THE BLUE LETTER



333 James E. Bohanan Drive • Vandalia, OH 45377 • (937) 898-5891

July 17, 2021

Honorable Mayor Herbst & Esteemed City Councilmembers:

Please mark your calendars and plan to attend the employee family pool party next Friday if you

are available! This is the second installment of our newly minted series of employee appreciation events. We will have pizza, music, and games.

It was a great week in service to the residents of Vandalia!

Air Show: Thank you to all of our employees who put in extra hours to ensure that the Air Show Parade and the Air Show were successful last weekend. I admired the smiling faces and great attitudes of our staff who



worked to accommodate our guests. During the weekend, I received several comments from the volunteers on our boards and commissions who stated that they truly appreciated being able to attend the Air Show with the City. Our residents who serve on our boards and commissions make decisions and recommendations that truly affect the trajectory of our community. We wouldn't be who we are without their hard work and commitment to Vandalia.

In every case, we are working as a team to build a coalition that strengthens the reputation of our community and the effectiveness of our staff. The Air Show is a unique event with a value that is difficult to enumerate. Throughout the weekend, I worked to build relationships with residents, our local businesses, prospective developers, peer governments, and people who are thinking about brining jobs to Vandalia. I have to say; the Air Show is a powerful economic development tool that doesn't exist in other communities. As a general rule, attendees gave me great feedback on our team's performance of their normal duties – along with a few operational suggestions that are worth considering.



Chief Althouse and I have the privilege of representing the City of Vandalia on the Air Show Board. Attached is an initial report from Executive Director Terry Grevious. The report shows that attendance was down by 40%. Sunday was the worst showing in the history of the event and it is likely that unfavorable weather was a major contributing factor. Mr. Grevious anticipates that the net income of the show will be \$38,090. Since I arrived in Vandalia, the Air Show has gone from cancelled, to drive-in only, to a full regular show after Governor DeWine lifted COVID-19 restrictions. I witnessed this change happen in short order and I am impressed by the leadership of Chairman Scott Buchannan (a Vandalia resident) along the way! In the coming weeks, Finance Director Leiter and I will work together to report the City's inputs for the event.

Welcome City Planner Zach Karto! This week, Mr. Zach Karto joined our ranks as the new City Planner. Mr. Karto will be my staff representative to the Planning Commission and Board of Zoning Appeals. Mr. Karto is a resident of Butler Township. I am excited to see him leverage his professional experience, formal education, and work approach to help us elevate Vandalia. I anticipate that Mr. Karto will join the Parks and Recreation Master Plan committee next year, play a key role in the active transportation and connectivity plan that is called out in the Vision Vandalia Comprehensive Plan, and work to help us create a multi-use downtown development on the west side of Dixie. #nopressure

Next week we will **welcome Mr. Pete Baldauf** back to the Vandalia family as a "co-Chief" Building Official! Mr. Baldauf took a brief hiatus with City of Kettering. I invited him back to work alongside Mr. Ted Baker who announced that he will retire early next year. This transition will ensure continuity of services and I am excited for Mr. Baldauf to help businesses efficiently achieve their development goals as part of our economic development team.

In addition, we will **welcome Mr. Austin Tarzinski** to the ranks as our newest Public Works Technician. This position was vacated when an employee took a position with another public employer.

Annual Pool Maintenance Closure: Please be advised that the Vandalia Recreation Center will be closed July 26 – August 6 for annual maintenance.

Commercial Truck Traffic: This week, I was interviewed on WHIO about commercial truck traffic in Vandalia. I expressed the City's support of hardworking truck drivers and economic development without wavering on the negative effects that the developments are having on our quality of life. I also shared the actions that City Council is taking to respond.





In addition, I met for two hours with Ohio Department of Transportation (ODOT) Deputy Director Randy Chevalley to continue our pursuit of mitigating current and anticipated problems relating to commercial truck traffic in Vandalia. Mr. Scott Kasler (a Vandalia resident) who oversees ODOT operations of several counties joined us. During the meeting we discussed amending Ohio Revised Code to establish a no through truck route through town, modifying speed limits, the City's application for grant funding to calm traffic and to reduce truck traffic on the National Rd. corridor from Dixie to Ranchview, signage along I-75 and I-70 to direct trucks to Airport Access, and discussions with ODOT's Public Information Officer and communications with navigation system developers to direct traffic around rather than through town.

This week, our team made another change to the speed limit along National Rd. to slow truck traffic. The concrete median was installed on West National Road between Corporate Center Drive and Peters Pike. In conjunction with the median installation, we extended the 35 MPH speed limit zone on National Road out to Peters Pike.

Public Utilities: On Friday, I toured the Tri-Cities Wastewater Treatment Plant with TCA General Manager Danny Knife (a Vandalia resident) to put eyes on the capital improvements that the communities will need to implement in the coming years. Finance Director Leiter has reported declining fund balances in the Sewer Revenue Fund. This is largely due to deferring any incremental rate increase for many years. In 2022, I plan to request to budget funds to conduct a professional water, wastewater, and storm water rate study so that I can credibly recommend rate changes that will allow the City to maintain compliance and keep up with needed capital outlays. The enclosed 2021 Oakwood Utility Rate Study shows that Vandalia's combined rate is the 5th lowest of 63 providers. While this distinction is notable and honorable, the practice of deferring rate increases is no longer sustainable and it presents a threat to our ability to ensure uninterrupted utility provision in the future.

RANGE Task Force: The Regional Agencies Narcotics & Gun Enforcement Task Force (RANGE) 2nd Quarter 2021 Activity Report is enclosed.

Senior Center: The August 2021 Senior Center Newsletter is enclosed. This week, I stopped in to see Senior Center Coordinator Toni Williams who reported that we are drawing participants from surrounding communities. I am so proud of the work that the Parks & Recreation Department is doing to promote wellness.

New Traffic Signal: The new traffic signal at Northwood Boulevard and Falls Creek Drive was activated this week. This completes the road improvements that began last fall. This project was partially funded through a grant from the Ohio Public Works Commission.

Beau Townsend: The foundation permit was issued this week for the Beau Townsend Quick Lube Facility at 1090 West National Road. We are excited to see Beau Townsend continue to invest in our community.



Value-Added Service: There is so much to celebrate – and I am going to share I whenever I can. It seems like every week our Police Division is taking strides to add value. These aren't the things that you are seeing about Police Officers in the news – but it is happening everyday right here in Vandalia. Words are blurred when actions are so loud.

Please consider the following narrative from Sergeant Jenny Chiles:

During the past week, a mother in her late 50s and her 21-year-old developmentally disabled daughter found themselves suddenly homeless due to their landlord kicking them out with no notice. Neither of the women knew what to do or how to navigate the system to get help.

Officer Robert Large found that the two were living in a tent in a stranger's yard on Little York Road with their two dogs. He purchased food for them and for their dogs with his own money. He also provided them with blankets as they had none. It has rained every day for the past 3 days while they have been sleeping in a tent.

Officer Large reached out to me to see if ADAMHS or South Community could help them. I made some phone calls and got the ball rolling on getting them connected with services in Montgomery County to help with housing and benefits. Officer Large contacted the food bank and John Wheeler provided them with a box of food to last a couple days. Officer Large contacted a dog rescue group who agreed to foster their dogs until they can find housing and he is in the process of getting that taken care of.

Today, I shared this story with my crew at roll call and Pastor Hussong was there to do a ride along. Officer Bryson had CIT 1 with her today and was the south car. Officer Bryson took Christina (CIT 1) to their tent and Christina started the process of getting them intake appointments at Eastway so they can get services. While Officer Bryson was there, it began raining quite hard and washed out their tent, flooding all of their belongings.

