65 lines of service. While Verizon offers competitive rates for government customers, eligibility for the federal government's General Services Administration (GSA) Federal Supply Schedule 47QTCA20D00B5 pricing requires annual submission of the attached authorization form (attached). Given that the agreement falls under the \$50,000 threshold and is for an estimate amount not to exceed, no council action is necessary. It is important to note that the city is able to add and remove service lines at any time, without penalty, as long as it does not exceed the amount listed on the annual GSA purchase order.

In 2024, our total expenditure with Verizon amounted to \$32,464.84, and we anticipate our costs for 2025 to remain under \$35,000. Although we do not foresee significant increases in spending, it's noteworthy that the GSA agreement permits expenses of up to \$43,600 for the 12-month period.

Recommendation: It is recommended that City Manager Althouse accepts the "GSA-Multiple Award Schedule #47QTCA20D00B5 Purchase Order" as presented.



GSA-Multiple Award Schedule #47QTCA20D00B5 Short Form Purchase Order

Date:	June 10, 2025	
Vendor/ Address:	Verizon Wireless, 10170 Junction Drive, Annapolis Junction, MD 20701	
Vendor Email:	VZWFederal.Implementations@VerizonWireless.com	
Phone:	1.800.561.6227	Fax: 1.866.227.4978
Agency Name:	City Of Vandalia	
Billing Information:	<u>CITY OF VANDALIA</u> <u>333 JAMES E BOHANAN DR.</u> <u>VANDALIA, OH, 45377</u>	Existing Verizon Wireless Account Number/s (if applicable) ECPD:641726 Account(s):All
Payment Terms:	Net 30	
Description of Goods/Services; Pricing:	Cellular service on the accounts listed above (or attached) totaling 72 units to be purchased under the rate plans and terms and conditions of GSA Multiple Award Schedule Number 47QTCA20D00B5 which are incorporated by reference Rate Plan(s): <u>Various</u>	
Term:	Month 6 Day 10 , 2025 for # 12 months through 2026 Year	
Funds Authorized: <i>total for full term/ period of performance</i>	Monthly Access Fees for service on 72 Lines (Estimated) \$3300.00 Equipment charge(s) on 72 Lines (Estimates) \$ 4,000.00 Total Amount Funded for Access and Equipment Fees on 72 lines (Estimate) \$ 43,600.00 Plus applicable fees, taxes and charges	
Equipment (Open Market):	All devices, accessories or other products not available on the Schedule Price List for Contract No. 47QTCA20D00B5 are purchased "Open Market." (List Equipment, if applicable)	
Additional Service Items (Open Market) <i>List price plan name and monthly access rate for each plan being added</i>	"Open Market" items are incidental products/services added by Customer for administrative convenience that are not available on the GSA Multiple Award Schedule. "Open Market" items must directly support the Schedule items ordered, cannot be the primary purpose of the order and costs are small when compared to items ordered from the Schedule. The Government is responsible for meeting any applicable requirements for purchasing "Open Market" items. The items noted below are not listed on the GSA Multiple Award Schedule Contract No. 47QTCA20D00B5 and are being ordered as "Open Market" items:	
Miscellaneous:	Specify Phones, Delivery, Etc.:	
Authorized By:	By signing below, I certify that I have legal authority to bind the listed government agency, that my agency is authorized to purchase under the GSA Multiple Award Schedule and all products/services purchased are solely for authorized government use. THE SCHEDULE CONTRACT STRICTLY PROHIBITS ANY RESELLING OF PRODUCTS/ SERVICES PURCHASED UNDER THIS ORDER.	
Customer Acceptance: <i>Electronic signatures are acceptable</i>	Agency Name: <u>City Of Vandalia</u> Signature of Authorized Official: _____ Date: _____ Printed or typed name: <u>Kurt E. Althouse</u> Printed or typed title: <u>City Manager</u> Email Address: <u>kalthouse@vandaliaohio.org</u> Phone number: (937) 415-2257	

Memorandum

To: Mr. Kurt Althouse, City Manager
From: Mrs. Angela Swartz, Deputy Clerk of Council
Date: June 9, 2025
Re: **Boards and Commissions – Appointment**

Attached for Council's review you will find an application for appointment to the Vandalia Planning Commission.

Robert Hussong has submitted an application requesting to be appointed to the Vandalia Planning Commission.

With two current Planning Commission members not seeking reappointment, there will be two vacancies as of June 30, 2025.

After Council reviews said application during the Monday, June 19, 2025, Study Session and meets the candidate, if Council desires, we will include the appointment as an Action Item at the Council Meeting on July 21, 2025, with an Oath of Office to the Planning Commission.

Angela Swartz

From: DoNotReply@agilehr.com
Sent: Friday, May 9, 2025 12:55 PM
To: Angela Swartz
Subject: A new candidate has applied for the **BOARDS AND COMMISSIONS VOLUNTEERS (Residency Required)** position at the Municipal Building location.

New Candidate Applied!

New candidate **Robert Hussong** has applied for the **BOARDS AND COMMISSIONS VOLUNTEERS (Residency Required)** position. The **BOARDS AND COMMISSIONS VOLUNTEERS (Residency Required)** job has a requisition id of **29801** in your applicant tracking system.

[Please login to view the candidate information.](#)

Unmonitored Inbox

Unfortunately, this email is an automated notification, which is unable to receive replies. We're happy to help you with any questions or concerns you may have, but you will need to contact us directly.

Boards Commission Application

Please take your time to fill out all areas of the application. Be as complete and accurate as possible. If there is a question you are unsure of, leave it blank. If you are notified that a field is required, please complete it to the best of your knowledge before submitting it.

City of Vandalia - BOARDS AND COMMISSIONS APPLICATION

If interested in more than one board, please number in order of preference.

Committee	Preference	Committee	Preference
Bicycle Committee		Golf Advisory Board	
Local Board of Tax Appeals		Housing Code Board of Appeals	
Board of Zoning Appeals *		Parks & Recreation Advisory Board	
Civil Service Commission *		☒ Planning Commission *	
Community Reinvestment Area Housing Council		Vandalia Development Corporation	
Art Council			

* PLEASE NOTE: Appointment to these City boards & commissions are sworn positions that require you to take an Oath of Office

Personal Information

First Name *	Middle Name	Last Name *
Robert	William	Hussong

Mailing Address *	Apt. #
--------------------------	---------------

Pastorrhussong@gmail.com

City *	State *	Zip Code *
Vandalia	Ohio	45377

Email Address	Home Phone	Business Phone
pastorrhussong@gmail.com	9374545371	9376262852

Why do you wish to be considered for this position?

Community

Briefly state any specific background or qualifications you may have that would enhance your service on this board/commission/committee.

Pastor, resident, chaplain

Please list any past volunteer roles in schools, service clubs, and/or other civic organizations.

How do you view your role as an active member of the board/commission or committee?

Full feedback

Do you know the scheduled meeting dates and times of the board/commission/committee?

Yes

Are you willing to make the commitment to be a regular attending member?

Yes

Do you wish your application to be kept on file for future vacancies?

