THE BLUE LETTER



333 James E. Bohanan Drive • Vandalia, OH 45377 • (937) 898-5891

November 4, 2022

Honorable Mayor Herbst & Esteemed City Councilmembers:



It's a girl! Ms. Stella Isela Wendt was born just before midnight on Halloween! She and Mrs. Wendt are healthy and happy. Stella's brothers were very excited to get her home and they love their new little sister. I plan to be at the meeting on Monday night. I am doing some remote work, stopping in the office as needed, and I plan to return to the office around November 14, 2022.

Ribbon Cutting Beau Townsend Quick Lane: BT Ford will hold a ribbon cutting for the grand opening of the Quick Lane facility on November 18th at 11 am. You are invited to attend. No RSVP is necessary.

Priority Development and Advocacy Committee Submissions: This week, I submitted two PDAC applications to the Dayton Development Coalition seeking prioritization for public funding in the sum of \$15 million for the Tri-Cities North Regional Wastewater Authority and \$400,000 for Robinette Park. We are hoping to maximize the effectiveness of this process by submitting as co-applicants in both cases. I have enclosed draft budgets and letters of support from community partners. Here are summaries of the two submissions:

Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements and Expansion (co-applicants Huber Heights, Vandalia, Tipp City): Tri-Cities North Regional Wastewater Authority serves 67,000 residents and thousands of businesses in

Page 1 of 10

the communities of Huber Heights, Vandalia, and Tipp City. All three communities are experiencing rapid industrial, commercial, and residential growth. The system currently operates at 96% of the design flow capacity of 11.2 million gallons per day. Capacity limitations within the plant and the collection system have been identified as problematic by the Miami Valley Planning Commission. Modifications to expand gallon / day capacity aligns with a direct contribution to the communities' and the metropolitan region's overall economic and community development goals. Tri-Cities has conducted third-party professional planning studies indicating the need for plant and collection system improvements of more than \$100,000,000 to meet regulatory mandates relating to flow, sanitary sewer overflows, and nutrient removal. These figures are complex, evolving, and are subject to myriad regulations. Reduction of sanitary sewer overflows will reduce contamination of waterways and the likelihood of downstream waterborne illness. The cost of the mandated improvements is prohibitive and too expensive to be financed by residents and businesses alone. The participants seek support for future infrastructure grant applications of \$15,000,000. Because of the wide-reaching impact for the region extending across Montgomery and Miami counties, the participants request confirmation of the importance of this project through the PDAC process.

Robinette Park Inclusive Playground, Splashpad, and Restroom (co-applicants City of Vandalia and Montgomery County Board of Developmental Disabilities Services): The City of Vandalia and the Montgomery County Board of Developmental Disabilities Services have determined that there is a regional need and desire by the greater community for inclusive park features that enable children and adults of all abilities to develop physically, cognitively, socially, and emotionally. The applicants seek peer review to strengthen funding requests totaling \$400,000 (28.99% of \$1,380,000 project cost) to build an inclusive playground, splashpad, and restroom at Robinette Park on Enola Court in Vandalia, OH. A significant portion of the City's contributions are being financed through American Rescue Plan Act funds. An inclusive playground incorporates designs that allow people who have mobility impairments to recreate with individuals who do not generally require assistance moving. The project is not possible without outside funding. The location is ideal because Robinette Park is already owned by the City of Vandalia and many of the park's amenities are past their expected useful life. Robinette Park abuts an established neighborhood, grocery store and medical offices. There are also locally owned restaurants nearby. The park is easily accessible as a regional destination because it is situated six-tenths of a mile from the I-75 / National Rd.

exit and 1,500 feet from the Vandalia Bikeway Connector, which will connect to the great Miami River Trail system and is scheduled to be built in 2024.

In November 2021, the City of Vandalia allocated approximately \$100,000 to conduct the city's first professional Parks & Recreation Master Plan with Pros Consulting and OHM Advisors. The purpose of the Parks & Recreation Master Plan was to assess the needs of the community, to explore best practices in the field, to identify opportunities, and to engage community stakeholders to achieve the appropriate balance of community programs, facilities, and amenities. The Parks & Recreation Master Plan included significant community engagement and was directed by a steering committee of Vandalia residents of varying backgrounds, Vandalia City Councilmembers, members of the Vandalia Parks & Recreation Advisory Committee, parents, teachers, a police officer, a firefighter / paramedic, city staff, the Vandalia Butler City School District Athletic Director, and the Montgomery County Board of Developmental Disabilities Services Superintendent. The community engagement and factfinding portion of the plan included resident focus groups at city parks that were facilitated by city staff, a scientific mail out survey that yielded statistically valid and representative results, an online survey, virtual community meetings, and a park-by-park inventory assessment conducted by the professional consultants to evaluate inventory compared to community needs and industry standards. The Parks & Recreation Master Plan results indicate a regional need and strong desire for inclusive play structures and a community splash pad to provide an admission-free water feature in town. The Robinette Park Splash pad will be built to be compliant with the Americans with Disabilities Act Amendments Act and achieves several goals set forth by the community in the master plan. The master plan is in the process of being finalized and is scheduled to be adopted by the Vandalia City Council in January 2023.

Prior to installing an inclusive playground and splashpad, the applicants determined that the park would require a restroom facility that would include an adult sized changing station to accommodate the needs of families and groups. The applicants have budgeted \$300,000 to build the restroom facility. In addition, the City of Vandalia plans to make parking improvements to accommodate group transportation and vehicles with accessible ramps.

Fire Statistics for October are enclosed. Typically, about 30% of calls have some overlap. That figure was near 80% in October. This is an aberration. The growing calls for emergency medical service will increase as the Vandalia population ages. Our comprehensive plan notes

that our town is 4 years older than Ohio as a whole. Thank you for your deliberation and consideration of various Firefighter staffing proposals over the last year. I am pleased that we were able to identify substantial cost savings offsets that will allow us to add three full-time Fire Lieutenant positions, and three full-time Firefighter / Paramedic / Inspector positions to our ranks.

Open Enrollment: Open enrollment for health insurance starts next week. Everyone must have a phone call with a Worksite Group representative or meet with them on-site. I have enclosed the associated brochures.

Snowplow Blades: Butler High School art students are painting two of our snowplow blades. I cannot wait to see the final product!

Monday Council Meeting: The Study Session will begin at 5:30 pm. The Council meeting will begin at 7:00 pm.

Election Day: Election day is November 8, 2022. The City of Vandalia has two issues on the November 8th ballot. Residents are being asked to



vote yes or no on whether to create opt-out aggregation programs for electric and gas for the community. Issue 25 deals with electric aggregation and Issue 26 deals with natural gas aggregation. If Issue 25 is approved, the City of Vandalia will have the authority to negotiate an opt-out electricity aggregation rate on behalf of its residents. If Issue 26 is approved, the City of Vandalia will have the authority to negotiate an opt-out natural gas aggregation rate on behalf of its residents.

Study Session:

Monday, November 7, 2022 Items

Items on this evening's Council Meeting agenda

Resolution: Façade Improvement Program- At the September 6, 2022, City Council Study Session, Assistant City Manager Holloway presented a two-year update on the City's Façade Improvement Program. Based on feedback received in that meeting, Staff is proposing amendments to the program including expanding it citywide and requiring that any renovations comply with all adopted plans.

Page **4** of **10**

Resolution: Notice of Intent for Reimbursement from OPWC for Gabriel Street – The Gabriel Street Reconstruction project has been completed and all supporting documentation and bonding has been received from our contractor. The final step is to request our reimbursement from the Ohio Public Works Commission (OPWC). Director Cron secured an award of \$398.832.00 in funding for this project with \$199,416 being in a grant and the same amount in the zero percent five-year loan. As part of our request from OPWC, a Resolution of Intent is required when a loan is involved stating that our disbursement will be placed in the proper fund to repay the loan as spelled out in our application. After submittal of this approved resolution, we will receive our final disbursement for this project.