Officer Bryson reached out to me and asked what we could do to help them. I had her contact Pastor Hussong and see if his Church could put them up at a motel for a few days until the homeless system could possibly find them housing. Pastor Hussong paid for a week at the Super 8 motel to get them out of the weather. Officer Bryson transported them to their room along with their belongings and then purchased them dinner.

I gave a friend of mine money to go to the store and get them some clothes and toiletries since all of their stuff was ruined by the rain. Pastor Hussong said he will check on them a couple days this week and make sure they have food. Mark Collins helped Officer Bryson move the rest of their belongings from Little York to their motel room with the approval of Rudy Wells. Officers Blackford and Clymer went to Kroger and bought them some food as well. All of this was completed while still handling calls for service.

This is a great example of the community we live, work, and worship in. So many people, agencies, and city departments came together to get these ladies out of the elements and on the road to once again having their own place to live. I would like to recognize Officers Large, Bryson, Clymer and Blackford for the empathy and the kindness they showed to these strangers in their time of need. Thank you, Robert, Whittney, Nelson, and Brittany for representing VPD so compassionately.

Yep, that's the type of public servant that I want to be.



July 19, 2021 Study Session Items

- 1. Resolution 21-R-44 Montgomery County Community Development Block Grant Application for Helke Park Playground Equipment I am requesting Council's authorization to apply to Montgomery County for Community Development Block Grant Funds for a Playground Structure and Safety Surface at Helke Park. The proposed project would include the demolition and removal of the current two playground structures and the installation of a new playground structure. The project also would include the addition of one swing set bay and will be ADA accessible and inclusive in nature.
- 2. Ordinance 21-20 Chronic Nuisance Amendment The purpose of amending this ordinance is to reduce illegal activity that is transpiring in the motels/hotels that are located within the City of Vandalia. This ordinance will amend Section 642.16 of the Vandalia codified in order to efficiently enforce nuisance activities within the City of Vandalia. In consideration of the recommendations of Chief Althouse, Chief Follick, and Law Director McDonald, I am recommending that the ordinance be modified to include the advertising of massage, relaxation massage, any other massage technique or method, or any related service with the suggestion or promise of sexual activity as described in Ohio Revised Code 2327.17 as in the criminal activity as a nuisance section of Vandalia Codified Ordinance 642.16, et al.

Discussion of Hotel Registration Ordinance: In addition to augmenting the parameters of the Chronic Nuisance Ordinance (642), I request that Council consider whether it is in the best interest of the City to adopt a Hotel Registration Ordinance. This would require all hotels to obtain an annual City permit. There would be a \$100 permit fee for the original application and any renewal. The permit could be denied for several specific reasons, including, there being a pattern of criminal activity at the premises - including the property being a chronic nuisance, no Ohio hotel license, the property not being in good standing with the City Tax Division, outstanding orders from the Fire Division that have not been corrected; the annual calls for service ratio for the hotel/motel is equal to or greater than 1.2 per room during the past twelve month period; and the applicant or any owner of the hotel/motel has hindered or prevented any inspection of the hotel/motel authorized by the City's property maintenance code. Along with the ability to close a hotel by not renewing a permit, the City could revoke a permit for violations during the year. The hotel owner would have some appeal rights. For example, in Englewood, the Property Maintenance Board is the appellate venue, which requires a \$250 appeal fee. Decisions of that board are final, from a City stand point, and can be appealed to Montgomery County Common Pleas Court. The ordinance also provides that an action to deny, to revoke, or to suspend a permit may be stayed if the hotel owner agrees to specific steps to remediate problems and list some potential acceptable remediation steps such as: completion of approved safety and security training; training to identify criminal activity such as human trafficking; 24-hour presence of special duty



uniformed police or qualified security; installation of safety and security measures such as fencing, lighting, public space surveillance, etc.; voluntary participation in right-of-entry programs with law enforcement agencies; implementation of minimum age of twenty-one for check-in for lodging properties; and required of use of valid credit card at check-in, which is similar to the City's agreement with the Knights Inn.

3. Emergency Ordinance 21-17 Assessments - This emergency ordinance assesses properties for delinquent accounts related to storm water fees, trash collection, weed cutting & sewer and water.

August 16, 2021 Items

1. Resolution Internet and Telephone Service – IT Manager Darren Davey has devised a multi-vendor proposal to obtain faster internet and telephone services at a cheaper cost to the City. Under the proposal, estimated annual costs will be reduced from an estimated \$31,809.72 / yr. to \$24,322.56 / yr. resulting in a savings of \$22,461.48 savings over the terms of the contracts.

The City of Vandalia currently has internet and telephony services with AT&T, Cincinnati Bell, and Spectrum. The contracts on these services have either expired or will expire in the next few weeks. In order to get competitive pricing for the services, the IT Division obtained quotes from various vendors and consultants for services and published the RFQ to the city website. The City received quotes from Cincinnati Bell, Metronet, Parallel Technologies, and Granite Telecommunications. These companies are resellers that quote solutions from multiple vendors. IT Manager Davey has recommended contracting with multiple vendors to maximize taxpayer dollars. For our primary Internet service, IT Manager Davey proposes switching from AT&T to Metronet, which will increase internet speed by 6.6x at a cost of \$11,400 / yr. - an increase of just \$71.40 per year. Under the proposal, the backup internet service connection will switch from Spectrum to Metronet, which will increase speed by 4x at a cost of \$1,559.40 / yr. - a savings of \$1,740.48 per year. Alarm lines and backup phone circuits that utilize Plain Old Telephone Service (POTS), will be renewed with Cincinnati Bell at an estimated cost of \$7,497.00 per year. The City's primary inbound and outbound telephone circuit will switch from a Primary Rate Interface (PRI) to a Session Initiation Protocol (SIP), similar to Voice over IP (VoIP). The migration from Cincinnati Bell to Granite Communications, will cost \$2,666.16 / yr. - a savings of \$5,818.08 / yr. These changes will result in faster connections at a much lower cost overall, allowing us to keep up with the increased demand for network speed and redundancy. Because this project includes three different vendors, three resolutions may be necessary.



- 2. Resolution VDC Donation in the amount of \$25,000 This resolution would authorize a donation of \$25,000 to the Vandalia Development Corporation. This donation will bring the total donations in 2021 to \$50,000, or 50% of the budgeted amount.
- 3. Resolution Highway Rock Salt The City participates in the Southwest Ohio Purchasers for Government (SWOP4G) purchasing consortium for the bidding of highway rock salt. SWOP4G recently received bids on behalf of 86 entities. The City received six bids with Cargill, Inc. providing the lowest and best bid of \$56.82 per ton, for up to 2,000 tons. This price is \$10.00 per ton more than last year.
- 4. Resolution: Foley Drive Phase II OPWC Application I am requesting Council's authorization to apply, for the second phase of the Foley Drive Reconstruction which runs from Bristol Drive to North Brown School Road. The project will also include Enola Drive (Foley Drive to Robinette Park). This will be a complete reconstruction of Foley Drive and Enola Drive including curbs, subbase, asphalt, drive approaches, watermain, sanitary sewer and storm sewers. The preliminary engineer's construction cost estimate for the project is \$967,500.00. Staff will be performing the survey, engineering, contract administration and inspection for this project in house and those estimated in-kind costs of \$30,000 are part of the overall cost and the local match for the project. The application will request a total project cost in the amount of \$997,500; additionally, the application will be requesting funding for 50% of the project with 25% being in a grant and 25% in a 0% interest loan.