Yes

Signature

IF YOU WISH, PLEASE ATTACH YOUR RESUME. Please Sign to Acknowledge

This document was signed by **Robert Hussong**
on **05/09/2025 16:54:33 (UTC)**

Memorandum

To: Mr. Kurt Althouse, City Manager
From: Mrs. Angela Swartz, Deputy Clerk of Council
Date: June 10, 2025
Re: **Boards and Commissions – Appointment**

Attached for Council's review you will find an application for appointment to the Vandalia Civil Service Commission.

James Carman has submitted an application requesting to be appointed to the Vandalia Civil Service Commission.

There is currently one vacancy on the Vandalia Civil Service Commission, which if appointed, Mr. Carman will fill the term of Tim Townsend, who resigned in April of 2025.

After Council reviews said application during the Monday, June 19, 2025, Study Session and meets the candidate, if Council desires, we will include the appointment as an Action Item at the Council Meeting on July 21, 2025, with an Oath of Office to the Civil Service Commission.

Boards Commission Application

Please take your time to fill out all areas of the application. Be as complete and accurate as possible. If there is a question you are unsure of, leave it blank. If you are notified that a field is required, please complete it to the best of your knowledge before submitting it.

City of Vandalia - BOARDS AND COMMISSIONS APPLICATION

If interested in more than one board, please number in order of preference.

Committee	Preference	Committee	Preference
Bicycle Committee		Golf Advisory Board	
Local Board of Tax Appeals		Housing Code Board of Appeals	
Board of Zoning Appeals *		Parks & Recreation Advisory Board	
Civil Service Commission *		Planning Commission *	
Community Reinvestment Area Housing Council		Vandalia Development Corporation	
Art Council			

* PLEASE NOTE: Appointment to these City boards & commissions are sworn positions that require you to take an Oath of Office

Personal Information

First Name *

James

Middle Name

A.

Last Name *

Carman

Mailing Address *

121 VILLAGE TRAIL DR

Apt. #

City *

VANDALIA

State *

Ohio

Zip Code *

45377

Email Address

jc1050@aol.com

Home Phone

9376234620

Business Phone

Why do you wish to be considered for this position?

I would like to give back to my home community with my experience.

Briefly state any specific background or qualifications you may have that would enhance your service on this board/commission/committee.

I have over 50+ years in finance and personnel positions in my career. I have dealt with establishing hiring and firing policies and decisions in my positions.

Please list any past volunteer roles in schools, service clubs, and/or other civic organizations.

Optimist Club of Vandalia-Butler - Past treasurer and current Board Member.
Currently Chairman of Leadership Board of my church.

How do you view your role as an active member of the board/commission or committee?

I would take the information presented and try to logically evaluate the situation and circumstances to come to an equitable result.

Do you know the scheduled meeting dates and times of the board/commission/committee?

No.

Are you willing to make the commitment to be a regular attending member?

Yes

Do you wish your application to be kept on file for future vacancies?

Yes

Signature

IF YOU WISH, PLEASE ATTACH YOUR RESUME. Please Sign to Acknowledge

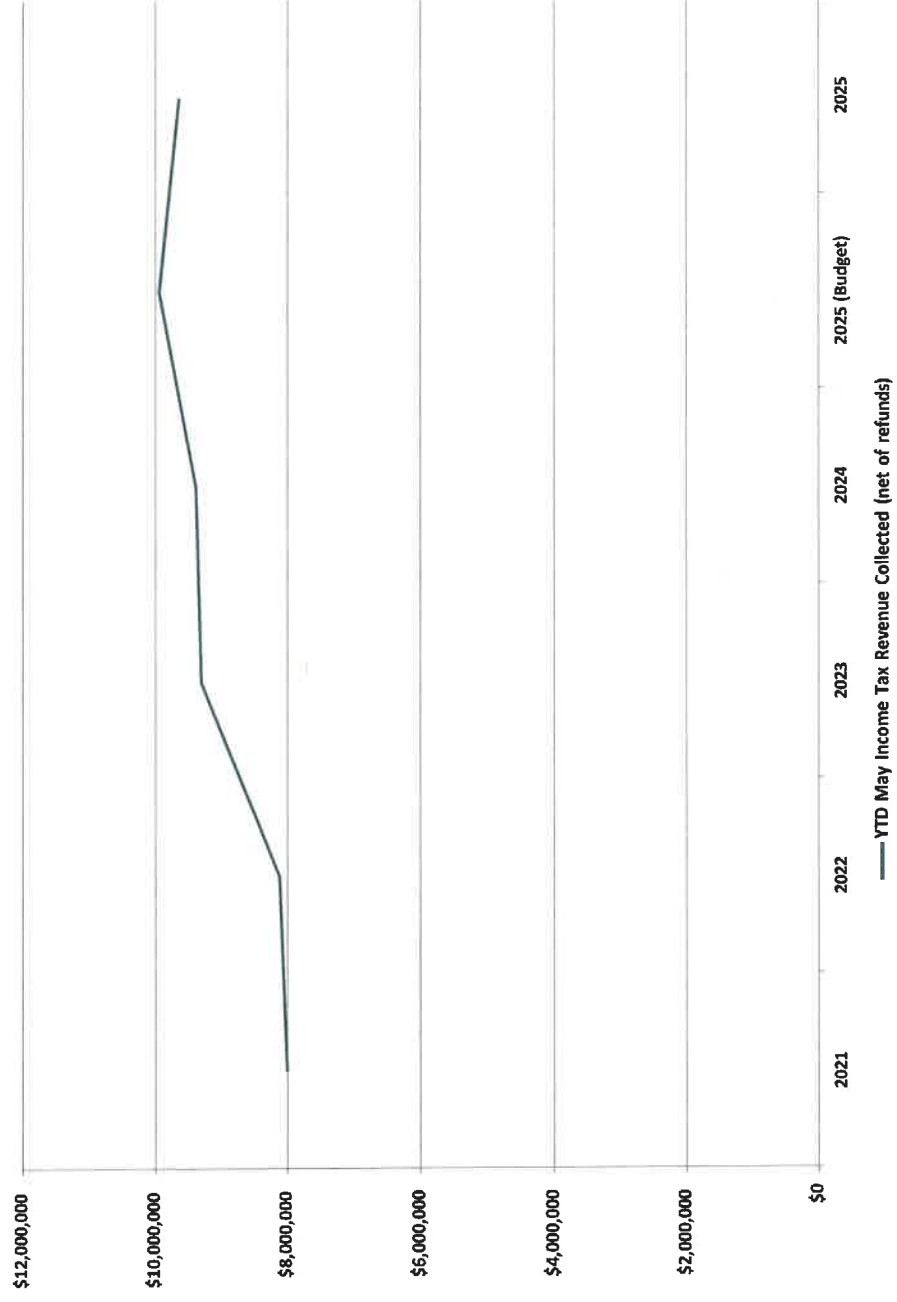
This document was signed by **James A. Carman**
on **06/06/2025 19:11:14 (UTC)**