Resolution: Purchase of CIS Vehicle - On October 14, 2022, the City received an insurance check for \$43,720.60 as reimbursement for the loss of a marked police vehicle involved in a crash in which the other driver was at-fault. The damaged patrol vehicle was due for replacement in 2022. I will be requesting a supplemental transfer of these funds from the General Fund to the Police – Capital Expense fund for the purchase of a replacement vehicle. An unmarked vehicle for the Criminal Investigations Section is scheduled to be replaced in 2023; however, when checking with local dealers for availability of ordering an unmarked CIS vehicle meeting VPD's baseline specification, the timeframe for ordering a 2023 model year vehicle has closed. Beau Townsend Ford, who has been the sole bidder for past marked patrol vehicles and unmarked CIS vehicles, has a 2022 Ford Explorer XLT model with base specifications currently available and in stock. I respectfully request that City Council waive competitive bidding for the CIS vehicle and authorize purchase of the 2022 Ford Explorer XLT model currently available through Beau Townsend Ford for \$40,745.00 to replace a 2008 Mercury Sable as a CIS vehicle. VPD's 2023 Capital Budget excluded the expense of a CIS vehicle since a vehicle with baseline specs was unavailable to be ordered and the City anticipated insurance claim revenues from the damaged cruiser. Chief Althouse also requests the additional funds of \$2,975.60 from the insurance payment to equip the CIS vehicle with the necessary equipment for operations.

Monday, November 21, 2022 Items

Resolution: 2023 General Service Pay Plan - I recommend pay ranges within the General Services Pay Plan be increased by 2% for full-time non-bargaining unit positions that are include in the General Services Pay Plan Table. This proposal would become effective on January 1, 2023 and is included in the proposed budget. Approval of this amendment aligns with the *Trust and Confidence* and *Small City Big Opportunity* policy goals.

Resolution: 2023 Part Time Pay Plan - I recommend pay ranges within the Part-time Pay Plan be increased by 2% for part-time positions. This aligns with the pay increases of the negotiated

collective bargaining units. This proposal would become effective on January 1, 2023, and is included in the proposed budget. Approval of this amendment aligns with the *Trust and Confidence* and *Small City Big Opportunity* policy goals.

Resolution: Water Meter Purchase — Water meters within the City's utility system have exceeded their useful life and need to be systematically replaced. The existing radio read meters and transmitters were installed in 2008 and had a life expectancy of 10-12 years. We are beyond that time and starting to see increasing failure in the reading capability. The City has more than 80 meters that must be manually read each month. This is inefficient. Director Cron and staff have been exploring upgrade options for more than a year. I am pleased to report that Director Cron and Public Works Superintendent Ritchie have reached a recommendation that I believe will save \$800,000 dollars over the course of the project. These savings have been accounted for in all forecasts, it is a great win for the utility system and our customers that should be celebrated.

I recommend replacing our current meters with a Badger E-Series Ultrasonic Meter and to purchase up to \$445,000 of meters and appurtenances thereto. This fits within the budgeted funds. In addition to being an appropriate product, it functions with our current software and system — a cellular network that interfaces with our Beacon Software (upgraded in 2019). For this reason, I request moving forward with the purchase from the sole source provider. This new system will read meters 4 times a day and send a signal to our software — advising the City and residents of potential leaks. Utility customers will be able to access their account through the "Eye on Water" app on their smart phone or tablet at any time to track their usage or be alerted if there is a potential leak. Currently, a leak will sometimes run for an entire month before it is detected. This proposal will save money for residents and improve customer service. There will also be an option for a remote shut off to be installed on the meters for repeated delinquent customers.

This means that staff time can be dedicated to more productive maintenance assignments. I plan to have City of Vandalia Public Works Technicians install the meters in house to reduce cost.

Resolution: Lease Renewal - The City currently has storage space in the former Emery facility located at 2800 Old Springfield Road. The City property being stored in this space includes items that were previously stored within Fire Station #3 on North Dixie Drive. Our two-year lease on the 5,885 square foot space is set to expire on December 31, 2022. The space is being offered to the City at a lease renewal rate of \$2,448.28/month in 2023 and \$2,515.84/month in 2024. This rate includes utilities.

Conditional Use: 165 N. Dixie Drive – The Applicant, Kurtis Glendenning, has requested a Conditional Use Permit to allow an animal boarding facility with an outdoor run/play area at 165 N. Dixie Drive. The proposed use would include daytime boarding, grooming, training, and retail sales. The use specific standards for animal boarding with outdoor runs require a setback of 250 feet from any residential, Office (O), Office/Residential (O/R), and Office/Service (O/S) Districts. This property directly abuts a Residential Multi-Family use. At its meeting on October 25, 2022, the Planning Commission voted 4-o to recommend approval with 6 conditions.

Discussion Items:

Demolition of Property – The City has received a Default Judgement order from the Montgomery County Common Pleas court declaring the property at 841 Spartan a public nuisance. Thus, permitting the City to abate the nuisance by demolition of the structures on site.

6o-Day Calendar - The calendar is included in your packets for your review

Council Meeting:

Communications, Petitions and Awards:

Mayor Herbst will present a proclamation to the Suther & Krimm Family for their near 60-year commitment and service to our community.

Resolution 22-R-74: Sports Complex Ballfield Fence Replacement – The Parks & Recreation Department solicited proposals for a ballfield fence replacement project at the Sports Complex. Two fence companies submitted formal proposals with Quality Lawn, Landscape & Fence, Inc. of Casstown, Ohio providing the overall best proposal of \$38,670. The proposal includes replacement of outfield, backstop and dugout fencing on field #11 at the Sports Complex with 9-gauge black vinyl coated chain link fence fabric and all necessary equipment, supplies and labor necessary to complete the project. This is phase 3 in the ball field fence replacement plan with phase 1 being completed in 2017 and phase 2 in 2019. The capital improvement budget has \$40,000 appropriated for this project.

Resolution 22-R-75: Municipal Building Exterior Maintenance Project – The Parks & Recreation Department solicited proposals for an exterior maintenance project at the Municipal Building. Three companies submitted formal proposals with Brian Bros. Painting & Restoration LLC of Piqua, Ohio providing the overall best proposal of \$33,860. The proposal includes masonry control joint caulking, application of water repellant to building exterior, cleaning of

exterior glass and power wash and sealing of walkways and brick walls. The capital improvement budget has \$35,000 appropriated for this project.

Resolution 22-R-76: Façade Improvement Program- At the September 6, 2022, City Council Study Session, Assistant City Manager Holloway presented a two-year update on the City's Façade Improvement Program. Based on feedback received in that meeting, Staff is proposing amendments to the program including expanding it citywide and requiring that any renovations comply with all adopted plans.

Resolution 22-R-77: Notice of Intent for Reimbursement from OPWC for Gabriel Street – The Gabriel Street Reconstruction project has been completed and all supporting documentation and bonding has been received from our contractor. The final step is to request our reimbursement from the Ohio Public Works Commission (OPWC). Director Cron secured an award of \$398.832.00 in funding for this project with \$199,416 being in a grant and the same amount in the zero percent five-year loan. As part of our request from OPWC, a Resolution of Intent is required when a loan is involved stating that our disbursement will be placed in the proper fund to repay the loan as spelled out in our application. After submittal of this approved resolution, we will receive our final disbursement for this project.

Resolution 22-R-78: The City of Vandalia entered into a two-year contract with SwimSafe Pool Management of Cincinnati in March 2020 that included an option for two addition one-year contract periods for 2022 and 2023. SwimSafe has submitted a formal proposal for the 2023 Aquatic Staffing Services Agreement for \$144,000 at Cassel Hills Pool and \$360,000 at the Vandalia Recreation Center. The Parks and Recreation Department competed an extensive review of SwimSafe's 2022 performance and performed a cost benefit analysis associated with providing aquatic staffing serves internally. The total cost impact to the city for providing aquatic staffing services internally versus contracting with SwimSafe Pool Management is an adidtional \$150,149. I am recommending entering into an agreement for aquatic staffing services with SwimSafe Pool Management for 2023 at a total cost of \$504,000.