Discussion

1. Removal of Damaged Structure on Private Property – The City has been authorized through a court order to have a contractor remove a collapsed garage and assess fees at 7359 Little York Road. Late in 2017 a tree fell on this garage causing significant damage and resulting in an unsafe structure. The City made many attempts to work directly with the property owner to remediate the unsafe and unsightly condition; however, the owner has refused to comply with the City's property maintenance code. Ultimately, the City obtained a court order to abate the blight. Staff contacted multiple contractors for proposals for the demolition of the structure, to disconnect the electric, and to secure the breezeway that connects the garage to the house. Only one contractor submitted an estimate. The estimated cost for this work is \$16,843.14 with a potential additional cost of \$1,500 if the small bridge on the property will not support the use of roll-off dumpsters. If the City decides to move forward with the remediation, it will eventually be necessary to supplement the 2021 budget by \$18,343.14 in order to carry out enforced mowing. These funds will eventually be returned to the City in the form of direct payment from the owner (unlikely) or via property tax assessments. The contractor is estimating the work to take place in late August.



- \$30,000 allotted for an asphalt maintenance Project The Capital Improvement Budget has \$30,000 allotted for an asphalt maintenance project at the Sports Complex. The City issued a request for proposal and received two responses (i.e., from A to Z Asphalt and Vandalia Blacktop & Sealcoating). Parks and Recreation Director Clark is recommending to award a contract to A to Z Asphalt of Vandalia, Ohio as the lowest and best bid in the amount of \$15,632. A portion of the funds for this project were previously allocated to cover the overage on the Parks Garage Fuel Tank replacement project (\$4,033), the Public Works Division agreed to complete a portion of the paving maintenance work at the Sports Complex (e.g., main drive near volleyball courts, baseball path junction), which allows the Parks and Recreation Department to complete all necessary work in the Sports Complex Asphalt Maintenance Plan for 2021.
- 3. Cassel Hills Pool I will provide an update regarding the operations of Cassel Hills Pool.
- **4. Financial Reports for June 2021** Finance Director Leiter will provide a monthly financial report.
- **5. 6o-Day Calendar –** The calendar is included in your packets for your review.
- **6. Executive Session** The purpose of the meeting to discuss and consider the possible purchase of property and to consider the employment, discipline, promotion, or compensation of a public employee.

July 19, 2021 Council Meeting

Communications, Petitions and Awards

1. **Proclamation for Andrea Marie Pierron** - Mayor Herbst will present a proclamation to Vandalia resident Andrea Marie Pierron who saved a person's life by administering CPR to a passenger on a recent airline flight.

Action Item

Extension of Time Brown School Village Section 4 - Staff is recommending a one-year extension of time to construct sidewalk fronting lots 42-45 in Brown School Village section 4. A performance bond is posted as surety. A one-year extension is requested to complete all subdivision items. The new deadline will be August 8, 2022.

Resolutions

 Resolution 21-R-41 Rumpke Agreement – In 2016, the City approved a five-year contract for the calendar years 2017-2021 with Rumpke of Ohio for Collection of Waste and Recycling for Vandalia Residents. The contract has an option to renew for a two-year



period at an agreed upon price. Rumpke has submitted pricing for the two-year extension including an option to convert our recycling to a 95-gallon cart to be collected every other week. Prices reflect an annual increase each year of 4% to continue with the current service or a 3% increase if we choose to switch to the every-other-week recycling option. I will express a desire on the part of the City to obtain weekly curbside collection of single stream recycling from 95-gallon carts in the future. At the June 21 Study Session, I understood a preference to continue with the current service, which is what I will recommend on Monday.

- 2. Resolution 21-R-42 Snow and Ice Agreement This resolution authorizes an agreement with the State of Ohio Department of Transportation for snow and ice removal within the City's corporate limits on the Airport Access Road. ODOT will perform snow and ice removal and apply snow and ice control material on Airport Access Rd. (6.2 lane miles currently the responsibility of the City). Under the agreement the City will be required to remove snow and ice & apply snow and ice control material to all lanes of US RT 40 from the western corporate limits to Frederick Pike (2.6 lane miles currently the responsibility of ODOT). I propose that Council authorize the agreement given the roadways, necessary equipment, continuity of respective routes, likelihood of providing safer roadways, and overall cost savings relating to the City's responsibility for plowing 3.6 fewer lane miles.
- 3. **Resolution 21-R-43 Police Cruiser Equipment** The Police Division opened bids on May 7, 2021 for the purchase and installation of new equipment for three new Ford Utility Interceptor police vehicles. The 2021 budget for this project is \$49,350. Two bids were received with K.E. Rose Company submitting a bid of \$46,536 and Northern Light Upfitting submitting a bid of \$39,866.64. Although Northern Light Upfitting submitted the lowest bid, Chief Althouse outlined several reasons to recommend the bid award to K.E. Rose. In this case, Northern Light Upfitting has not established a widespread public safety customer base and the vendor has requested upfront payment. Such a risk is suboptimal and does not serve the interests of promoting the health, safety, and wellbeing of the residents of Vandalia. Remaining funds will be used for the installation of decals and graphics by a separate vendor.
- 7. Resolution 21-R-44 Montgomery County Community Development Block Grant Application for Helke Park Playground Equipment I am requesting Council's authorization to apply to Montgomery County for Community Development Block Grant Funds for a Playground Structure and Safety Surface at Helke Park. The proposed project would include the demolition and removal of the current two playground structures and the installation of a new playground structure. The project also would include the addition of one swing set bay and will be ADA accessible and inclusive in nature.



4. Resolution 21-R-45 Vandalia Bikeway Connector Design - The City of Vandalia has partnered with Five Rivers Metro Parks for the construction of the Vandalia Bikeway Connector. The bikeway will make a connection from the Great Miami River Trail near Taylorsville Dam to the existing bike path that runs along National Road over the I-75 Bridge. The City was previously awarded Congestion Mitigation and Air Quality (CMAQ) Improvement Program Funds through MVRPC in the amount of \$2,136,703 for construction. The design and engineering costs are to be shared by the City of Vandalia and Five Rivers Metro Parks. The City of Vandalia is the lead agency; therefore, we must contract with the consultant for the design and then be reimbursed by Fiver Rivers Metro Parks for their share. I am recommending that Council authorize me to enter into a contract with LJB in the amount of \$309,698 for the Engineering and Design of the Bikeway.

Ordinance - First Reading

- 1. Ordinance 21-18 Ordinance PUD Major Amendment/139 S. Dixie Drive Morton Whetstone Mr. Richard Drake, the applicant, is requesting an amendment to an approved PUD Plan in order to construct a 586 square foot addition to an existing detached garage. The proposed addition would require the relocation of four parking spaces. The Planning Commission voted 4-o to recommend approval with 3 conditions.
- 2. Ordinance 21-19 Rezoning 'HB" to "I" 2700 W. National Road EB Fuel Stops, the applicant, has requested the rezoning of 8.952 acres of land located at 2700 W. National Road from Highway Business to Industrial. The purpose of the rezoning request is to construct a truck stop facility. The Planning Commission voted 4-0 to recommend approval of this request.
- 3. Ordinance 21-20 Chronic Nuisance Amendments This ordinance will amend Section 642.16 of the Vandalia codified in order to efficiently enforce nuisance activities within the City of Vandalia. In consideration of the recommendations of Chief Althouse, Chief Follick, and Law Director McDonald, I am recommending that the ordinance be modified to include the advertising of massage, relaxation massage, any other massage technique or method, or any related service with the suggestion or promise of sexual activity as described in Ohio Revised Code 2327.17 as in the criminal activity as a nuisance section of Vandalia Codified Ordinance 642.16, et al.

Emergency Ordinances

1. **Emergency Ordinance 21-17 Assessments** — This emergency ordinance assesses properties for delinquent accounts related to storm water fees, trash collection, & sewer and water.



Executive Session

The purpose of the executive session is:

- 1. to discuss and to consider the possible purchase of property; and
- 2. to discuss and consider the employment, discipline, promotion, or compensation of a public employee.

The **July 19** Study Session and City Council Meeting will be a hybrid (in-person & remote) meeting in Council Chambers. The meeting is open to Council, staff, and the public to attend inperson. **The study session will begin at 5:30 pm followed by the City Council Meeting at 7:00 pm.**

Please contact me directly with comments and questions.