Financial Report

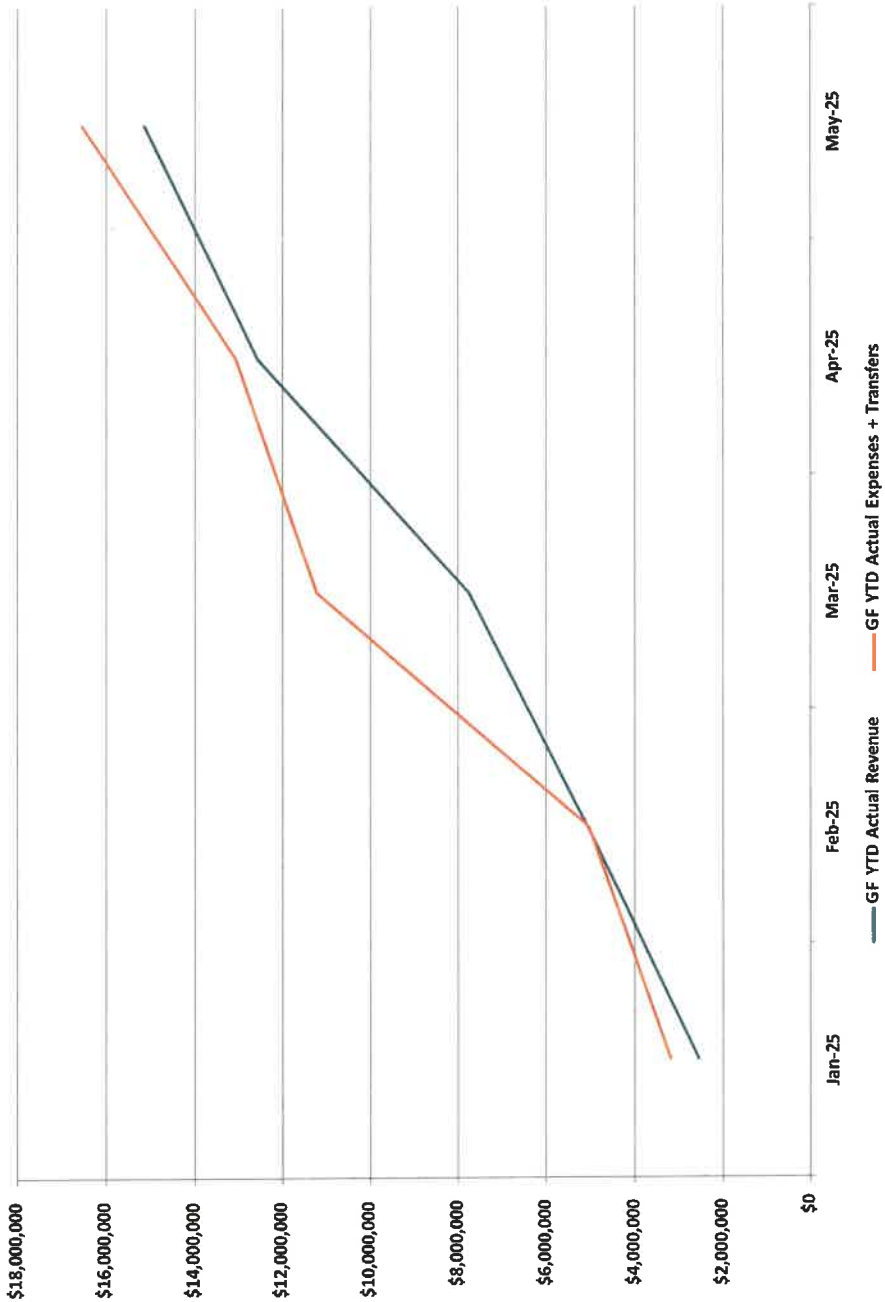
May 2025

General Fund	Budget (YTD)	Actual (YTD)	Difference
Revenue			
Income Tax	\$ 9,164,792	\$ 9,895,216	\$ 730,424
Other	\$ 4,558,488	\$ 5,254,274	\$ 695,786
Total	\$ 13,723,280	\$ 15,149,490	\$ 1,426,210
Expenses			
Income Tax Refunds	\$ 208,333	\$ 250,615	\$ 42,282
Other	\$ 11,460,866	\$ 11,013,014	\$ (447,852)
Transfers	\$ 2,834,476	\$ 5,300,225	\$ 2,465,749
Total	\$ 14,503,675	\$ 16,563,854	\$ 2,060,179

YTD May Income Tax Revenue Collected (net of refunds)



GF YTD Actual Revenue vs GF YTD Actual Expenses + Transfers (May 2025)



FUND STATEMENT

Fund	Description.....	Beg Yr Bal....	YTD MAY 31, 2025 Ytd Receipts..	Ytd Expenses..	Unexp bal.....	Encumbrances..	Unenc bal.....
110	GENERAL FUND	22,124,164.15	15,149,489.81	16,563,854.15	20,709,799.81	3,684,846.62	17,024,953.19
221	STREET FUND	1,257,083.13	1,463,343.69	527,523.41	2,192,903.41	1,975,471.19	217,432.22
222	STATE HIGHWAY FUND	346,272.75	82,340.35	90,421.23	338,191.87	29,852.76	308,339.11
224	PERMISS MOT VEH LIC TX FD	201,011.87	22,159.16	7,857.13	215,313.90	4,327.11	210,986.79
225	LAW ENFORCEMENT FUND	54,435.83	-	-	54,435.83	9,068.94	45,366.89
226	DRUG LAW ENFORCEMENT FUND	4,118.77	25.00	-	4,143.77	-	4,143.77
227	OMVI EDUCATION & ENFORCEMENT F	70,529.05	7,193.93	-	77,722.98	-	77,722.98
228	OMVI INDIGENT FUND	297,764.03	11,372.33	-	309,136.36	-	309,136.36
229	COMPUTER LEGAL RSCH FUND	95,291.93	48,576.75	60,231.52	83,637.16	15,651.05	67,986.11
230	INDIGENT DRIVERS IAM FUND	188,323.24	3,170.50	-	191,493.74	32.00	191,461.74
233	POLICE CPT FUND	55,911.52	35,117.00	-	91,028.52	-	91,028.52
234	9-1-1 SERVICE SYSTEM	-	37,936.18	-	37,936.18	-	37,936.18
238	AMERICAN RESCUE PLAN ACT	169,734.97	-	156,734.97	13,000.00	-	13,000.00
241	FEMA SPECIAL REVENUE FUND	3.23	-	-	3.23	-	3.23
242	STORMWATER SPECIAL REVENUE	193,053.66	243,144.35	278,242.64	157,955.37	244,882.46	(86,937.09)
244	ONEOHIO OPIOID SETTLEMENT	97,733.18	2,543.37	-	100,276.55	-	100,276.55
245	JOB CREATION AND REVITALIZATION	3,384,453.37	88,592.17	2,143,505.01	1,329,540.53	280.00	1,329,260.53
250	INFRASTRUCTURE	711,880.28	25,354.68	95,450.00	641,784.96	245,450.00	396,334.96
251	COURT PROJECTS SPECIAL REVENUE	57,068.28	92,999.99	76,038.97	74,029.30	24.30	74,005.00
255	EMPLOYEE RETIREMENT RESERVE	1,198,854.74	300,000.00	153,660.27	1,345,194.47	-	1,345,194.47
260	CRISIS INTERVENTION TRAIN FUND	-	-	-	-	-	-
325	CAPITAL IMPROVEMENT FUND	534,857.02	2,104,695.00	629,519.39	2,010,032.63	998,800.97	1,011,231.66
332	POLICE-FIRE-STREET CIP FUND	591,917.18	1,329,942.25	838,566.65	1,083,292.78	364,025.70	719,267.08
333	TIF CAPITAL PROJECTS FUND	540,492.94	55,734.30	16,514.49	579,712.75	39,972.62	539,740.13
336	STONEQUARRY CROSSINGS TIF FUND	42,750.24	4,231.35	2,228.80	44,752.79	26,868.59	17,884.20
337	CDBG FUND	(50,000.01)	-	-	(50,000.01)	100,000.00	(150,000.01)
339	FIRE EQUIPMENT FUND	259.34	-	-	259.34	-	259.34
340	OPWC FUND	(262,610.29)	-	-	(262,610.29)	-	(262,610.29)
360	FACILITIES IMP/MAINT RESERVE	2,143,935.50	1,630,200.00	205,377.44	3,568,758.06	1,489,656.98	2,079,101.08
436	G.O. DEBT SERVICE FUND	394,892.13	322,182.00	3,022.00	714,052.13	500.00	713,552.13
641	GOLF COURSE OPERATIONS FUND	3,091,376.09	414,253.50	867,809.67	2,637,819.92	1,605,804.61	1,032,015.31
643	CASSEL HILLS GOLF MEM. FUND	564.41	-	-	564.41	-	564.41
651	WATER FUND	3,795,776.37	1,777,245.89	1,557,790.34	4,015,231.92	3,964,691.42	50,540.50
652	SEWER FUND	3,143,816.70	1,902,800.59	1,686,210.29	3,360,407.00	1,890,888.23	1,469,518.77
872	HOSPITAL CARE TRUST FUND	25,908.88	834,913.75	994,701.01	(133,878.38)	295,654.97	(429,533.35)