Resolution 22-R-79: Purchase of CIS Vehicle - On October 14, 2022, the City received an insurance check for \$43,720.60 as reimbursement for the loss of a marked police vehicle involved in a crash in which the other driver was at-fault. The damaged patrol vehicle was due for replacement in 2022. I will be requesting a supplemental transfer of these funds from the General Fund to the Police – Capital Expense fund for the purchase of a replacement vehicle. An unmarked vehicle for the Criminal Investigations Section is scheduled to be replaced in 2023; however, when checking with local dealers for availability of ordering an unmarked CIS vehicle meeting VPD's baseline specification, the timeframe for ordering a 2023 model year vehicle has closed. Beau Townsend Ford, who has been the sole bidder for past marked patrol vehicles and

unmarked CIS vehicles, has a 2022 Ford Explorer XLT model with base specifications currently available and in stock. I respectfully request that City Council waive competitive bidding for the CIS vehicle and authorize purchase of the 2022 Ford Explorer XLT model currently available through Beau Townsend Ford for \$40,745.00 to replace a 2008 Mercury Sable as a CIS vehicle. VPD's 2023 Capital Budget excluded the expense of a CIS vehicle since a vehicle with baseline specs was unavailable to be ordered and the City anticipated insurance claim revenues from the damaged cruiser. Chief Althouse also requests the additional funds of \$2,975.60 from the insurance payment to equip the CIS vehicle with the necessary equipment for operations.

<u>Ordinance – First Reading</u>

Ordinance 22-41: On October 3rd Director Clark provided information to City Council at the Council Study Session relating to Parks & Recreation Department Fees. He provided a historical breakdown, cost recovery analysis and recommendations to update user fees for Cassel Hills Golf Course, Vandalia Senior Center, Cassel Hills Swimming Pool and the Vandalia Recreation Center. This ordinance will institute the new fee schedule.

Ordinance 22-42: 2023 Budget Appropriations - This ordinance authorizes appropriations for FY 2023. This budget is the product of internal staff meetings beginning in July, budget hearings that I held with each department, and budget workshops with City Council.

Reports from Boards and Commissions

Planning Commission Meeting Minutes October 11, 2022

Vandalia Records Commission Meeting Minutes October 24, 2022

The next Council meeting is on **Monday, November 7, 2022, at 7:00 pm**. The meeting will be an in-person meeting in Council Chambers. The meeting is open to Council, staff and the public to attend in-person. The meetings will be accessible for viewing on through Zoom. Please note, no comments, electronic or oral, will be allowed by people that are participating electronically through Zoom. Anyone wishing to be heard on a topic will need to appear personally at the meeting. **The Study Session will begin at 5:30 pm followed by the City Council Meeting at 7:00 pm**.

Please contact me directly with comments and questions.

Very Respectfully,

Dan Wendt City Manager

CC: Board and Commission Members All City Employees



2022 Citywide Policy Goals

Approved November 15, 2021

Live



Small City Big Opportunity: Be known regionally as a top-tier suburb through top- tier City services. Enhance social and economic investment by promoting the City's high-quality services, well-performing schools, available workforce, escalating quality- of-life, and growing sense of place. Incentivize developments that improve life in Vandalia.



Safe and Secure: Ensure that Vandalia remains a safe and secure community by investing in both traditional public safety operations and creative outreach efforts to meet the evolving needs of our residents and visitors.



Enhance Infrastructure: Protect public assets and infrastructure by making calculated and deliberate investments in roadways, utilities, park spaces.

Work



Fiscal Sustainability: Leverage the operating position of the City to seize strategic opportunities for improving quality of life, while maintaining sustainable fiscal practices.



Trust and Confidence: Promote an open approach to government through coordinated, transparent, and evidence-based engagement practices. Empower residents, business owners and community stakeholders to partner in City programs.



Sharpen the Saw: Commit to process improvements by purposefully refining practices and leveraging technology to improve internal and external customer service.

Play



Vibrant: Be a vibrant community that uses its amenities and growth mindset to create a warm and welcoming environment in which to live, work, and play.

Now there's a new and easier way to connect with the City of Vandalia!



Introducing My Vandalia, the fast, easy and free way to connect with the City for just about anything!





Request a "vacation house check."

Report property maintenance issues in an instant.

Report a pothole in seconds! Snap a photo and the app lets us know exactly where to send the crew!

Ask a question or submit a general comment.

It's your direct access line to the City!

Download the My Vandalia app today!









The Year of Employee Appreciation

THE SEQUEL

Wednesday, June 15

Ice Cream Social

1:00 p.m. to 2:00 p.m. Vandalia Sports Complex



Friday, July 22

Pizza in the Park

11:30 a.m. to 1:00 p.m.

Helke Park



Wednesday, August 10

Picnic in the Park

11:30 a.m. to 1:00 p.m. Vandalia Sports Complex



Friday, September 23

Employee Taco Bar

11:30 p.m. to 1:00 p.m.

Senior Center



Wednesday, October 26

Employee Donut Bar 7:00 a.m. to 9:00 a.m. Vandalia Justice Center



Wednesday, November 16

Employee Pancake Breakfast

8:00 a.m. to 9:30 a.m.

Cassel Hills Golf Course Clubhouse



Monday, December 19

City Council Employee Appreciation Day

8:00 a.m. to 5:00 p.m.

Everywhere!







38 E. Monument Ave. Dayton, OH 45402 (937) 223-1271

BOARD OF DIRECTORS

William E. Lukens Mark G. Rentschler Beth G. Whelley

GENERAL MANAGER
MaryLynn Lodor

November 2, 2022

Priority Development and Advisory Committee Transportation & Government Subcommittee c/o Miami Valley Regional Planning Commission 10 N Ludlow St., STE 700 Dayton, OH 45402

Subject: Letter of Support for Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements and Expansion (Huber Heights, Vandalia, Tipp City) PDAC Submission

Dear PDAC Transportation and Government Subcommittee:

The communities of Vandalia, Tipp City, and Huber Heights united under a joint venture agreement when they formed the Tri-Cities North Regional Wastewater Authority in 1996. Prior to that time, the Tri-Cities wastewater treatment facility was constructed and operated by Miami Conservancy District. Since then, our organizations have enjoyed strong, collaborative, and professional working relationships. As a team, we work hand in hand to protect our environment and watershed.

Tri-Cities Wastewater Authority serves thousands of businesses and approximately 67,000 residents. The communities are experiencing rapid growth and in turn, this has created a burdened with the wastewater collection systems and plant.

Tri-Cities Wastewater Authority has worked closely with a third party professional engineering firm to conduct planning studies and estimate that approximately \$81.5 million is needed to upgrade the treatment plant and \$19.07 million to provide collections system storage. These improvements are necessary to prevent sanitary sewer overflows along MCD property and the Great Miami River Watershed.

MCD is pleased to support this important project and recommends it as a regional priority given its importance to meeting region's conservation, environmental protection, and economic development goals

Thank you for your professional review and support.

Sincerely.

MaryLynn Lodor General Manager



409 E. Monument Ave. Third Floor Dayton, Ohio 45402-1260

Phone (937) 275-7275 Fax (937) 278-8849

metroparks.org

Priority Development and Advisory Committee Transportation and Government Subcommittee c/o Miami Valley Regional Planning Commission 10 N Ludlow St., STE 700 Dayton, OH 45402

October 31, 2022

RE: Letter of Support for Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements and Expansion (Huber Heights, Vandalia, Tipp City) PDAC Submission

Dear PDAC Transportation and Government Subcommittee:

Please accept this letter from Five Rivers Metros Parks in support of the Tri-Cities North Regional Wastewater Authority (TCA) PDAC application. TCA has been under USEPA orders since 2010 to eliminate all sanitary sewer overflow (SSO) locations. Several of these SSO locations are located within Taylorsville MetroPark and threaten public health and safety within the park.