Very Respectfully,

Dan Wendt City Manager

CC:

Board and Commission Members All City Employees

Attachments:

- 1. Senior Center August News Letter;
- 2. Regional Agencies Narcotics & Gun Enforcement Task Force (RANGE) 2nd Quarter 2021 Activity Report;
- 3. 2021 Oakwood Utility Rate Study; and
- 4. 2021 Dayton Air Show Executive Director Report.



City of Vandalia Parks & Recreation

Vandalia Senior Center

August, 2021 Volume 09 Issue 8

Sign Up to Meet Laura Ingalls Wilder on Monday, August 9, at 1:00 p.m. "The Road to the Little House"

Generations of children worldwide have been fascinated by the stories and books of Laura Ingalls Wilder. Her "Little House" series was the basis for a successful television series. But how did her life really evolve? What motivated her to put her experiences to paper? In this First Impressions presentation by Jessica Michna you will meet Mrs. Wilder, older, wiser, and reflecting back on her life. She will tell you her life story and how she came to produce her literary works.

This is a very popular event. Please sign up early. If you sign up, please remember to come. Please arrive by 12:50 p.m. so the show can start on time. You will find some of the drinks on tables in the art room. If you find that you can't come, remember to erase your name or call in to cancel so someone else can attend. This event is sponsored by Medigold. Limit: 110







"Stepping On" Classes on Wednesdays, September 1 through October 13 at 9:30 to 11:30 a.m.

Charles Briggerman is the Program Manager of the Injury Prevention Center at Miami Valley Hospital. He is offering 7 weeks of classes FREE to improve your balance, flexibility, strength, and to prevent falls. This program is "Stepping On" which is a follow-up to the Matter of Balance classes held in 2018. Whether or not you attended the Matter of Balance classes, you can come to these classes. "Stepping On" brings together the life experience of its participants and the expertise of physical therapists, pharmacists, and other experts. Each week you will put new skills to use and set short term goals. All of the classes will be in the dining room. There will be a break in the middle of the class with snacks provided. Each person will also receive a workbook to keep. Please sign up to get the benefits of these classes.

INFORMATION

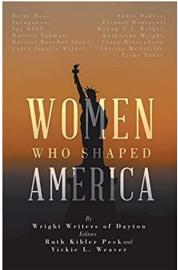
Stonespring Lunch & Learn on Tuesday, August 3, at Noon

Poetry Davis with Stonespring will order your lunch. Kevin Royce from Xcel is returning. He will present "Why Stretching and Mobility Can Be Helpful". Our body looks to find balance within itself. Strength and mobility can be viewed as opposites that assist in that balance. Flexibility allows our body to utilize its strengths accurately, keeping us healthier, more balanced, and able to move more freely. Limit: 100

Springmeade Lunch & Learn on Tuesday, August 10, at Noon

Robin Shafer will order your lunch. A lot of life happens in a woman's day. Her grit and determination and her sacrifices influence others

while making tremendous differences for generations who follow. America's women from the Revolutionary War through the Space Age have left indelible marks on history. The Wright Writers of Dayton have honored some of those women in a small volume of stories titled, "Women Who Shaped America." One of the authors, Vickie Weaver, will discuss love and perseverance as they cross the spectrum in this book and in three of her own books: "Dancing in the Stars" (biography), "My Child, I'll Still Be Loving You" (rhyming picture book), and "Timeless Twists and Turns" (volume of poetry). Mrs. Weaver and her books will be available after her presentation. Limit: 75



Cypress Pointe Lunch & Learn on Friday, August 13, at Noon

Shelby (Alig) Bettinger from Cypress Pointe will bring your lunch. Allen Johnson had an African safari planned for a very long time. He was lucky enough to be able to go on it in 2020 before the Covid shutdowns. First his group visited Casablanca, then Morocco, and there they danced at Rick's Café. Then they traveled to Victoria Falls in Zimbabwe. Next they met wild elephants and lions in Botswana. Sign up to hear the other exciting parts of Allen's trip. Limit: 35

The Laurels Lunch & Learn on Tuesday, August 31, at Noon

Christopher Norman from The

Laurels of Huber Heights will bring your lunch. "Jeanne, you're flat out funny!" That's what an audience member proclaimed after hearing humorist Jeanne Robertson at one of the numerous speeches she gives each year. And "flat-out funny" she is. Now, she delivers her special brand of flat-out funny humor to an enthusiastic audience at the historic Paramount Theater in Burlington, North Carolina. Come watch this funny DVD by Jeanne Robertson. I bet she can make you laugh. Sign up to find out. 1 hour 16 minutes Limit: 75



Catered Dinner on Friday, September 17, at 6:00 p.m.

You can begin signing up for this event on Wednesday, August 11, through Friday, September 10 or until all 106 seats are filled. When you sign up, you need to pay \$14 for the dinner at the same time. The directions for signing up and paying the \$14 per person will be in the hallway by the kitchen on box #3. Let the office know if you need to cancel so someone on the waiting list can come.

On the evening of the catered dinner, the front door will open at 5:15 p.m. You can only come through the front door that night. You need to have your name checked off the list of those who paid to come. Please wait in the art room until it is time to go into the dining room.

Your entertainment will be Brian Brenner. He will be doing his 50's and 60's Oldies Revue. This show is a light hearted blast from the past as you Rock Around the Clock in your Blue Suede Shoes. There will be lots of audience interaction as this show brings to life the hand-clapping, foot-stomping times of a simpler era.

Tasteful Food Catering will be providing the meal. This is the same caterer that has been providing the food for the catered dinners for several years.

MENU

Brats & Kraut

Baked Parmesan Chicken

Mashed Potatoes

Cornbread Casserole

Seven Layer Salad

Green Beans

Mixed Fresh Fruit

Rolls and Butter

Carrot Cake with Cream Cheese Icing

Chocolate Chocolate Cake





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Events

The Fifth Annual Summer History Speaker Series

These presentations are all on Mondays at 1:00 p.m. in May through August. The last two presentations are on August 2 and August 9. Each presentation will be about 60 minutes. Anyone may come. Please sign up for each presentation you want to attend. Linda Ankney with Medigold will be sponsoring the treats for each of these presentations over the four months. Limit: 80

August 2: Jim Charters who is a volunteer with Carillon Park has been a speaker for every Annual Summer History Speaker Series. This year he is presenting "The Life & Times of John H. Patterson." John H. Patterson grew up at his family's Rubicon farm, completed high school, served briefly and without incident in the Union Army, and attended Dartmouth, where he acquired a bachelor's degree and a lifelong disdain for college men. His disdain for higher education may have come when he returned to Dayton, diploma in hand, and found himself unemployable. His degree disqualified him for physical work; his lack of experience disqualified him for everything else. He eventually landed a job as a toll collector on the Miami-Erie Canal, an undemanding task that soon exhausted his limited capacity for boredom. He later got involved in cash registers and did quite well for himself.



WEB SITE!

Changes in the City of Vandalia's Website

The City's website has undergone major updates. Fortunately the address hasn't changed but the organization of the information is different. The address remains www.vandaliaohio.org. You can still get our newsletters on the web site. Take some time and go check out Vandalia's website!

New Logo

The City also has a new logo. The three lines on the "V" symbolize our City brand as a Connected, Vibrant, Accessible Vandalia.





Out of the Office

You probably noticed that this newsletter has less events in it than usual. This is because Toni will be out of the office beginning Thursday, August 12. She will return on Monday, August 30.

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Art and More

FREE Bird Feeder Class on Wednesday, August 4, at 1:00 p.m. Brandie Lovato from Stillwater Skilled Nursing Facility will bring the materials needed to make this hanging bird feeder. One per family.