**GENERAL FUND
STATEMENT OF REVENUES AND EXPENDITURES
MAY 31, 2025**

	2024 MAY ACTUAL	2024 JAN-MAY BUDGET	2024 YTD ACTUAL	2024 JAN-DEC BUDGET	2024 % BUDGET	2025 MAY ACTUAL	2025 JAN-MAY BUDGET	2025 YTD ACTUAL	2025 JAN-DEC BUDGET	2025 % BUDGET
REVENUES:										
Income Taxes	1,473,883	8,196,250	9,603,053	19,671,000	49%	1,636,700	9,164,792	9,895,216	21,995,500	45%
Other Taxes	2,730	775,695	1,049,380	1,861,667	56%	4,278	859,465	1,086,357	2,062,716	53%
Intergovernmental	140,976	405,701	315,522	983,282	32%	281,992	886,813	814,933	1,936,350	42%
Licenses, Permits, and Fees	778		2,438			1,112	5,660			
Fines and Forfeitures	108,410	522,917	541,214	1,255,000	43%	120,604	523,958	590,383	1,257,500	47%
Charges for Services	327,533	1,744,142	1,738,180	4,185,941	42%	406,871	1,779,132	2,081,607	4,269,916	49%
Other Revenue	129,144	370,586	798,542	889,406	90%	119,641	589,121	675,332	1,413,890	48%
TOTAL REVENUES:	2,183,454	12,019,290	14,048,329	28,846,296	49%	2,571,199	13,773,280	15,149,490	32,935,872	46%
EXPENDITURES:										
Council/City Manager	660,523	2,155,137	3,097,396	5,173,289	60%	1,407,156	2,700,146	2,509,782	5,280,351	48%
Finance/Tax	174,574	661,871	659,702	1,588,490	42%	173,565	656,381	705,145	1,575,315	45%
Court	144,554	856,885	790,562	2,056,523	38%	125,879	916,213	800,238	2,198,911	36%
Police	479,929	2,741,464	2,553,754	6,579,513	39%	426,297	2,756,895	2,450,815	6,616,548	37%
Fire	283,314	1,611,082	1,604,233	3,866,596	41%	274,728	1,808,710	1,659,656	4,340,905	38%
Recreation	319,410	1,889,470	1,662,424	4,534,728	37%	327,185	2,012,243	1,755,888	4,829,383	36%
DES/Public Works	209,236	1,218,702	1,195,080	2,924,884	41%	96,897	1,258,923	1,320,368	3,021,415	44%
Non-Departmental	10,125	61,188	81,524	146,850	56%	6,174	59,688	61,737	143,250	43%
TOTAL EXPENDITURES	2,281,663	11,196,197	11,644,675	26,870,872	43%	2,837,882	11,669,199	11,263,629	28,006,078	40%
OTHER FINANCING SOURCES/(USES)										
Transfers In	-	13,550	-	32,761	0%	-	-	-	-	-
Advances In	-	-	-	-	-	-	-	-	-	-
Transfers Out	(352,512)	(3,773,428)	(3,051,807)	(9,056,227)	34%	(373,365)	(2,834,476)	(5,300,225)	(6,802,743)	78%
Advances Out	-	-	(555,000)	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES/(USES)	(352,512)	(3,759,777)	(3,606,807)	(9,023,466)		(373,365)	(2,834,476)	(5,300,225)	(6,802,743)	
TOTAL SURPLUS/(DEFICIT)	(450,722)	(2,936,604)	(1,203,153)	(7,048,042)		(640,048)	(780,395)	(1,414,364)	(1,872,949)	

POLICE-FIRE-STREET CIP FUND
STATEMENT OF REVENUES AND EXPENDITURES
MAY 31, 2025

	2024 MAY ACTUAL	2024 JAN-MAY BUDGET	2024 YTD ACTUAL	2024 JAN-DEC BUDGET	2024 % BUDGET	2025 MAY ACTUAL	2025 JAN-MAY BUDGET	2025 YTD ACTUAL	2025 JAN-DEC BUDGET	2025 % BUDGET
REVENUES:										
Intergovernmental	66,386	28,333	66,386	68,000	98%	-	28,333	66,874	68,000	98%
Other Revenue	-	15,343	134,931	36,823	366%	-	340,000	15,585	816,000	2%
TOTAL REVENUES:	66,386	43,676	201,316	104,823	192%	-	368,333	82,460	884,000	9%
EXPENDITURES:										
Police	21,280	122,314	113,787	293,554	39%	19,706	119,863	116,077	287,670	40%
Fire	11,020	101,261	80,201	243,027		17,979	109,755	128,214	263,413	
TOTAL EXPENDITURES	21,280	122,314	113,787	536,581	21%	37,685	229,618	244,291	551,083	44%
OTHER FINANCING SOURCES/(USES)										
Transfers In	352,512	1,081,266	1,224,578	2,595,037	47%	353,004	1,145,833	1,247,482	2,750,000	45%
Advances In	-	-	-	-		-	-	-	-	
Advances Out	(395)	(124,095)	(71,522)	(297,827)	24%	(88,692)	(130,667)	(153,952)	(313,600)	49%
Police - Capital	-	(117,625)	(221,108)	(282,300)	78%	(29,407)	(155,833)	(189,305)	(374,000)	51%
Fire - Capital	(237,574)	(456,097)	(574,519)	(1,094,632)	52%	(76,232)	(557,488)	(236,393)	(1,337,970)	18%
Public Works - Capital	-	(104,760)	-	(251,425)	0%	-	(104,767)	-	(251,440)	0%
Fire - Debt	-	(62,440)	(135,229)	(149,855)	90%	-	(12,188)	(14,626)	(29,252)	50%
Public Works - Debt	-	-	-	-		-	-	-	-	
TOTAL OTHER FINANCING SOURCES/(USES)	114,543	216,249	222,199	518,998		158,674	184,891	653,206	443,738	
TOTAL SURPLUS/(DEFICIT)	159,649	137,611	309,728	87,240		120,989	323,606	491,376	776,655	