TCA has estimated the necessary upgrades in their sewer collections system and wastewater treatment facility at \$100 million. TCA plans to spend \$19.07 million to construct wet weather storage tanks that will store excess wastewater during storm events. These tanks will eliminate all SSO locations and related hazards within Taylorsville MetroPark.

We have partnered successfully with TCA on many projects over the years to improve or repair their system within our parks. Understanding the benefit these required improvements will have to public health and safety and to the environment at Taylorsville MetroParks, Five Rivers MetroParks strongly supports the Tri-Cities North Regional Wastewater Authority's PDAC application.

Respectfully,

Rebecca A. Benná

Chief Executive Officer

Rebecca a. Benna

Five Rivers MetroParks





October 27, 2022

Bryan Chodkowski, City Manager City of Huber Heights & TCA Board of Trustee Member Tri-Cities North Regional Wastewater Authority 3777 Old Needmore Road Dayton, OH 45424

Re: Carriage Trails

VIA EMAIL ONLY (<u>BChodkowski@hhoh.org</u>)

Dear Bryan:

Carriage Trails in Huber Heights has been the region's fasted growing subdivision since we began in 2009. We have developed 1556 lots to date with 1431 single family homes built or under construction. In addition, there have been 655 multi-family units built or under construction; all for a total financial investment of \$84,000,000.

The success of Carriage Trails has and will continue to be a growth engine for Huber Heights and the region that relies on the services of the Tri-Cities North Regional Wastewater Authority. In Carriage Trails alone, we have just completed another 62 lots in Section 02 Phase 05 and will be completing 64 lots in Section 07 Phase 05 within the next 30 days. Development of +/-25 acres at our front door has been under evaluation for some time and we would anticipate some activity there in the near future.

Carriage Trails strongly supports the efforts of TCA to secure funds in order to complete improvements and keep up with growth not only in Carriage Trails, but the entire service area.

Sincerely,

Ken Conaway Vice President

kconaway@carriage-trails.com



DON DESENDER
DIRECTOR, RISK MANAGEMENT & COMPLIANCE

WRITER'S DIRECT DIAL: 614.559.2723
DESENDED@WHITECASTLE.COM

October 26, 2022

Priority Development and Advisory Committee Transportation & Government Subcommittee c/o Miami Valley Regional Planning Commission 10 N Ludlow St., STE 700 Dayton, OH 45402

Subject: Letter of Support for Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements and Expansion (Huber Heights, Vandalia, Tipp City) PDAC Submission

Dear PDAC Transportation and Government Subcommittee:

I am writing in support of Tri-Cities' PDAC submission. This week, White Castle is celebrating a \$27 million plant expansion in Vandalia. This area offers ample talented workers, excellent cost of living for great public services and ideal location for food production, manufacturing, and distribution.

Our organization works closely with the Tri-Cities North Regional Wastewater Authority to ensure that we do our part to protect the environment and Great Miami River Watershed. It is my understanding that the region's economic success in Vandalia, Tipp City, and Huber Heights has accelerated and triggered the need for regulatory improvements totaling more than \$100 million.

Tri-Cities has indicated to me that they are pursuing peer review through the Priority Review and Advisory Committee to strengthen future infrastructure grant applications and to lessen the burden on residents and businesses. As a businessperson, I respectfully request that you give Tri-Cities' application due consideration and recognize the plant upgrades and collection system improvements as a priority project that affects our region and the rest of southwest Ohio.

Thank you for your time and consideration.

Very Truly Yours,

Donald L. Desender, Jr., ALCM

Director, Risk Management & Compliance



Jeremy Bowser, Veolia North America 3777 Old Needmore Rd. Dayton, OH 45424 October 25, 2022

Priority Development and Advisory Committee Transportation & Government Subcommittee c/o Miami Valley Regional Planning Commission 10 N Ludlow St., STE 700 Dayton, OH 45402

Subject: Letter of Support for Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements and Expansion (Huber Heights, Vandalia, Tipp City) PDAC Submission

The communities of Vandalia, Tipp City, and Huber Heights united under a joint venture agreement when they formed the Tri-Cities North Regional Wastewater Authority in 1996. At that time, the Tri-Cities took over the Miami Conservancy District's wastewater treatment plant on Old Needmore Rd. Since then, our organizations have enjoyed strong, collaborative, and professional working relationships. As a team, we work hand in hand to protect our environment and watershed.

Tri-Cities wastewater authority serves thousands of businesses and approximately 67,000 residents. The communities are experiencing strong economic and community development, which has burdened the wastewater collection systems and plant. This is a priority issue that is costly and will affect our metropolitan region across several counties.

It is my understanding that third party professional engineers have conducted planning studies that call for approximately \$81.5 million in treatment plant upgrades to meet regulatory mandates and \$19.07 million in collections system storage to prevent sanitary sewer overflows along Miami Conservancy District land the Great Miami River Watershed. Also, Tri-Cities indicate that they plan to self-fund up to 85% of the needed treatment plant and collection system upgrades.

In consideration of this information, I am writing to request that the Transportation and Government Subcommittee give the highest priority to this regional project to bolster the competitiveness of future grant applications. Thank you for considering and for recognizing this proposal's importance as it relates to meeting region's conservation, environmental protection, and economic development goals.

Thank you for your professional review and support.

Regards,

Jeremy Bowser Project Manager

Veolia North America





call 937.898.5891 fax 937.898.6117

Mayor Richard Herbst 333 James Bohanan Dr. Vandalia, OH 45377

October 25, 2022

Priority Development and Advisory Committee Transportation & Government Subcommittee c/o Miami Valley Regional Planning Commission 10 N Ludlow St., STE 700 Dayton, OH 45402

Subject: Letter of Support for Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements and Expansion (Huber Heights, Vandalia, Tipp City) PDAC Submission

Dear PDAC Transportation and Government Subcommittee:

The communities of Vandalia, Tipp City, and Huber Heights united under a standalone joint venture agreement to achieve efficiencies by reducing redundant capital when we formed the Tri-Cities North Regional Wastewater Authority in 1996. Tri-Cities wastewater authority serves thousands of businesses and approximately 67,000 residents.

Our communities are doing their part to help the region meet its residential, commercial, and industrial economic development goals. As a result of our collective success, the communities are operating near the maximum capacity of the wastewater treatment plant, and there are several bottlenecks within the collection system that result in sanitary sewer overflows during some rain events. The Miami Valley Regional Planning Commission has recognized Tri-Cities' diminishing capacity as a threat to ongoing development. In addition, the Ohio Environmental Protection Agency is working with our team to prepare for forthcoming ammonia and phosphorus mandates, among others.

Tri-Cities has conducted professional studies that call for approximately \$81.5 million in treatment plant upgrades to meet regulatory mandates and \$19.07 million in equalization storage to prevent sanitary sewer overflows in Taylorsville MetroPark and the Great Miami River Watershed. While Tri-Cities will self-fund the majority of the project through debt service, the joint venture seeks approximately \$15 million through various environmental protection and utility infrastructure grants.

To confirm the regional need and legitimacy of this massive public works project, I respectfully request your review and a favorable PDAC rating to bolster Tri-Cities pursuit of supplemental funding. Thank you for your time and consideration.