Limit: 15



FREE Scarecrow Class on Tuesday, August 10, at 1:45 p.m.

Nancy Lacey from Northwood Assisted Living will bring the materials to make this cute scarecrow to help you get ready for fall. One per family. Limit: 10

You do not need to sign up to come to any of the three art groups below.

1. Art Appreciation on the 2nd and 4th Tuesdays at 1:40 p.m.

This group meets in the dining room.

Most of the time the group watches a DVD and

discusses the artwork. This group is led by member Charlene Graz.

2. Art Group on Thursdays from Noon to 3:00 p.m.

This group was part of the Sinclair painting class. They decided to start meeting again. Anyone may come join them. Bring your own project to work on along with your own supplies.

3. Colored Pencils Group on Fridays from 9:30 a.m. to Noon

Most of the Colored Pencils Group make original artwork with colored pencils. Come be part of the group. If you would like help or suggestions with a project, there are several artists in the group that can help.



Open Spots for Playing Cards or Games or Starting a New Group

There are a few spots on the calendar where there is free space for playing games. The open times are Monday mornings, Wednesday mornings, Thursday mornings, and Thursday afternoons. The senior center has many decks of cards, lots of Uno games, Skip-Bo, dominoes, checkers, and more. If you want to gather with a group and come in to play during one of those times, call Toni first to make sure the space is still free at that time.

If you want to start a new group that would meet each week, talk to Toni. She will need to put it in the next newsletter so members will know about it.

A New Bingo Sponsor

Karina Overholt from Oak Street Health will call bingo on Tuesday, August 31, at 1:45 p.m. She has also scheduled bingo games in September and October.







Information

Please remember to sign up if you want to see the movie. We need to have the correct amount of snacks and treats.



Movie on the First Friday at 1:00 p. m. Snacks from Ashley White from Aetna

Think back to 1960. The Cold War with Russia was heating up. Children in schools were trained to hide under their desks in case of a nuclear bomb. New homes were being built with bomb shelters. It was a turbulent time.

This is the true story that begins in 1960. It tells about a British businessman (Benedict Cumberbatch) who was unwittingly recruited into helping bring information out of Russia. He formed an unlikely partnership with a Soviet officer hoping to prevent a nuclear confrontation. The two men worked together to provide the crucial intelligence used to defuse the Cuban Missile Crisis.

This is not a guns blazing type of movie. The movie shows how the two men quietly worked together. At the end you will meet the real businessman and learn how the men's lives turned out in real life. PG-13 1 hr. 52 min. Drama / Thriller

Technology Talk on Thursday, August 5, at 11:00 a.m.

The Vandalia Public Library is able to have classes again. Several years ago we had technology talks led by a member of the library staff. Jeff Opt is now one of the library staff who specializes in technology. He will have a short class on the first Thursday of each month at 11:00 a.m. Jeff will give a short talk on the topic for that month. Then he will spend the rest of the hour answering general technology questions. Even if you don't



need information on the topic being presented, you can still come and ask a question. In most cases, it is helpful if you bring your laptop, tablet, or Smartphone. The topic on August 5 will be using Zoom. You will open a Zoom invitation and learn how to work with it. Be sure that you know your email address and bring your laptop, tablet or Smartphone. Please sign up.



Where to Put Donations

<u>Please do not leave donations for the office while Toni is gone from August 12 to August 27.</u>

If you have items that go in the boxes in the hallway, please put them in the boxes. If you have books, movies, or puzzles to donate or to return, put them on the fireplace in the card room / library. Please leave all other donations in the office. If the office door is open but Toni is not in the office at the time, you can still leave donations in the office.

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MON	TUES	WED	THUR	FRI
2	3	4	5	6
Free Exercise 10:30 Canasta 12:30 History Speaker:1:00 Jim Charters: John H. Patterson 9 Free Exercise 10:30	3 Super Sewers 9:00 Bridge 9:45 Golden Qi 10:00 Lunch & Learn 12:00 Dbl Deck Pinochle 1:00 Hand & Foot 1:40 Book Club 1:40 Bingo 1:45 10 Super Sewers 9:00	Hula Hooping 9:30 Bridge 12:30 Up & Down the River 1:00 Euchre 1:00 Bird Feeder Class 1:00 11 Hula Hooping 9:30	Art Group 12:00 Duplicate Bridge 12:00 Pinochle 1:00 (card room) Bingo 1:00	Colored Pencils 9:30 Mah Jong 9:30 Movie 1:00 Poker 1:00 13 Colored Pencils 9:30
Canasta 12:30 History Speaker 1:00 Jessica Michna: Special Presentation Laura Ingalls Wilder	Bridge 9:45 Golden Qi 10:00 Lunch & Learn 12:00 Dbl Deck Pinochle 1:00 Hand & Foot 1:40 Art Appreciation 1:40 Scarecrow Class 1:45	Bridge 12:30 Up & Down the River 1:00 Euchre 1:00 Birthdays 1:00 Bingo 1:45	Duplicate Bridge 12:00 Pinochle 1:00	Grief Support 9:30 Mah Jong 9:30 Free Exercise 10:30 Lunch & Learn 12:00 Poker 1:00 Bingo 1:45
16 Free Exercise 10:30 Canasta 12:30	17 Super Sewers 9:00 Bridge 9:45 Golden Qi 10:00 Dbl Deck Pinochle 1:00 Hand & Foot 1:40	Hula Hooping 9:30 Bridge 12:30 Up & Down the River 1:00 Euchre 1:00	Bingo 10:30 Earzlink 10:45	20 Colored Pencils 9:30 Mah Jong 9:30 Quiet Your Mind 10:30 Poker 1:00
23	24	25	26	27
Free Exercise 10:30 Canasta 12:30	Super Sewers 9:00 Bridge 9:45 Golden Qi 10:00 Dbl Deck Pinochle 1:00 Hand & Foot 1:40 Art Appreciation 1:40	Hula Hooping 9:30 Bridge 12:30 Up & Down the River 1:00 Euchre 1:00	Duplicate Bridge 12:00 Pinochle 1:00	Colored Pencils 9:30 Mah Jong 9:30 Free Exercise 10:30 Poker 1:00
30 Free Exercise 10:30 Canasta 12:30	31 Super Sewers 9:00 Bridge 9:45 Golden Qi 10:00 Lunch& Learn 12:00 Dbl Deck Pinochle 1:00 Hand & Foot 1:40 Bingo 1:45			ST

Exercise and Information

NEW BOOKS at the Vandalia Library
Hollywood Ending by Tash Skilton
Bobby's War by Shirley Mann
The Heart Principle by Helen Hoang
The Lines Between Us by Amy Lynn Green
Homeport by Nora Roberts

NEW MOVIES at the Vandalia Library
Godzilla Vs. Kong
The Father
French Exit
Nobody
SAS: RED

FREE Exercise on Mondays at 10:30 a.m. to 11:15 a.m. Jordan Ross and/or Carrie Morris from Spring Hills Singing Woods lead an exercise class that began in June. The class could have both seated and standing exercise. Exercise bands and weights might be used. The class will last about 45 minutes. No need to sign up.





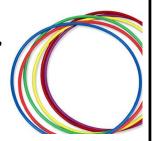


FREE Golden Qi Class on Tuesdays at 10:00 to 10:45 a.m.

Bruce and Vevia Enix teach Golden Qi which is a form of Tai Chi that is seated. This exercise improves balance, reduces joint pain, increases calmness, improves reasoning abilities, and improves the quality of your life. This class can be taken by anyone including those with balance issues.

FREE Hula Hoop Class on Wednesdays at 9:30 to 10:30 a.m.

Come and see how hula hooping can improve your health, your spine, your balance, and cardiovascular system. It can lower blood pressure, reduce stress, and cholesterol levels. These hoops are what the pros use in the gyms and rehab centers. If you want to try out this group, call before the Wednesday you want to come so the group can bring in extra hula hoops.