GOLF FUND
STATEMENT OF REVENUES AND EXPENDITURES
MAY 31, 2025

	2024 MAY ACTUAL	2024 JAN-MAY BUDGET	2024 YTD ACTUAL	2024 JAN-DEC BUDGET	2024 % BUDGET	2025 MAY ACTUAL	2025 JAN-MAY BUDGET	2025 YTD ACTUAL	2025 JAN-DEC BUDGET	2025 % BUDGET
REVENUES:										
Memberships	160	3,333	7,750	8,000	97%	325	3,333	3,405	8,000	43%
Greens Fees	78,375	211,250	162,438	507,000	32%	75,657	230,000	147,828	552,000	27%
Cart Rentals	31,964	85,417	63,746	205,000	31%	30,033	93,750	55,435	225,000	25%
Merchandise Sales	3,121	10,417	6,950	25,000	28%	3,397	10,417	7,221	25,000	29%
Food and Beverage Sales	13,985	38,750	27,495	93,000	30%	14,112	42,500	25,575	102,000	25%
Rental Income	112	125	140	300	47%	47	125	84	300	28%
Other Revenue	3,665	9,375	7,787	22,500	35%	3,799	10,625	24,706	25,500	97%
TOTAL REVENUES:	131,382	358,667	276,306	860,800	32%	127,369	390,750	264,254	937,800	28%
EXPENDITURES:										
Personal Services	48,530	249,148	195,575	597,954	33%	47,626	243,810	189,203	585,145	32%
Contractual Services	17,247	74,941	39,836	179,857	22%	12,188	84,093	99,499	201,822	49%
Materials and Supplies	10,832	86,036	59,216	206,487	29%	9,837	87,159	68,751	209,182	33%
Other Expenditures	5,329	24,595	16,592	59,027	28%	5,692	24,595	18,000	59,027	30%
TOTAL EXPENDITURES	81,937	434,719	311,219	1,043,325	30%	75,342	439,657	375,453	1,055,176	36%
OTHER FINANCING SOURCES/(USES)										
Transfers In	-	960,417	-	2,305,000	0%	-	62,500	150,000	150,000	100%
Capital	-	(832,930)	(13,500)	(1,999,033)	1%	(29,127)	(106,250)	(492,357)	(255,000)	193%
TOTAL OTHER FINANCING SOURCES/(USES)	-	127,486	(13,500)	305,967		(29,127)	(43,750)	(342,357)	(105,000)	
TOTAL SURPLUS/(DEFICIT)	49,444	51,434	(48,414)	123,442		22,900	(92,657)	(453,556)	(221,376)	

2022 budgeted expenditures included \$56,473 of prior encumbrances.

WATER FUND
STATEMENT OF REVENUES AND EXPENDITURES
MAY 31, 2025

	2024 MAY ACTUAL	2024 JAN-MAY BUDGET	2024 YTD ACTUAL	2024 JAN-DEC BUDGET	2024 % BUDGET	2025 MAY ACTUAL	2025 JAN-MAY BUDGET	2025 YTD ACTUAL	2025 JAN-DEC BUDGET	2025 % BUDGET
REVENUES:										
Service Charges and Collections	259,726	1,393,102	1,392,120	3,343,445	42%	313,748	1,741,378	1,704,090	4,179,306	41%
Intergovernmental	-	-	-	-	-	-	-	-	-	-
Water Tap-In Fees	-	2,465	-	5,915	0%	-	3,081	-	7,394	0%
Well Field Protection Fee	8,708	43,958	43,714	105,500	41%	8,185	43,958	43,472	105,500	41%
Rental Income	1,870	14,167	9,348	34,000	27%	1,926	10,417	9,628	25,000	39%
Other Revenue	7,832	8,750	25,453	21,000	121%	2,456	10,833	20,055	26,000	77%
TOTAL REVENUES:	278,135	1,462,442	1,470,635	3,509,860	42%	326,315	1,809,667	1,777,246	4,343,200	41%
EXPENDITURES:										
Personal Services	74,909	398,048	371,086	955,316	39%	63,020	396,525	380,765	951,659	40%
Contractual Services	118,082	733,843	564,724	1,761,222	32%	116,969	798,140	597,637	1,915,537	31%
Materials and Supplies	5,408	22,081	27,002	52,995	51%	1,704	29,708	27,120	71,300	38%
Other Expenditures	1,145	2,494	1,774	5,986	30%	1,348	417	5,831	1,000	583%
TOTAL EXPENDITURES	199,544	1,156,466	964,586	2,775,519	35%	183,041	1,224,790	1,011,353	2,939,496	34%
OTHER FINANCING SOURCES/(USES)										
Debt Proceeds	-	-	-	-	-	-	2,250,000	-	5,400,000	0%
Transfers In	-	-	-	-	-	-	-	-	-	-
Debt Payments	(35,824)	(112,387)	(62,156)	(269,729)	23%	(36,969)	(89,362)	(58,201)	(214,469)	27%
Capital	(184,107)	(898,615)	(974,170)	(2,156,675)	45%	(116,613)	(3,318,583)	(488,236)	(7,964,600)	6%
TOTAL OTHER FINANCING SOURCES/(USES)	(219,932)	(1,011,002)	(1,036,326)	(2,426,404)		(153,582)	(1,157,945)	(546,437)	(2,779,069)	
TOTAL SURPLUS/(DEFICIT)	(141,340)	(705,026)	(530,278)	(1,692,063)		(10,308)	(573,069)	219,456	(1,375,365)	

2022 budgeted expenditures included \$464,912 of prior encumbrances.

SEWER FUND
STATEMENT OF REVENUES AND EXPENDITURES
MAY 31, 2025

	2024 MAY ACTUAL	2024 JAN-MAY BUDGET	2024 YTD ACTUAL	2024 JAN-DEC BUDGET	2024 % BUDGET	2025 MAY ACTUAL	2025 JAN-MAY BUDGET	2025 YTD ACTUAL	2025 JAN-DEC BUDGET	2025 % BUDGET
REVENUES:										
Service Charges and Collections	69,256	388,960	375,103	933,503	40%	92,032	505,648	481,224	1,213,554	40%
Intergovernmental	-	-	1,321	-	-	1,000	-	1,887	-	-
Sewer Tap-In Fees	-	3,281	-	7,875	0%	-	4,266	-	10,238	0%
Wastewater Treatment Fees	189,970	1,097,031	1,049,391	2,632,875	40%	287,929	1,426,141	1,419,690	3,422,738	41%
Other Revenue	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES:	259,226	1,489,272	1,425,814	3,574,253	40%	380,961	1,936,054	1,902,801	4,646,530	41%
EXPENDITURES:										
Personal Services	76,040	398,756	377,600	957,015	39%	64,709	398,820	376,093	957,169	39%
Contractual Services	103,546	676,931	519,602	1,624,635	32%	107,035	742,983	576,315	1,783,159	32%
Materials and Supplies	5,549	21,882	27,181	52,517	52%	2,482	21,815	23,752	52,357	45%
Other Expenditures	1,020	541	1,298	1,298	100%	-	417	-	1,000	0%
TOTAL EXPENDITURES	186,154	1,098,110	925,681	2,635,465	35%	174,226	1,164,035	976,160	2,793,684	35%
OTHER FINANCING SOURCES/(USES)										
Transfers In	-	-	-	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-	-	-	-
Debt Payments	(35,824)	(67,908)	(39,814)	(162,980)	24%	(36,969)	2,250,000	(40,959)	5,400,000	0%
Capital	(266,079)	(206,042)	(1,161,418)	(494,500)	235%	(116,613)	(53,950)	(669,092)	(129,480)	32%
							(2,670,015)		(6,408,035)	10%
TOTAL OTHER FINANCING SOURCES/(USES)	(301,903)	(273,950)	(1,201,232)	(657,480)		(153,582)	(473,965)	(710,050)	(1,137,515)	
TOTAL SURPLUS/(DEFICIT)	(228,831)	117,212	(701,100)	281,308		53,152	298,055	216,590	715,331	