Very Respectfully,

Richard Herbst Mayor of Vandalia











October 27, 2022

Priority Development and Advisory Committee Transportation & Government Subcommittee c/o Miami Valley Regional Planning Commission 10 N Ludlow St., STE 700 Dayton, OH 45402

Subject: Letter of Support for Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements and Expansion (Huber Heights, Vandalia, Tipp City) PDAC Submission

Dear PDAC Transportation and Government Subcommittee:

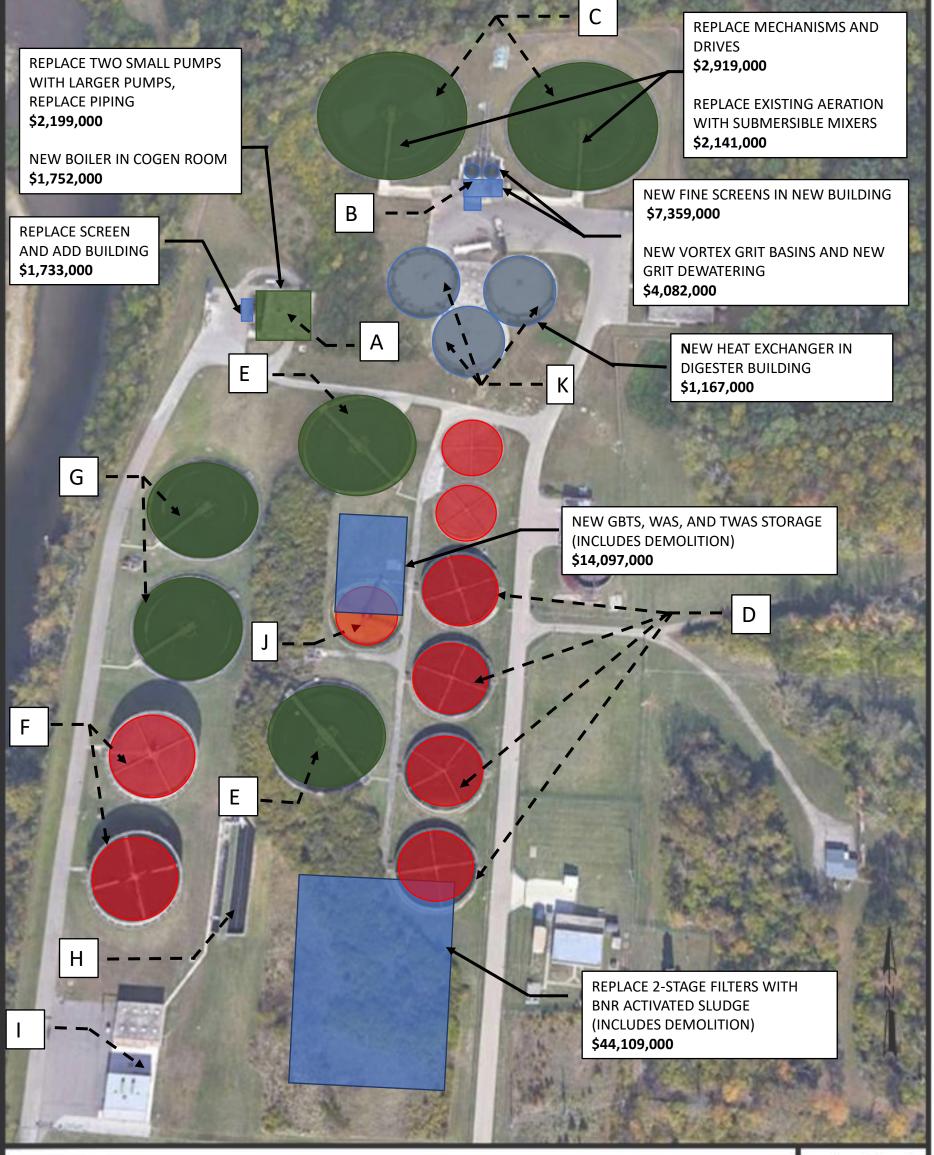
The communities of Vandalia, Tipp City, and Huber Heights united under a standalone joint venture agreement to achieve efficiencies by reducing redundant capital when we formed the Tri-Cities North Regional Wastewater Authority in 1996. Tri-Cities wastewater authority serves thousands of businesses and approximately 67,000 residents.

With the expansion of Abbott Nutrition and Meijer industries, Tipp City as well as the other members of the Tri-Cities Agency and seeing an interest in our communities has resulted in the need to update and expand the wastewater plant. The communities are operating near the maximum capacity of the wastewater treatment plant. In addition, there are several bottlenecks within the collection system that result in sanitary sewer overflows during some rain events. The Miami Valley Regional Planning Commission has recognized Tri-Cities' diminishing capacity as a threat to ongoing development. In addition, the Ohio Environmental Protection Agency is working with our team to prepare for forthcoming ammonia and phosphorus mandates, among others.

Tri-Cities has conducted professional studies that call for approximately \$81.5 million in treatment plant upgrades to meet regulatory mandates and \$19.07 million in equalization storage to prevent sanitary sewer overflows in Taylorsville Metro-Park and the Great Miami River Watershed. While Tri-Cities will self-fund the majority of the project through debt service, the joint venture seeks approximately \$15 million through various environmental protection and utility infrastructure grants.

To confirm the regional need and legitimacy of this massive public works project, I respectfully request your review and a favorable PDAC rating to bolster Tri-Cities pursuit of supplemental funding. Thank you for your time and consideration.

Respectfully.
Timothy J. Eggleston, City Manager
City of Tipp City



TRI-CITIES NORTH REGIONAL WATER AUTHORITY
WASTEWATER TREATMENT PLANT PLANNING AND ALTERNATIVES STUDY

TRI-CITIES NORTH REGIONAL WATER AUTHORITY, OH



Legend

EXISTING LAYOUT

- A. MAIN PUMP BUILDING WITH ROUGH BAR SCREENS
- **B. GRIT REMOVAL**
- C. PRIMARY CLARIFIERS
- D. RANDOM MEDIA TRICKLING FILTERS
- E. INTERMEDIATE CLARIFIERS
- F. NITRIFICATION TOWERS
- G. FINAL CLARIFIERS
- H. CHLORINE CONTACT TANK
- I. FINAL EFFLUENT BUILDING
- J. SLUDGE THICKENER
- K. SLUDGE DIGESTORS

PROPOSED

PROPOSED CHANGE
PROPOSED DEMOLITION
REPLACE EQUIPMENT

Proposed Upgrades

Recommendation	Opinion of Capital Cost ^b
Replace screen and add building	\$1,733,000
Replace two small pumps with larger pumps ^a ; replace piping	\$2,199,000
New fine screens in new building	\$7,359,000
New vortex grit basins and new grit dewatering	\$4,082,000
Replace mechanisms and drives	\$2,919,000
Replace existing aeration with submersible mixers	\$2,141,000
Replace 2-stage filters with BNR activated sludge	\$44,109,000
New GBTs, WAS and TWAS storage	\$14,097,000
New boiler in cogen room	\$1,752,000
New heat exchanger in digester building	\$1,167,000
	\$81,558,000
	Replace screen and add building Replace two small pumps with larger pumpsa; replace piping New fine screens in new building New vortex grit basins and new grit dewatering Replace mechanisms and drives Replace existing aeration with submersible mixers Replace 2-stage filters with BNR activated sludge New GBTs, WAS and TWAS storage New boiler in cogen room

^aAssumed firm capacity = 35 MGD; pending review by others.

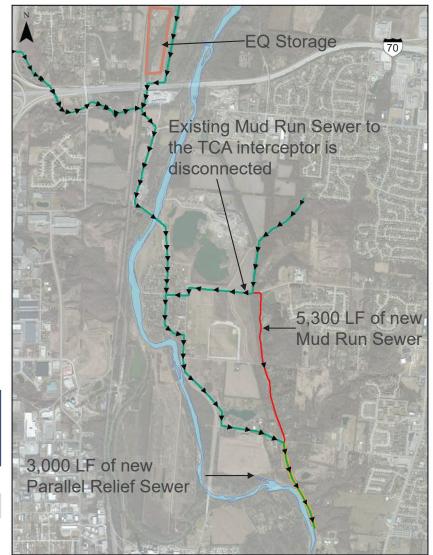
^bAll costs are in 3rd quarter 2022 dollars.