FREE Exercise on the 2nd and 4th Fridays at 10:30 to 11:15 a.m.

Licensed physical therapists from Stonespring Transitional Care Center offer two classes each month. The therapists will adapt the exercises to the needs of the participants with different intensities, methods, and education in the circuit. Please sign up for each time.

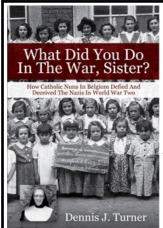
A Donation of Time on June 30

A youth group from St. Christopher Church came on June 30 to participate in the "Summer of Service". They spent several hours cleaning our center as a way to serve our community group.



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Information



Senior Center Book Club on the First Tuesday Each Month at 1:40 p.m.

The Book Club will be discussing What Did You Do in the War, Sister? by Dennis Turner. Throughout the occupied territories, Catholic Sisters were active members of The Nazi Resistance. Based on letters and documents written by Catholic Sisters during the Nazi occupation of Belgium, this book tells the remarkable story of these brave and faithful women, and how they served to resist the German forces. From running contraband to hiding Jews, from spying for the allies to small acts of sabotage, these courageous women risked their lives to help defeat the Reich. You do not need to sign up. If you are new to this group, you can

check with the office to make sure the group is meeting since a few times plans have changed.

Grief Support Group on the 2nd Friday at 9:30 a.m.

This group meets in the dining room. There is time for sharing. Sometimes there is a very short program to watch. The group is led by Leah Bowers from Compassus. Please sign up each time you want to come.





Quiet Your Mind on the 3rd Friday at 10:30 a.m.

Quieting the mind has many health benefits, physically, mentally, and spiritually. Take this time to center yourself with the chaos going on around us and learn the practice of quieting your mind. Leah Bowers from Compassus will lead this group. She will use all types of relaxation techniques to help you center and calm yourself. Please sign up to try out these techniques. Meet in the dining room.

Knitters, Crocheters, and Others Giving Donations to the VA

Please do not bring in donations from August 12 to August 27
while Toni is out of the office.

The VA has an alcohol and drug rehab program for veterans who range in age from 20 to 80. After veterans complete the program, they are placed in nearly empty apartments. There is a need for plates that can go in the microwave, glasses, and cups as well as other household goods. Please bring any donations to the office.

We have been told that the veterans love homemade items. So the Senior Center is continuing to collect lap size and full size afghans.

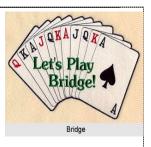


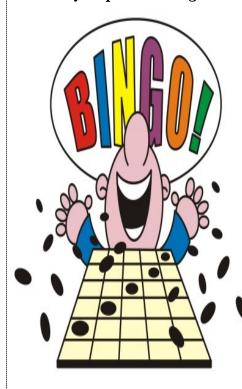
If you are making an afghan to donate, you are welcome to use yarn from the Senior Center. See Toni or Darby to look at the stored yarn.

The VA will not pick up furniture. There is another recovery program supported by Good Shepherd Ministries which is an interdenominational agency that also has a recovery program. The ministry will pick up furniture. Call the ministry office at 937-938-5781.

Bridge Hosts

Tuesday bridge at 9:45 a.m. is hosted by Melva Jenkins. 937-832-8992 Wednesday bridge at 12:30 p.m. is hosted by Pat Schlaerth 937-890-6305 Thursday duplicate bridge at 12:00 p.m. is hosted by Jim Danks. 937-667-3780





Bingo and Other Games

- 1. Tambi Spirk and Nikki Waldron from Brookdale will bring lunch and call bingo on Thursday, August 5, at 1:00 p.m. Limit: 48
- 2. Robin Shafer and Sarah Steinke from Springmeade will call bingo on Tuesday, August 3, at 1:45 p.m. Limit: 48
- 3. Steven Beck from Medical Mutual will call bingo on Wednesday, August 11, at 1:45 Limit: 48
- 4. Mark Maudlin from Humana will call bingo on Friday, August 13, at 1:45 p.m. Limit: 48
- 5. Shelby (Alig) Bettinger with Cypress Point and/or Dave Treadway and Chris Kanzari with Heartland Insurance will call bingo on Thursday, August 19, at 10:30 a.m. Limit: 35
- 6. Karina Overholt from Oak Tree Health will call bingo on Tuesday, August 31, at 1:45 p.m. Limit: 48

Celebrate August Birthdays on Wednesday, August 11, at 1:00 p.m.

Crossroads Rehab will provide the cakes for this birthday party. Please call, email, or come in to sign up. First we will take a group photo. Next the members will sing. Then everyone at the center can have a piece of cake but the birthday people get their cake first!



Card Games and Mah Jong

	All of the	groups below could use more players. Come join in.		
Monday:	12:30	Canasta and other games in card/library room		
Tuesday:	9:45	Bridge in card/library room		
	1:00	Double Deck Pinochle in card/library room		
	1:40	Hand & Foot on side of dining room		
Wednesday:	12:30	Bridge on side of dining room		
	1:00	Up and Down the River in dining room (need 50 pennies)		
	1:00	Euchre in card/library room		
Thursday:	12:00	Duplicate Bridge on side of dining room		
	1:00	Pinochle in card/library room		
Friday:	9:30	Mah Jong in card room or dining room		
	1:00	Poker in card/library room		

August Travel News:

Greetings! We are in the process of booking tours for 2022. I understand many of you are ready to go places.

2022 Travel Schedule

- 7/11 7/16 Branson, Mo includes transportation 5 nights lodging 5 breakfasts 3 dinners 7 shows and gratuities. Price TBA
- 7/25 7/28 Lancaster, Pa includes transportation 4 nights lodging 4 breakfasts David production at Sight & Sound Theatre- guided tour of Philadelphia visit Kitchen Kettle Village Park City Center Amish Experience & Jacobs Choice the Fox Theatre and guided tour of Lancaster & gratuities Price TBA
- 8/9 8/11 The Ark Experience includes transportation 2 nights lodging 2 breakfasts 2 dinners admission to the stunning Ark Encounter -admission to the famous Creation Museum and sightseeing cruise on the Ohio River

2nd week of August - Viking River Cruise on the Danube. Those of you that have vouchers, you need to use them in 2022. ** Stay tuned for additional tours and information.

Liz Syska
Anchors Away Cruises & Tour
Outside Agent
3780 Ponytail Palm Ct.
North Ft. Myers, FL 33917
937-260-0776
Monday through Friday
9:00 a.m.—5:00 p.m.
lizsyska0@gmail.com



Ancestral Mathematics: What You Needed in Order to be Born

2 parents

8 great-grandparents

32 third great-grandparents

128 fifth great-grandparents

512 seventh great-grandparents

2,048 ninth great-grandparents

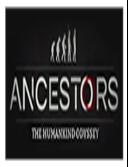
4 grandparents

16 second great-grandparents

64 fourth great-grandparents

256 sixth great-grandparents

1,024 eighth great-grandparents



For you to be born today from 12 previous generations, you needed a total of 4,094 ancestors over the last 400 years. Think for a moment — How many struggles? How many battles? How many difficulties? How much sadness? How much happiness? How many love stories? How many expressions of hope for the future? What did your ancestors have to undergo for you to exist in this present moment?

VANDALIA SENIOR CENTER

21 Tionda Dr. South Vandalia, OH 45377

Open: Monday through Friday

9:00 a.m. to 4:00 p.m.

Coordinator: Toni Williams

twilliams@vandaliaohio.org

Phone: 937-898-1232 Fax: 937-665-0796

https://vandaliaohio.org/341/

Senior-Center

DATED MATERIAL: DO NOT DELAY

MEMBERSHIP

Age 55 or older Younger spouses are welcome!