2022 budgeted expenditures included \$275,096 of prior encumbrances.

COST RECOVERY
YTD MAY 31, 2025

Golf Course					
	2021	2022	2023	2024	2025
Revenues	256,224	85,492	287,369	276,306	264,254
Expenditure - Operating	289,301	175,466	325,195	309,492	375,453
Expenditure - Building Maint.	-	7,314	6,178	7,412	4,795
% Cost Recovery	88.57%	46.77%	86.72%	87.19%	69.50%
Expenditure - Capital	15,868	30,901	-	13,500	492,357
% Cost Recovery	83.96%	40.01%	86.72%	83.63%	30.28%
Recreation Center					
	2021	2022	2023	2024	2025
Revenues	343,395	369,156	429,900	524,021	551,455
Expenditure - Operating	522,949	470,207	621,179	667,073	701,120
Expenditure - Building Maint.	-	6,065	8,535	8,482	7,774
% Cost Recovery	65.67%	77.51%	68.27%	77.57%	77.79%
Expenditure - Capital	23,773	19,751	79,202	37,034	59,132
% Cost Recovery	62.81%	74.42%	60.64%	73.54%	71.80%
Cassel Hills Pool					
	2021	2022	2023	2024	2025
Revenues	24,444	6,360	36,426	34,035	24,378
Expenditure - Operating	45,605	26,835	33,633	35,829	46,049
Expenditure - Building Maint.	-	4,574	7,329	8,453	17,857
% Cost Recovery	53.60%	20.25%	88.93%	76.86%	38.15%
Expenditure - Capital	7,960	2,284	1,887	4,645	7,736
% Cost Recovery	45.63%	18.88%	85.01%	69.56%	34.03%

FUND STATEMENT

YTD MAY 31, 2025

Fund Description.....	Beg Yr Bal....	Ytd Receipts..	Ytd Expenses..	Unexp bal....	Encumbrances..	Unenc bal....
110 GENERAL FUND	22,124,164.15	15,149,489.81	16,563,854.15	20,709,799.81	3,684,846.62	17,024,953.19
221 STREET FUND	1,257,083.13	1,463,343.69	527,523.41	2,192,903.41	1,975,471.19	217,432.22
222 STATE HIGHWAY FUND	346,272.75	82,340.35	90,421.23	338,191.87	29,852.76	308,339.11
224 PERMISS MOT VEH LIC TX FD	201,011.87	22,159.16	7,857.13	215,313.90	4,327.11	210,986.79
225 LAW ENFORCEMENT FUND	54,435.83	-	-	54,435.83	9,068.94	45,366.89
226 DRUG LAW ENFORCEMENT FUND	4,118.77	25.00	-	4,143.77	-	4,143.77
227 OMVI EDUCATION & ENFORCEMENT F	70,529.05	7,193.93	-	77,722.98	-	77,722.98
228 OMVI INDIGENT FUND	297,764.03	11,372.33	-	309,136.36	-	309,136.36
229 COMPUTER LEGAL RSCH FUND	95,291.93	48,576.75	60,231.52	83,637.16	15,651.05	67,986.11
230 INDIGENT DRIVERS IAM FUND	188,323.24	3,170.50	-	191,493.74	32.00	191,461.74
233 POLICE CPT FUND	55,911.52	35,117.00	-	91,028.52	-	91,028.52
234 9-1-1 SERVICE SYSTEM	-	37,936.18	-	37,936.18	-	37,936.18
238 AMERICAN RESCUE PLAN ACT	169,734.97	-	156,734.97	13,000.00	-	13,000.00
241 FEMA SPECIAL REVENUE FUND	3.23	-	-	3.23	-	3.23
242 STORMWATER SPECIAL REVENUE	193,053.66	243,144.35	278,242.64	157,955.37	244,882.46	(86,927.09)
244 ONEOHIO OPIOID SETTLEMENT	97,733.18	2,543.37	-	100,276.55	-	100,276.55
245 JOB CREATION AND REVITALIZATION	3,384,453.37	88,592.17	2,143,505.01	1,329,540.53	280.00	1,329,260.53
250 INFRASTRUCTURE	711,880.28	25,354.68	95,450.00	641,784.96	245,450.00	396,334.96
251 COURT PROJECTS SPECIAL REVENUE	57,068.28	92,999.99	76,038.97	74,029.30	24.30	74,005.00
255 EMPLOYEE RETIREMENT RESERVE	1,198,854.74	300,000.00	153,660.27	1,345,194.47	-	1,345,194.47
260 CRISIS INTERVENTION TRAIN FUND	-	-	-	-	-	-
325 CAPITAL IMPROVEMENT FUND	534,857.02	2,104,695.00	629,519.39	2,010,032.63	998,800.97	1,011,231.66
332 POLICE-FIRE-STREET CIP FUND	591,917.18	1,329,942.25	838,566.65	1,083,292.78	364,025.70	719,267.08
333 TIF CAPITAL PROJECTS FUND	540,492.94	55,734.30	16,514.49	579,712.75	39,972.62	539,740.13
336 STONEQUARRY CROSSINGS TIF FUND	42,750.24	4,231.35	2,228.80	44,752.79	26,868.59	17,884.20
337 CDBG FUND	(50,000.01)	-	-	(50,000.01)	100,000.00	(150,000.01)
339 FIRE EQUIPMENT FUND	259.34	-	-	259.34	-	259.34
340 OPWC FUND	(262,610.29)	-	-	(262,610.29)	-	(262,610.29)
360 FACILITIES IMP/MAINT RESERVE	2,143,935.50	1,630,200.00	205,377.44	3,568,758.06	1,489,656.98	2,079,101.08
436 G.O. DEBT SERVICE FUND	394,892.13	322,182.00	3,022.00	714,052.13	500.00	713,552.13
641 GOLF COURSE OPERATIONS FUND	3,091,376.09	414,253.50	867,809.67	2,637,819.92	1,605,804.61	1,032,015.31
643 CASSEL HILLS GOLF MEM. FUND	564.41	-	-	564.41	-	564.41
651 WATER FUND	3,795,776.37	1,777,245.89	1,557,790.34	4,015,231.92	3,964,691.42	50,540.50
652 SEWER FUND	3,143,816.70	1,902,800.59	1,686,210.29	3,360,407.00	1,890,888.23	1,469,518.77
872 HOSPITAL CARE TRUST FUND	25,908.88	834,913.75	994,701.01	(133,878.38)	295,654.97	(429,533.35)
	44,501,624.48	27,989,557.89	26,955,259.38	45,535,922.99	16,986,750.52	28,549,172.47

Negative fund balance: YTD due to timing.