Downstream Alternative Considerations

Alt. 1: EQ Storage Taylorsville + Rerouting of Mud Run

- Proposed EQ storage within Taylorsville MetroPark With a reduced Storage Volume
 - Diversion at MH44A
 - Eliminates Overflows in Metro Park
- Re-Route Mud Run Sewer
 - Divert at MH MR 6
 - · Abandon Existing connection downstream to Interceptor
 - New sewer down Endicott Dr to MH NR 6
- Parallel Relief Sewer to WWTP
 - New parallel sewer between MH 6 and NRPS

Design Storm	EQ Volume (MG)	EQ Cost (\$ Millions)	Mud Run Sewer	Parallel Relief Size	Conveyance Cost (\$ Millions)	TOTAL Cost (\$ Millions)
2 yr.	2.45	\$8.11	27-Inch	24-Inch	\$8.61	\$16.72
5 yr.	3.88	\$9.19	27-Inch	27-Inch	\$8.89	\$18.08
10 yr.	5.10	\$10.18	27-Inch	27-Inch	\$8.89	\$19.07



Hazen 42

A Human Services Levy-Funded Agency

Northview Annex 8112 N. Main St. Dayton, OH 45415 (937) 890-0730 www.mcbdds.org

November 2, 2022

Priority Development and Advocacy Committee Quality of Life Subcommittee c/o Dayton Chamber of Commerce 8 N. Main St., Suite 100 Dayton, OH 45402

Re: Letter of Support for Robinette Park Inclusive Playground, Splashpad, and Restroom

Dear Quality of Life Subcommittee,

The City of Vandalia and Montgomery County Board of Developmental Disabilities Services (MCBDDS) respectfully seek funding totaling \$400,000 (28.99% of \$1,380,000 project costs) to build an inclusive playground, splashpad, and restroom at Robinette Park. The Parks and Recreation Master Plan indicates a regional need and desire by the community for inclusive parks that enable children and adults of all abilities to develop physically, cognitively, socially and emotionally.

Our recreation team at MCBDDS uses the Vandalia Recreation Center and their park system on a regular basis for our community activities and integration. The project will help to meet the need, for more than 5000 residents of Montgomery County with developmental disabilities, for community integration and exercise in a space that is outside and allows for social distancing.

Significant funding \$980,000 has already been secured by The City of Vandalia, MCBDDS, and many other supportive co-applicants. However, the project cannot move forward without further assistance.

Thank you in advance for your consideration in supporting and prioritizing this worthy quality of life initiative.

Sincerely,

Dr. Pamela Combs

Superintendent

Shalyn Leighner
Preschool and Special Education Supervisor
Vandalia Butler City School District
500 S. Dixie Dr.
Vandalia, OH 45377

October 31, 2022

Priority Development and Advocacy Committee Quality of Life Subcommittee c/o Dayton Chamber of Commerce 8 N. Main St., Suite 100 Dayton, OH 45402

Letter of Support for Robinette Park Inclusive Playground, Splashpad, and Restroom PDAC Application

Dear Quality of Life Subcommittee,

The City of Vandalia and the Montgomery County Board of Developmental Disabilities Services are submitting a PDAC application in pursuit of strengthening funding applications for the construction of an inclusive playground, splashpad and restroom at Robinette Park. I volunteer on the City of Vandalia's Playground Advisory Committee. As an educator in the Vandalia Butler City School District, and as a parent of children with and without developmental disabilities, I am writing to attest that this proposal addresses a regional need for inclusive recreational facilities.

I ask that you please prioritize this application because this proposal will make Robinette Park a regional destination and improve quality of life not just in Vandalia, but the entire metropolitan area. This project is well-developed and widely supported in the community as it is the product of the City of Vandalia's recent Parks & Recreation Master Plan. The applicants are requesting \$400,000 or 28.99% of the total project costs of \$1,380,000. The applicants have already secured significant funding for the project, and it is my understand that the project will not be able to move forward without outside assistance in the form of grants or direct appropriations from other political subdivisions.

I whole-heartedly support this proposal and know that it will be well-managed. Thank you for your consideration in prioritizing this worthy quality of life initiative.

Very Truly Yours,

Shalyn Leighner

Preschool and Special Education Supervisor





call 937.898.5891 fax 937.898.6117

November 2, 2022

Priority Development and Advocacy Committee Quality of Life Subcommittee c/o Dayton Chamber of Commerce 8 North Main Street, Suite 100 Dayton, OH 45402

Letter of Support: Robinette Park Inclusive Playground, Splashpad and Restroom

As a lifelong Vandalia resident, both my childhood and adult life have been positively influenced by the parks and recreational opportunities that were accessible to me in Vandalia. Now, as a member of the Vandalia Parks & Recreation Advisory Board and Parks & Recreation Master Plan Steering Committee, my commitment to enhancing and modernizing our parks and facilities, is only superseded by ensuring that we are providing accessible facilities, services and activities that are inclusive of individuals with all abilities and economic security.

The proposal before you, submitted jointly by the City of Vandalia and the Montgomery County Board of Developmental Disabilities Services, requests \$400,000, or approximately 29%, of the funding necessary to transform Robinette Park into a community and regional destination for all-inclusive recreation and play. During the City's recent Parks & Recreation Master Plan process, both the need for updated, inclusive play structures and a splashpad were identified and highly desirable throughout the community. This proposed park redevelopment will not only include the installation of an inclusive playground, safety surface and splashpad, but also a multi-use trail, accessible family restroom facilities, benches and picnic tables. Both the City and Montgomery Co. DDS will commit over 50% of the funding for this project and have or are actively pursuing the remaining 20% (\$275,000+) through additional public and private grant funding and donations. Without the requested \$400,000 in funding, it is not likely that this project will be attainable by our community.

I appreciate your thoughtful consideration of this funding request and hope that you will support our community's dedication and regional partnership efforts in providing a safe, free, inclusive park and playground for Vandalia and our neighboring communities.

Best regards,

Corey M. Follick Councilmember

cmfollick@vandaliaohio.org









Whitney Hague Steering Committee Member Vandalia Parks & Recreation Master Plan 50 Farrell Rd. Vandalia, OH 45377

October 31, 2022

Priority Development and Advocacy Committee Quality of Life Subcommittee c/o Dayton Chamber of Commerce 8 N. Main St., Suite 100 Dayton, OH 45402

Letter of Support for Robinette Park Inclusive Playground, Splashpad, and Restroom PDAC Application

Dear Quality of Life Subcommittee,

The City of Vandalia and the Montgomery County Board of Developmental Disabilities Services is submitting a PDAC application to strengthening funding solicitations for the construction of an inclusive playground, splashpad, and restroom at Robinette Park. I am a lifelong Vandalia resident, parent, and I have volunteered on both the 2020 Vision Vandalia Comprehensive Plan and Parks & Recreation Master Plan steering committees.

I ask that you please prioritize this project because our community and project partners have implemented evidence-based practices to determine that there is a real need for and desire by the community for inclusive park features that enable children and adults of all abilities to develop physically, cognitively, socially, and emotionally. This project meets multiple planning goals for the City and Montgomery County. If the applicants can see the project through – this quality-of-life initiative will improve livability not just in Vandalia – but the entire region.

This project has momentum and support in the community as the applicants have already determined how to fund 70% of the estimated \$1.3 million project. Thank you for considering the request for prioritization of this project and the applicants' pursuit of \$400,000 in additional grant funding or direct appropriations from another political subdivision. I do believe that this project is worth your support and the Quality of Live Subcommittee's prioritization.

Sincerely,

Whitney Hague

McKenzie Schwartz Vandalia Playground Advisory Committee 730 Deer Creek Dr. Vandalia, OH 45377

October 31, 2022

Priority Development and Advocacy Committee Quality of Life Subcommittee c/o Dayton Chamber of Commerce 8 N. Main St., Suite 100 Dayton, OH 45402

Letter of Support for Robinette Park Inclusive Playground, Splashpad, and Restroom **PDAC Application**

Dear Quality of Life Subcommittee,

I am writing respectfully to ask that you prioritize the application that the City of Vandalia and the Montgomery County Board of Developmental Disabilities Services are submitting to the Priority Development and Advocacy Committee to build an inclusive playground, splashpad and restroom at Robinette Park. I am a lifelong resident of Vandalia, a parent, and I volunteer on the City of Vandalia's Playground Advisory Committee.