The 2021 fees for new members are:

Vandalia Resident: \$15 single-\$25 dual

Non Resident:

\$20 single-\$35 dual

A resident is defined as someone who pays

City of Vandalia property taxes.

Membership for anyone over 90 is free but

you must notify the office to continue to get the newsletter.

Your annual membership fees help offset some of the costs of programming and support for the Senior Center.

Vandalia Senior Club 2021 Committee: Donna Shirley Chair 898-3765 Co-Chair Iris Seibert 454-1583 Treasurer Pat Grimes 238-0527 Secretary **Dottie Ganter**

898-7286

Travel Liz Syska 260-0776 Director

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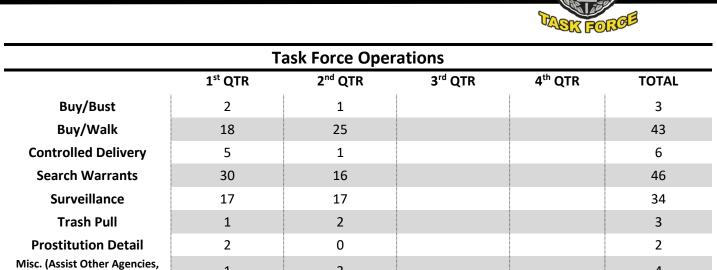
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- & SO MUCH MORE

Contact us today!

R.A.N.G.E TASK FORCE



1



3

4

Task Force Activities					
	1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	TOTAL
New Cases Initiated	25	10			35
Arrests	40	28			68
Firearms Confiscated	34	30			64
Felony Indictments	11	9			20
Felony Convictions	4	5			9
Task Force Trainings	0	0			0
Citizen Complaints	4	4			8
Prescription Drug Drop Off	0	20			20
Drug Awareness Presentations/# of Attendees	0	0			0

Knock & Talk, LE Blitz, Etc.)

Task Force Drug Seizures

(Amounts are measured in weights of grams or dosage unit)

	1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	TOTAL
Cocaine	1,832	29			1,861
Crack Cocaine	509	14			523
Heroin	74	0			74
Fentanyl	377	145			522
Marijuana	27,897	478			28,375
Marijuana Plants	0	0			0
THC Candies, Oil, Vape, Hash	523	150			673
Methamphetamine	13,559	802			14,361
Opioid Pain Pills	0	7,253			7,253
Xanax	0	0			0
LSD	2	25			27
Ecstasy	0	300			300

2nd Quarter Task Force Seizures and Forfeitures

	Amount Seized	Forfeited
Vehicles		
Currency	\$263,125.00	\$30,463.80.00
Electronics		

2021 WATER & SEWER RATE SURVEY

PREPARED BY THE CITY OF OAKWOOD

April 2021

Each year the city of Oakwood collects and compiles water and sanitary sewer rate information from jurisdictions in Southwest Ohio and presents the results in the form of comparative bar charts. Reporting governmental entities use this rate analysis in various ways. Water and sewer rates are established to address the costs of providing the utility service. The rates are a function of annual operating expenses and capital expenses. Rates can vary dramatically depending on the scope and timing of major capital investments.

Each participating jurisdiction is asked to calculate their effective water and sewer cost using a base consumption of 22,500 gallons (or 3,000 cubic feet) over a three month period of time. Since reporting entities may bill on a monthly, bi-monthly or quarterly basis and have minimum consumption fees, multipliers, surcharges, etc., calculations must be done carefully to obtain an accurate presentation of the data. The city uses a calculation worksheet to assist participants in determining their quarterly cost and to ensure data accuracy.

Oakwood staff carefully reviews all responses and contacts jurisdictions to double-check calculations in cases where figures appear to be incorrect or noticeably out of line with prior year numbers.

The methodology used in completing the survey is as follows:

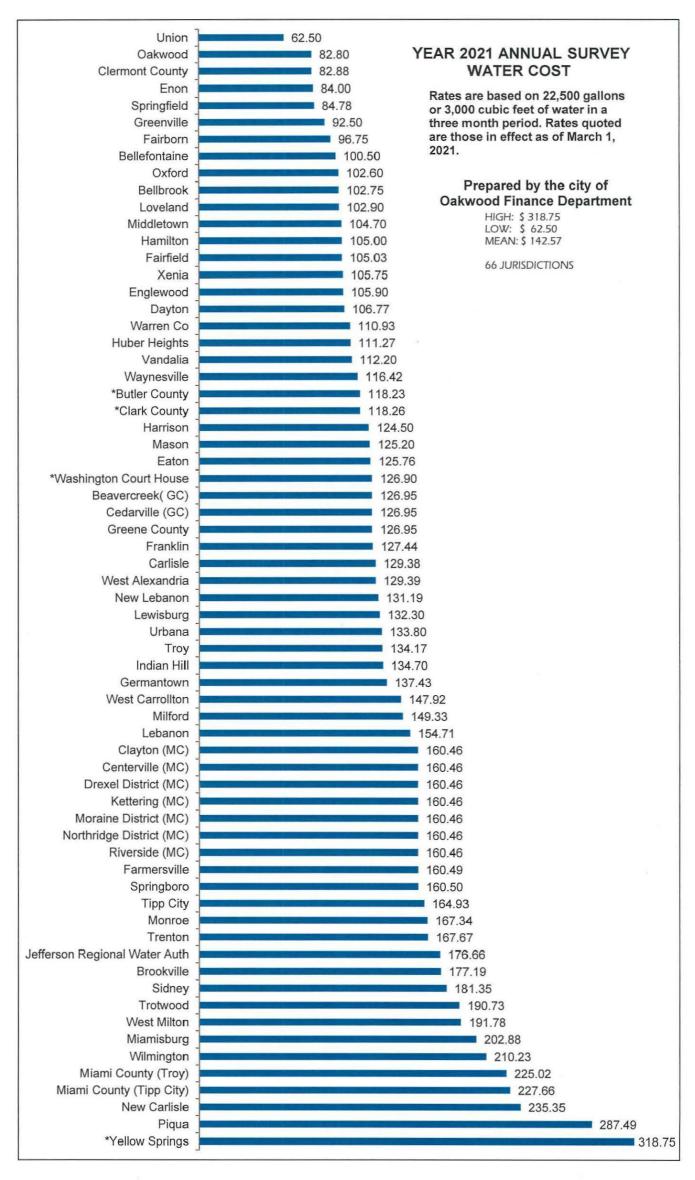
- 1) A survey form is e-mailed to each participating entity in early February.
- 2) Data forms are collected until late February and entered into a tally sheet.
- 3) Second request letters are sent in late February to entities that have not responded.
- 4) The tally sheet is completed once all responses are received.
- 5) The data for each entity is compared to the previous year. Any entity that reports a decrease in rates or an increase in excess of 10% is contacted for verification and recalculation, if necessary. Entities providing water and/or sewer service to multiple jurisdictions, such as the city of Dayton, Montgomery County and Greene County are contacted to verify the correct rate for the various jurisdictions being served.
- 6) The corrected survey information is compiled into bar charts.
- 7) Each responding entity and other interested parties are sent a summary of the survey results.
- 8) Non-responding entities are identified by an asterisk on the survey. Rates for these entities have been calculated by the City of Oakwood using publicly-available data only.