Monthly Financial Variance Analysis: May 31, 2025

General Fund

Revenues

- Net income tax revenue collected YTD was \$9,644,602, and refunds issued YTD were \$250,614.60. Overall receipts, net of refunds, were up 2.72% as compared to May 2024, also net of refunds.
- Intergovernmental revenue is up YTD due to increase in funds received from the county, state grants, and ED/GE grants.
- Licenses, Permits and Fees is up YTD due to increase in land development fees and other permits and fees.
- Charges for Services is up YTD due to increase in cemetery revenue, miscellaneous revenue, ambulance service, and recreation programming.
- Other Revenue is down YTD due to a decrease in interest revenue received, reimbursements, and sponsorships.

Expenditures

- Council/City Manager expenditures are down YTD due decrease in consultant services, community development, and CRA Reimbursement to VBCSD.
- Non-Departmental expenditures are down YTD due to decrease in State/Local Fees, Permits, Licenses, and property taxes.
- Transfers Out are up due to budgeted transfers.

Police-Fire-Street CIP Fund

Revenues

- Other Revenues is down YTD due to decrease in reimbursements.

Expenditures

- Police personnel expenditures are up YTD.
- Fire personnel expenditures are up YTD.
- Police Capital is up due to increase in office furniture & equipment, communications equipment, and vehicles.
- Public Works Capital is down due to timing.

Golf Fund

Revenues

- Except for merchandise sales and other revenue, overall revenues are down YTD.
- Other Revenue is up YTD due to the sale of fixed assets.
- Transfers In is up YTD due to timing.

Expenditures

- Contractual Services is up YTD due to increase in equipment rental (golf carts), utilities and other services.
- Materials & Supplies is up due to increase in gas & oil and tree removal & replacement.
- Capital Expenditures is up YTD due to increase in machinery and services equipment and land improvements.

Water Fund

Revenues

- Service Charges & Collections is up YTD due to rate increases.
- Other Revenue is down due to decrease in sale of water meters and sale of fixed assets.

Expenses

- Personal Services is up YTD.
- Other Expenditures is up YTD due to increase in bank service charges.
- Capital purchases are down YTD due to timing.

Sewer Fund

Revenues

- Service Charges & Collections and Wastewater Treatment Fees are up YTD due to rate increases.

Expenses

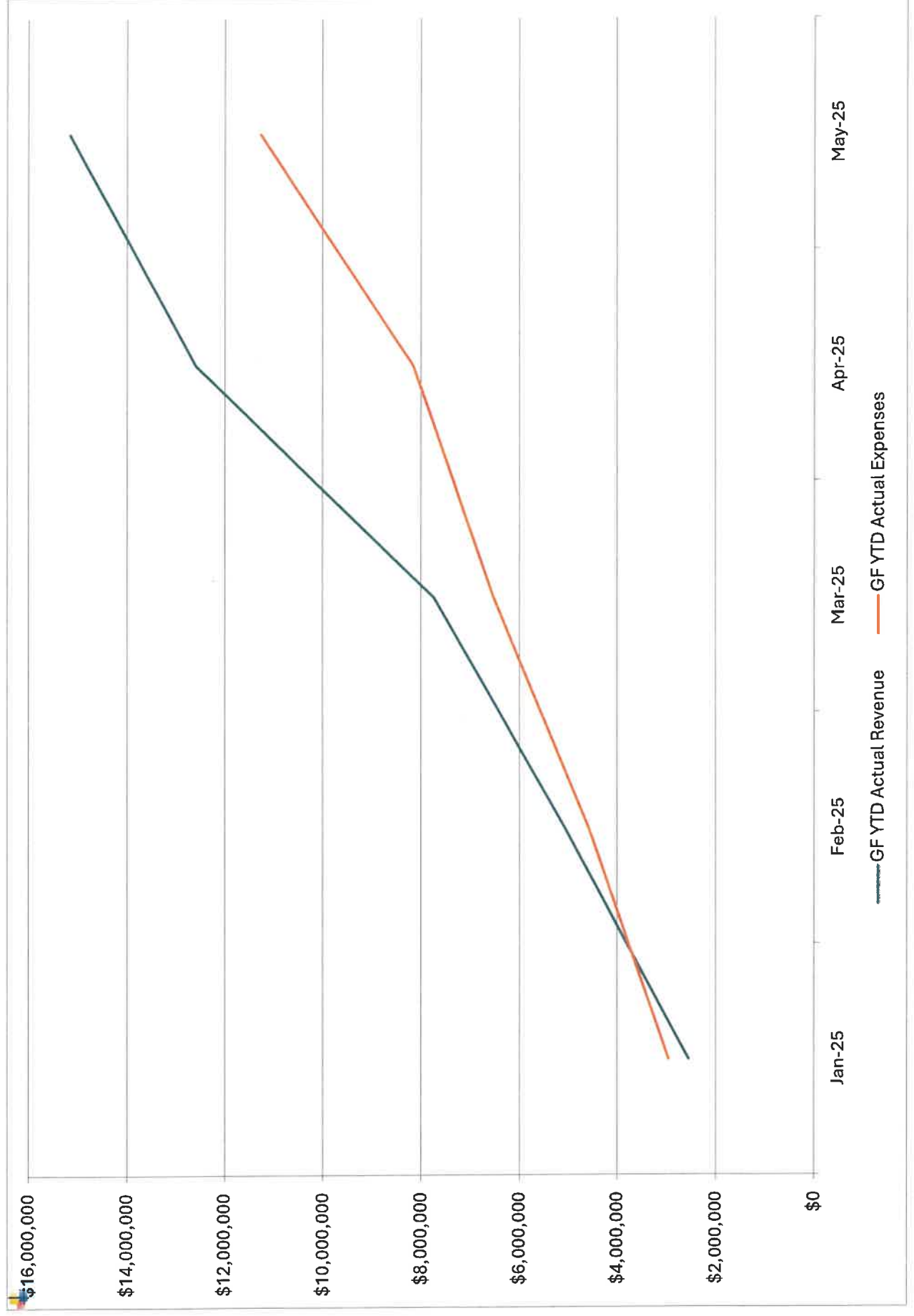
- Contractual Services is up YTD due to increase in communications, bank service charges, and payments to Tri Cities.
- Capital purchases are down YTD due to timing.