There is a definitive need in the region for inclusive playgrounds and recreational opportunities. This application is the result of more than a year of parks and recreation master planning efforts and I believe that this project will benefit the entire Dayton region. The location is ideal for serving families located east of I-75. To date, the Montgomery County Board of Developmental Disabilities Services and the City of Vandalia have secured or have plans to fund nearly 70% of the \$1,380,000 project. The applicants have done well to budget and to obtain contributions from private donors. It is likely that the project will not move forward without an additional \$400,000 in outside funding (i.e., \$150,000 for the inclusive playground and safety surface, and \$250,000 for the accessible splashpad and safety surface).

This is a worthy project for the region, and it should be prioritized. Thank you for your consideration of this request.

Very Respectfully,

Mccem 2 i Schuz 1/2/2022 McKenzie Schwartz

Robinette Park Inclusive Playground, Bathroom, Splashpad City of Vandalia Project Budget Updated: October 30, 2022

		Reveues by Funding Source									
	Expenses	City of Vandalia Capital		Corporate Donations	Montgomery County Board of Developmental Disability Services	Miami Valley Down Syndrome Association	Nature Works Grant - OH Dept. of Natural Resources	Brighter Tomorrows Grant - Dayton Foundation	Future Fund Raising (e.g., grants, direct appropriations)		Total:
	Restroom Facility	\$ 165,000			\$ 50,000	\$ 20,000	\$ 65,000			\$	300,000
ڃ.	Paving: Accessible Asphalt Multi-Use Trail	\$ 30,000								\$	30,000
dor	Signage	\$ 5,000								\$	5,000
Completed Progres	Benches	\$ 5,000								\$	5,000
	Accessible Picnic Tables	\$ 5,000								\$	5,000
Sol	Concrete Work: Approaches	\$ 10,000								\$	10,000
	Landscaping	\$ 5,000								\$	5,000
& eds	Inclusive Playground & Safety Surface	\$ 225,000	\$ 5,000	\$ 50,000		\$ 2,500	\$ 65,000		\$ 150,000	\$	497,500
t & eec	Accessible Splashpad & Safety Surface	\$ 100,000	\$ 5,000	\$ 50,000		\$ 2,500			\$ 250,000	\$	407,500
ren re N	Adult Changing Station (within family restroom)							\$ 10,000		\$	10,000
Current & uture Need	Asphalt Maintenance	\$ 75,000								\$	75,000
	Accessible Parking and Drop Off Area Improvements	\$ 30,000								\$	30,000
Total I	by Funding Source:	\$ 655,000	\$ 10,000	\$ 100,000	\$ 50,000	\$ 25,000	\$ 130,000	\$ 10,000	\$ 400,000	¢ 1	1,380,000
Perce	ntage of Total Project Cost by Funding Source:	47.46%	0.72%	7.25%	3.62%	1.81%	9.42%	0.72%	28.99%	φı	1,300,000



Have questions about your benefits? The Worksite Group can help!

City of Vandalia has partnered with the benefits enrollment firm, **The Worksite Group**, to assist during this year's active Open Enrollment for benefits **for both core and voluntary benefits**. You will have access to meet one-on-one with a licensed benefits counselor to review your options, and complete your enrollment entirely over the phone.



Open Enrollment: November 7th - November 16th

Call Center Hours: Monday through Friday, 8:00 am to 6:00 pm EST

Effective January 1st, Allstate and Aflac will no longer be payroll deducted and Sun Life will take its place moving forward. You do have the ability to port these policies if you choose. However, most employees will experience a more competitive rate when they re-enroll in like-coverage with the new payroll deducted carrier, Sun Life.

Meeting with a benefit counselor is **mandatory** for all eligible employees, even if you intend on declining benefits. Use the scheduling link below to elect a time that works best for you.

Appointment Scheduling Link

https://calendly.com/enrollorwaive/vandalia

*Or scan the QR code above with your phone to have the scheduling link appear immediately





Answers to your benefit questions are simply an on-site appointment away!



Have questions about your benefits? The Worksite Group can help!

City of Vandalia has partnered with the enrollment firm, **The Worksite Group**, to assist during this year's active Open Enrollment for both core and voluntary benefits. You will have access to meet one-on-one with a licensed benefits counselor to review your options, and complete your enrollment entirely in person.

Benefit counselors will be on-site in *The Community Room in the Justice Center* on the below date:



Wednesday, November 9th On-site Times: 8:00am - 5:00pm

Effective January 1st, Allstate and Aflac will no longer be payroll deducted and Sun Life will take its place moving forward. You do have the ability to port these policies if you choose. However, most employees will experience a more competitive rate when they re-enroll in like-coverage with the new payroll deducted carrier, Sun Life.

Meeting with a benefit counselor is **mandatory** for all eligible employees, even if you intend on declining benefits. Use the scheduling link below to elect a time that works best for you.

Appointment Scheduling Link

https://calendly.com/enrollorwaive/vandaliaonsite

*or scan the QR code above with your phone to have the scheduling link appear immediately

What are my options?

HDHP/HSA

High Deductible Health Plan with a Health Savings Account

Higher deductibles
Higher out-of-pocket maximums
Lower monthly premiums
Used with a health savings account
Larger provider networks

PPO

Preferred Provider Organization

Lower deductibles
Lower out-of-pocket maximums
Higher monthly premiums
Cannot use a health savings account
Smaller provider networks

Comparing the Costs

Coverage Tier	Premium (Per Pay)	<u>Coverage Tier</u>	<u> Premium (Per Pay)</u>		
Employee Only	\$18.42	Employee Only	\$49.92		
Employee / Spouse	\$29.84	Employee / Spouse	\$95.95		
Employee / Child	\$28.50	Employee / Child	\$89.86		
Family	\$39.70	Family	\$137.37		
<u>Deductible</u>		<u>Deductible</u>			
Employee Only	\$3,000	Employee Only	\$400		
Family	\$6,000	Family	\$800		
Annual Max Out of Po	<u>cket</u>	Annual Max Out of Pocket			
Employee Only	\$4,000.00	Employee Only	\$2,900.00		
Family	\$8,000.00	Family	\$5,800.00		

Other Options

City Contributions to HSA

Employee Only \$1,250 Family \$2,500

Deposits are available January 1, 2023 and may be used for deductibles & other non-covered expenses.

Employee may set up and contribute to a Flex Spending Account (FSA) to help cover deductibles and other non-covered expenses.

Annual FSA balance is "use it or lose it" at the end of the year.

What's New?

"Cafeteria" Options





Vision Dental

Employees may add Vision and Dental for nominal charge. "Cafeteria" Options





Vision

Dental

Employees may add Vision and Dental for nominal charge.

Questions? Contact Missy Pruszynski mpruszynski@vandaliaohio.org or 937-415-2258.





MONTHLY STATISTICS MEMORANDUM

TO: ALL PERSONNEL

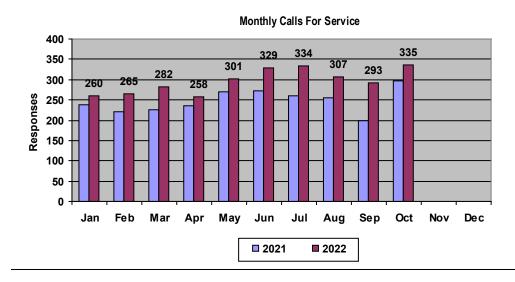
FROM: CHAD FOLLICK, FIRE CHIEF SUBJECT: STATISTICS OCTOBER 2022

DATE: 11/4/2022

CC: DAN WENDT, CITY MANAGER

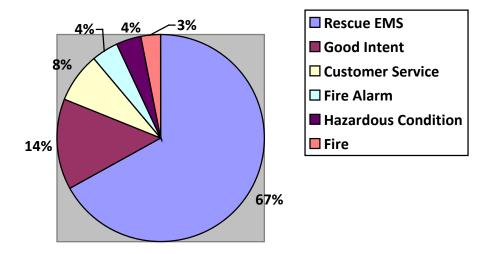
CALLS FOR SERVICE

The Division of Fire responded on $\underline{335}$ calls for service in October ($\underline{225}$ EMS calls and $\underline{110}$ fire calls). An average of approximately eleven $\underline{11}$ calls for service per day.