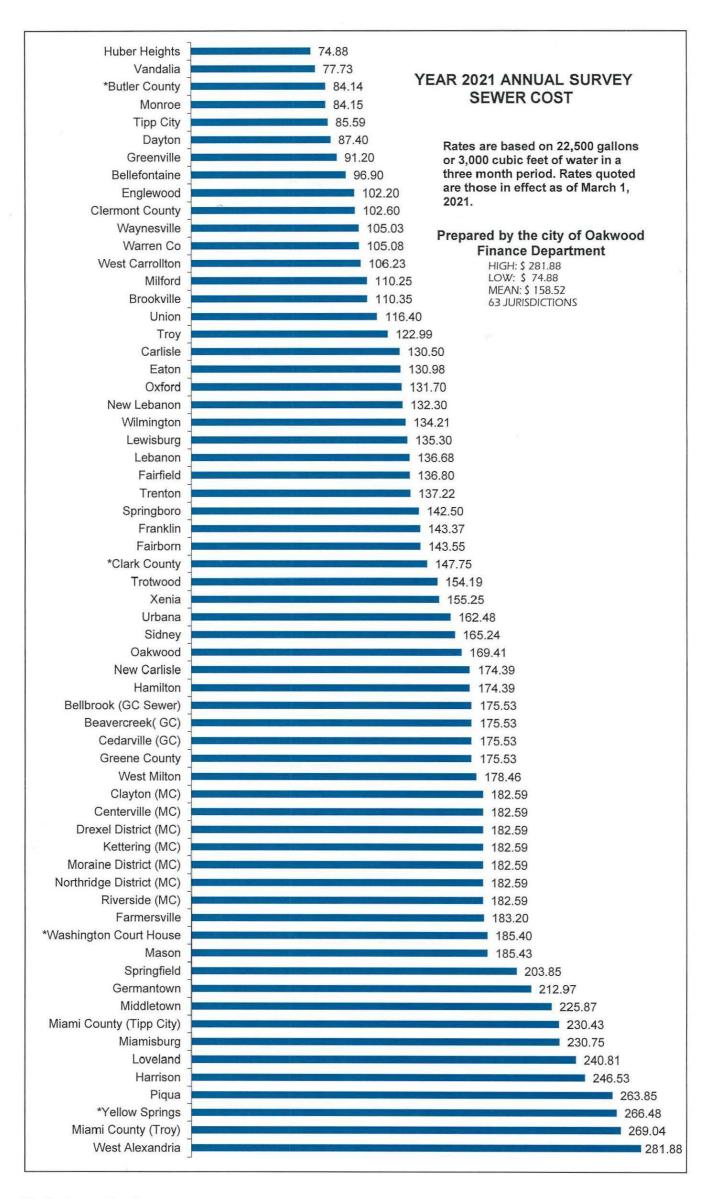
The 2021 survey reflects a collective rate increase compared to 2020, as follows:

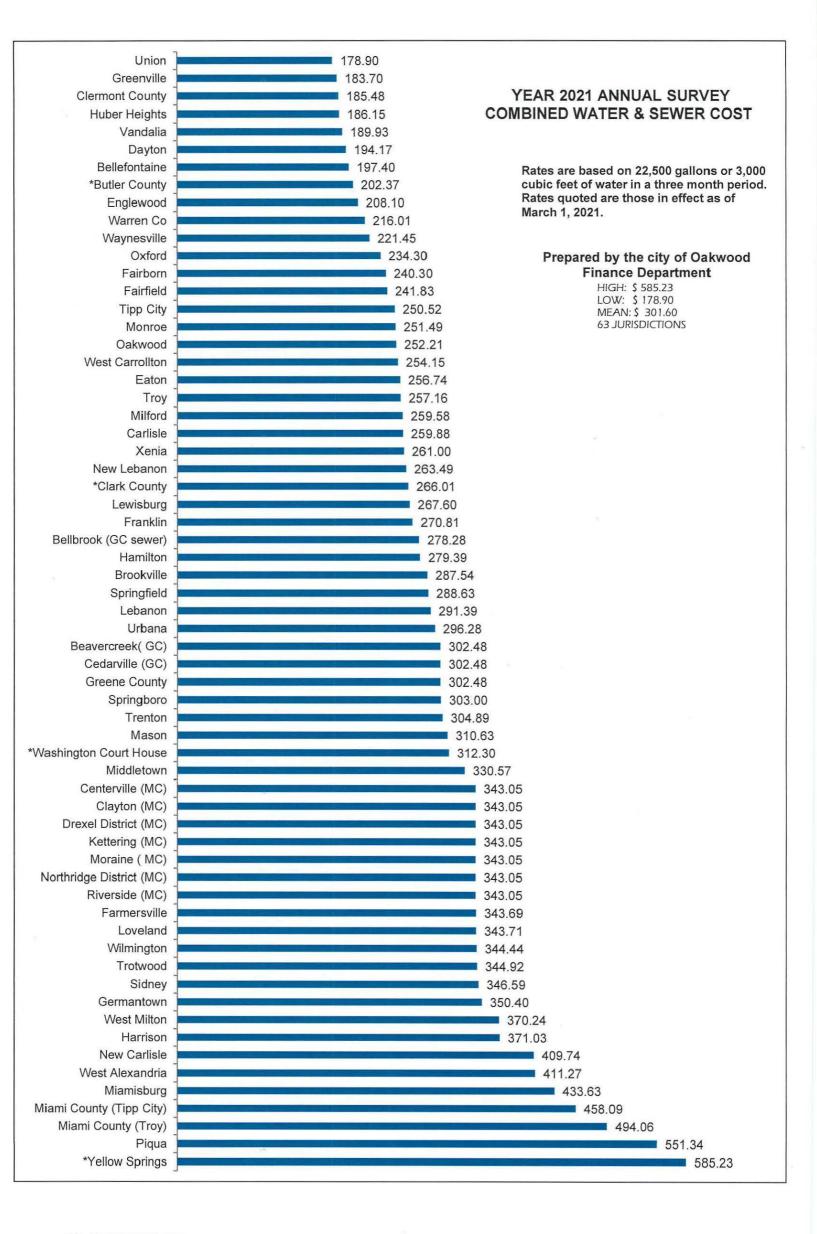
Water: 2.6% Sewer: 1.5%

Combined: 2.0%

Questions regarding the survey should be addressed to Theresa L. Rushlow, Utility Clerk, city of Oakwood, at (937) 298-0400.









MEMORANDUM

Date: July 17, 2021

To: Scott Buchannan From: Terry Grevious

Subject: 2021 Show Preliminary Report

Below are some preliminary results on the 2021 show:

- 1. Attendance was down 40% overall from normal due to grim forecasts and rain. Attendance Saturday was below normal but good. Low turnout Sunday though, the worst in show history.
- 2. Financial outcome is difficult to pin down this early. Income is currently posting at \$1,455,039 and expenses at \$1,416,949 with a projected net income of \$38,090.
- 3. Above numbers are based on 90% actual on income and 60% on expenses. Net income will increase/decrease somewhat as actual expenses and all income is recorded.
- 4. Specialty sales (Blue Sky, Pavilion and Family Four Pack) performed well. Gate was weak due to weather. Sponsorships were down 20% to \$361,500 from three-year average of \$450k annually. This was a direct result of the post-pandemic business environment.
- 5. Significant increase in shuttle, rental car, personnel and other expenses from pandemic.
- 6. A very difficult year with much change. We went from **can we even do** a show, to a **Variance** Show to a **Drive-In** show, pivoting late to a **Normal** show when the Governor finally lifted restrictions. Enormous administrative, budget and site-change ensued with each change.
- 7. Loss of the South Parking Lot, FAA bureaucracy at Cincinnati Flight Standards, District and Regional levels and development of a huge Air Show Operations Manual (AOM) to meet new and burdensome FAA regulations made the development process difficult and unpopular with performers including the Thunderbirds. This is Dayton specific problem right now.
- 8. The pandemic played a major role in 2021 workload and outcome as well. It significantly disrupted personnel and services availability making show setup and production tough.

In the end, a reasonably successful show under the circumstances. A major recovery from the \$397,423 loss experienced by USATS in 2020. We would have had a Grand Slam this year if the weather would have cooperated.

This concludes the preliminary report. Will provide a final report in a few weeks.