CITY OF VANDALIA
INCOME TAX REVENUE COMPARISON - NET OF REFUNDS
2025

PERIOD	2020 ACTUAL	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 FORECAST	2025 ACTUAL	Var. to Forecast over (under)	Var. to Prior Yr. over (under)	% VAR. TO FORECAST	% VAR. TO PY ACTUAL
JANUARY	1,476,154	1,700,956	1,787,561	1,952,195	2,140,560	2,179,733	1,802,384	(377,349)	(338,176)	-17.31%	-15.80%
FEBRUARY	1,252,025	1,126,039	1,155,865	1,392,230	1,380,442	1,455,843	1,609,902	154,059	229,460		
YTD	2,728,179	2,826,995	2,943,426	3,344,425	3,521,002	3,635,576	3,412,286	(223,290)	(108,716)	-6.14%	-3.09%
MARCH	1,478,428	1,337,796	1,362,275	1,643,196	1,672,288	1,732,835	1,885,429	152,594	213,141		
YTD	4,206,607	4,164,791	4,305,701	4,987,621	5,193,290	5,368,411	5,297,715	(70,696)	104,425	-1.32%	2.01%
APRIL	1,415,467	2,206,344	2,579,100	3,047,237	2,820,096	3,134,013	2,824,030	(309,983)	3,934		
YTD	5,622,073	6,371,135	6,884,801	8,034,858	8,013,386	8,502,424	8,121,745	(380,679)	108,359	-4.48%	1.35%
MAY	1,048,517	1,634,741	1,235,464	1,272,627	1,376,149	1,441,576	1,522,857	81,281	146,708		
YTD	6,670,591	8,005,876	8,120,265	9,307,485	9,389,535	9,944,000	9,644,602	(299,398)	255,067	-3.01%	2.72%
JUNE	1,396,201	1,393,164	1,506,028	1,597,652	1,826,375	1,827,320		(1,827,320)	(1,826,375)		
YTD	8,066,792	9,399,040	9,626,293	10,905,137	11,215,910	11,771,320	9,644,602	(2,126,718)	(1,571,308)	-18.07%	-14.01%
JULY	1,589,480	1,239,270	1,370,798	1,593,382	1,248,932	1,567,051		(1,567,051)	(1,248,932)		
YTD	9,656,272	10,638,309	10,997,091	12,498,519	12,464,842	13,338,371	9,644,602	(3,693,769)	(2,820,240)	-27.69%	-22.63%
AUGUST	1,237,765	1,461,277	1,475,294	1,396,583	1,313,679	1,558,786		(1,558,786)	(1,313,679)		
YTD	10,894,037	12,099,586	12,472,385	13,895,102	13,778,521	14,897,157	9,644,602	(5,252,555)	(4,133,919)	-35.26%	-30.00%
SEPTEMBER	1,493,925	1,398,308	1,793,560	1,423,183	1,874,328	1,892,973		(1,892,973)	(1,874,328)		
YTD	12,387,962	13,497,895	14,265,945	15,318,285	15,652,849	16,790,130	9,644,602	(7,145,528)	(6,008,247)	-42.56%	-38.38%
OCTOBER	1,229,632	1,172,064	1,641,209	1,697,616	1,502,056	1,801,436		(1,801,436)	(1,502,056)		
YTD	13,617,593	14,669,959	15,907,154	17,015,901	17,154,905	18,591,566	9,644,602	(8,946,964)	(7,510,304)	-48.12%	-43.78%
NOVEMBER	1,289,480	1,301,460	1,268,989	1,167,243	1,566,156	1,483,705		(1,483,705)	(1,566,156)		
YTD	14,907,074	15,971,419	17,176,143	18,183,144	18,721,061	20,075,271	9,644,602	(10,430,669)	(9,076,460)	-51.96%	-48.48%
DECEMBER	1,283,667	1,481,468	1,540,364	1,783,237	1,858,115	1,920,228		(1,920,228)	(1,858,115)		
YTD	16,190,741	17,452,887	18,716,507	19,966,381	20,579,176	21,995,500	9,644,602	(12,350,898)	(10,934,575)	-56.15%	-53.13%

Original Forecast \$21,995,500

GF YTD Actual Revenue vs GF YTD Actual Expenses (May 2025)





July 21, 2025

Study Session

- Presentation: Department Update Parks & Recreation
- Presentation: Fraud Alert Notification (FAN) Program - Montgomery County Recorder's Office Programs
Coordinator Kate Baker
- Resolution: Bid Award – Damian, Soter, Romanus, Desales (N) Watermain & Resurfacing (OPWC)
- Resolution: Bid Award – Robinette Park Splash Pad
- Resolution: Cost Sharing Agreement – DIA NE Logistics Access project – Construction Phase
- Ordinance: PUD Redwood Phase 3
- Ordinance: Assessments April, May and June
- June 2025 Financial Reports

Council Meeting

Communications, Petitions and Awards

- HOLD Introduction & Oath of Office Fire CRC
- HOLD Introduction & Oath of Office Firefighter

Action Item

- Boards & Commissions Appointment – Robert Hussong – Planning Commission
- Boards & Commissions Appointment – James Carman – Civil Service Commission

Resolution

- Bid Award – Damian, Soter, Romanus, Desales (N) Watermain & Resurfacing (OPWC)

Ordinance – First

- TCA tap/capacity fee

Ordinance – Second Reading

- PC 25-0005 – 3320 Benchwood Road – Rezoning (RSF-1 to HB)
- 2024 Codified Update

Ordinance – Emergency

- Assessments April, May and June

Variance/Conditional Use

- Variance: BZA 25-0007 – 842 Donora Drive – Total Accessory Structure Area

Bill Listing June

Executive Session

August 18, 2025

Study Session

- Presentation: Department Update Public Service
- Resolution: Emergency Operations Plan Revision
- July 2025 Financial Reports

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

- Bid Award – Robinette Park
- Cost Sharing Agreement – DIA NE Logistics Access project – Construction Phase

Ordinance – First

- PUD Redwood Phase 3

Ordinance – Second Reading

- TCA tap/capacity fee

Ordinance – Emergency

Variance/Conditional Use

Bill Listing July

Executive Session

TUESDAY, September 2, 2025

Study Session

- Presentation: Department Update Finance

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

- Emergency Operations Plan Revision

Ordinance – First

Ordinance – Second Reading

- PUD Redwood Phase 3

Ordinance – Emergency

Variance/Conditional Use

Executive Session

September 15, 2025

Study Session

- Presentation: Department Update - IT
- August 2025 Financial Reports

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

Ordinance – First

Ordinance – Second Reading

Ordinance – Emergency

Variance/Conditional Use

Bill Listing August

Executive Session

October 6, 2025

Study Session

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

Ordinance – First

Ordinance – Second Reading

Ordinance – Emergency

Variance/Conditional Use

Executive Session

October 20, 2025

Study Session

- September 2025 Financial Reports
- Ordinance: Assessments July, August and September

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

Ordinance – First

Ordinance – Second Reading

Ordinance – Emergency

- Assessments July, August and September

Variance/Conditional Use

Bill Listing September

Executive Session

November 3, 2025

Study Session

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

Ordinance – First

Ordinance – Second Reading

Ordinance – Emergency

Variance/Conditional Use

Executive Session

November 17, 2025

Study Session

- October 2025 Financial Reports

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

Ordinance – First

Ordinance – Second Reading

Ordinance – Emergency

Variance/Conditional Use

Bill Listing October

Executive Session

December 1, 2025

Study Session

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

Ordinance – First

Ordinance – Second Reading

Ordinance – Emergency

Variance/Conditional Use

Executive Session

December 15, 2025

Study Session

- November 2025 Financial Reports

Council Meeting

Communications, Petitions and Awards

Action Item

Resolution

Ordinance – First

Ordinance – Second Reading

Ordinance – Emergency

Variance/Conditional Use

Bill Listing November

Executive Session