NOTE: A statistic that we can track now is how many of our calls for service overlapped (or occurred simultaneously) during this evaluation period. In October, we had 262 calls for service that overlapped, approximately <u>78% of the call volume</u>.

Crews responded to 335 calls for service in October, the chart below outlines call types:



The Major Incident Types in October were (% of the total call volume/month):

- 1. Rescue & Emergency Medical Calls (67%) All the Division of Fire Emergency Medical calls including any motor vehicle/pedestrian accident (with/without injuries) and/or any technical rescue response.
- 2. Good Intent Calls (14%) Smoke scares, steam/fog mistaken for smoke, false alarms not malicious.
- 3. Customer Service Calls (8%) These are calls for service where fire crews are directly assisting a customer with a specific issue/problem (i.e., strange odors, smoke detector/CO detector installations and/or battery change outs, etc.).
- 4. Fire Alarm Calls (4%) This type call includes malfunctioning fire alarms, intentional/unintentional false alarms, or calls where someone called to report an issue that turned out to not be an emergency (illegal burning, smells/sight of smoke or fire, or steam confused for smoke).
- 5. Hazardous Condition (4%) These are calls for service where fire crews are responding to natural gas/CO investigations, fuel/oil spills, and/or arching or downed electrical lines.
- 6. Fires (3%) No dollar loss fires noted in October

MUTUAL AID/JOINT RESPONSE DATA

In October, the Division of Fire <u>provided</u> mutual aid twenty **(20)** occasions and we <u>received</u> mutual aid on thirteen **(13)** occasions.

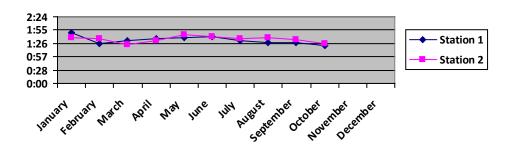
In October, we <u>received</u> a "joint response" from Butler Fire/EMS on forty-six **(46)** occasions and we <u>provided</u> Butler with a "joint response" resource on forty-seven **(47)** occasions.

Department	Mutual Aid Received	Mutual Aid Provided	Joint Response Received	Joint Response Provided
Butler Fire (57-101)	(1754)	(1616)	46	47
Brookville (57-003)				
Bethel Miami (55-221)				
Clayton Fire (57-121)	3	2		
Dayton Fire (57-011)				
Dayton Airport (57-002)		2		
Englewood (57-001)	3			
Harrison Fire (57-107)	1			
Huber Fire (57-125)	5	8		
*Riverside Fire (57-115)				
Union Fire/EMS (57-122)	1	1		
Trotwood Fire (57-113)				
Tipp Fire/EMS (55-027)		7		
Totals	13	20		

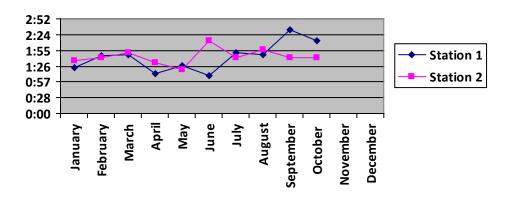
RESPONSE TIMES

The average turnout time in October was 1:40 and the average response time in October was 6:25.

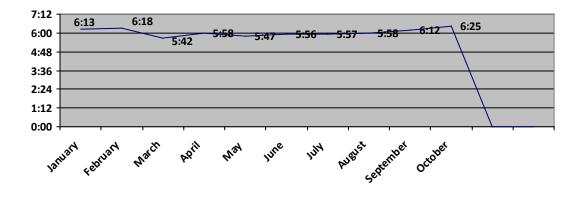
Turnout Times EMS Calls For Service By Fire Stations



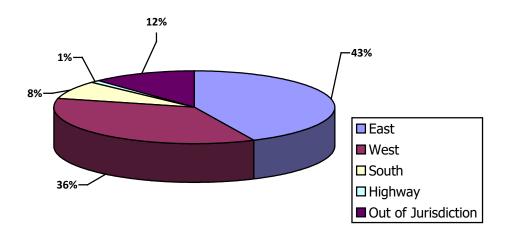
Turnout Times Fire Calls For Service By Fire Stations



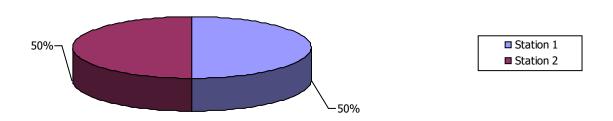
Overall Average Monthly Response Time



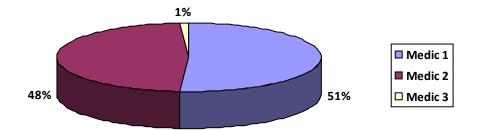
CALLS FOR SERVICE BY DISTRICT



CALLS FOR SERVICE BY FIRE STATION



TRANSPORTS BY MEDIC UNIT/MONTH



Monthly Staffing Levels

In an attempt to reduce the impact of increasing call volumes and overlapping calls for service, the Division of Fire made a mid-summer push in its hiring of part-time personnel (28 personnel added in three rounds of hiring). In August, the Division of Fire on-boarded its last round of part-time hires (25 total) for 2022, three (3) dropped out of hiring process or orientation training.

As has been presented, the Division of Fire is working to staff ten (10) fire/EMS personnel/day, currently using seven (7) full-time staff and fifty-one (51) part-time personnel. The current staffing model is three (3) full-time and seven (7) part-time personnel. We continue to work to fill an open full-time position, vacated in August and we are working to cover the ninth (9th) full-time position, as FF/Paramedic Buker is still deployed (scheduled to return in spring of 2023).

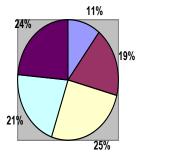
The proposed 2023 budget would bring five (5) full-time FF/Paramedics/day to the schedule requiring us to only staff five (5) positions per day.

The ten (10) person model is being used to address the following challenges:

- Increased call volume <12% over the last nine (9) months as compared to 2021.
- Increased number of "overlapping" fire/EMS calls for service which accounted for 76% of the call volume in October 2022.
- Reduce our dependence on the "cross staffing" method, allowing us to have at least a fire engine
 and more consistently the ladder truck staffed with at least three (3) firefighter/each.
- Reduce on dependence of mutual aid and automatic mutual aid
- Allow us to "cross staff" and provide a third out medic unit a greater % of the time.

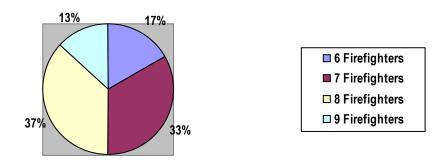
Here is how we have done with staffing over the last three (3) months, one caveat, the staffing numbers provided are the percentage of the times that an entire shift (24 hours) was covered. There are some days in the last three months where a 12-hour period may have been covered increasing the staffing for 8-12 hours of the day, but since we are basing our schedule and statistics on the entire 24-hour day, we have not been included in these statistics.

August Staffing

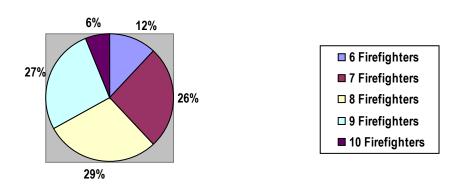




September Staffing



October Staffing



The three-month average is eight (8) positions/day, in that period we were able to staff that number of firefighters 32% of the time. We were only able to staff at ten (10) 11% of that three (3) month period.

Training

In October crews participated in:

EMS- 12 hours of Respiratory Emergencies Training

Fire- 24 hours of Aircraft Rescue and Firefighting Live Fire Exercises (with Dayton Airport, Butler and Wright Pat AFB)

Fire- 15 hours of Live Fire Structural Firefighting at the Dayton Fire Training Center.

Instructors Training- 3 hours of instructors training at the Collaborative Burn Facility in Union.